

TABLE 2
FISCAL YEAR 2024 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA

CITY	Safe Routes to School: Crosswalk Safety Improvements on Western Hills Blvd by McCormick JH and Pershing Blvd at McCann	F	TAP	\$500,000
		L	SALES TAX	\$45,000
		Total Federal Funds:		\$500,000
		Total:		\$545,000
CITY	Reed Avenue Rail Corridor: Design and Construction	F	GRANT	\$4,000,000
		L	SALES TAX	\$1,440,000
		Total Federal Funds:		\$4,000,000
		Total:		\$5,440,000
CITY	Highland Park Sidewalk	F	TAP	\$400,000
		L	SALES TAX	\$100,000
		Total Federal Funds:		\$400,000
		Total:		\$500,000
CITY	US 30 Greenway Underpass Replacement, Intersection Lighting & Safety	F	CSA	\$461,169
		F	Enhancement Funds	\$178,981
		L	SALES TAX	\$2,558,064
		Total Federal Funds:		\$461,169
		Total:		\$3,198,214
TRANSIT	Transit Buses Purchase	F	FTA 5307	\$403,461
		L	MATCHTRAN	\$71,119
		Total Federal Funds:		\$403,461
		Total:		\$474,580
TRANSIT	RENOVATIONS Westland Rd Building	F	FTA 5307	\$120,000
		L	MATCHTRAN	\$30,000
		Total Federal Funds:		\$120,000
		Total:		\$150,000
TRANSIT	Shelter Lighting Installation	F	FTA 5307	\$40,000
		L	MATCHTRAN	\$10,000
		Total Federal Funds:		\$40,000
		Total:		\$50,000
TRANSIT	GENERAL OPERATING ASSISTANCE & CAPITAL	F	FTA 5307	\$2,298,003
		S	Section IIIB	\$4,725
		S	Section 5311	\$160,000
		L	MATCHTRAN	\$867,108
		Total Federal Funds:		\$2,298,003

**TABLE 2
FISCAL YEAR 2024 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA**

Total:			\$3,329,836
WYDOT	RHC-P CNO2111 BNSF Railway 245516x mm 0.02 At grade RR crossing modification		
	F	RHC-P	\$230,000
	P	PRIVATE BNSF	\$26,000
Total Federal Funds:			\$230,000
Total:			\$256,000
WYDOT	HSIP-I180029 Cheyenne US 85 Striping mm 7.3-8.4		
	F	HSIP	\$149,329
	S	STATE MATCH	\$15,701
Total Federal Funds:			\$149,329
Total:			\$165,030
WYDOT	HSIP-I251172 (Chey/I-25/Central) Acceleration lane for the Central Ave Southbound on ramp		
	F	HSIP	\$565,420
	S	STATE MATCH	\$59,450
Total Federal Funds:			\$565,420
Total:			\$624,870
WYDOT	STP-N561041 Pershing/US 30 Widen 5 Lane Section/Overlay mm 365.74-368.52		
	F	STP	\$14,455,876
	S	STATE MATCH	\$1,519,939
Total Federal Funds:			\$14,455,876
Total:			\$15,975,815
WYDOT	STP-U212022 W College Dr: I-25 to South Greeley Highway mm .14-2.71 Pavement Rehabilitation		
	F	STP	\$2,805,693
	S	STATE MATCH	\$295,000
Total Federal Funds:			\$2,805,693
Total:			\$3,100,693
WYDOT	RHC-P W222007 BNSF Railway 245515R mm 4.03 At grade RR crossing modification		
	F	RHC-P	\$230,739
	S	STATE MATCH	\$24,261
Total Federal Funds:			\$230,739
Total:			\$255,000
TOTAL FUNDS FOR 2024 FEDERALLY FUNDED PROJECTS			
	FEDERAL	TAP	\$900,000
	FEDERAL	GRANT	\$4,000,000
	FEDERAL	CSA	\$461,169
	FEDERAL	FTA 5307	\$2,861,464
	FEDERAL	RHC-P	\$460,739
	FEDERAL	STP	\$17,261,569
	FEDERAL	HSIP	\$714,749
		FEDERAL TOTAL	\$26,659,690
	STATE	SECTION IIIB	\$4,725
	STATE	SECTION 5311	\$160,000
	STATE	STATE MATCH	\$1,914,351
		STATE TOTAL	\$2,079,076
	LOCAL	SALES TAX	\$4,143,064
	LOCAL	MATCHTRAN	\$978,227
	LOCAL	PRIVATE	\$26,000

TABLE 2
FISCAL YEAR 2024 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA

	LOCAL TOTAL	\$5,147,291
	TOTAL	\$33,886,057

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
25	CITY	The Christensen Project: Final Work for Christensen Rd Project between Commerce Circle & US 30	L SALES TAX	\$400,000				\$400,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$400,000			\$400,000
5	CITY	5th St and Crow Creek Bridge Design and Construction	L SALES TAX	\$4,000,000				\$4,000,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$4,000,000			\$4,000,000
2	CITY	Safe Routes to School: Crosswalk Safety Improvements on Western Hills Blvd by McCormick JH and Pershing Blvd at McCann	F TAP	\$500,000				\$500,000	
			L SALES TAX	\$45,000				\$45,000	
			Total Federal Funds:			\$500,000			\$500,000
			Total:			\$545,000			\$545,000
13	CITY	Fox Farm & Walterscheid Intersection Improvements: Design & Reconstruction with traffic control.	L SALES TAX	\$1,290,000				\$1,290,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$1,290,000			\$1,290,000
6	CITY	Converse Ave Roundabout Operational Improvements	L SALES TAX	\$500,000				\$500,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$500,000			\$500,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP			
11	CITY	Airport Parkway Mill and Overlay	L	SALES TAX	\$2,800,000				\$2,800,000		
			Total Federal Funds:				\$0			\$0	
			Total:				\$2,800,000			\$2,800,000	
12	CITY	Pershing Blvd. at Windmill Road Intersection Improvements	Performance Measure: Safety		L	SALES TAX	\$1,000,000				\$1,000,000
			Total Federal Funds:				\$0			\$0	
			Total:				\$1,000,000			\$1,000,000	
16	CITY	Dry Creek In-line Detention LCSD #1 Channel improvements, in-line detention in Dry Creek between McCormick and Central.	L	SALES TAX	\$350,000				\$350,000		
			Total Federal Funds:				\$0			\$0	
			Total:				\$350,000			\$350,000	
17	CITY	Majorn Court (Public/ Private Partnership)	L	SALES TAX			\$900,000		\$900,000		
			P	PRIVATE			\$900,000		\$900,000		
			Total Federal Funds:						\$0	\$0	
			Total:						\$1,800,000	\$1,800,000	
18	CITY	Gregg Way (Public/ Private Partnership)	L	SALES TAX	\$350,000				\$350,000		
			P	PRIVATE	\$350,000				\$350,000		
			Total Federal Funds:				\$0			\$0	
			Total:				\$700,000			\$700,000	

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
19	CITY	Miller Lane Construction	L	SALES TAX	\$250,000			\$250,000	
			Total Federal Funds:				\$0		\$0
			Total:				\$250,000		\$250,000
22	CITY	US30 (Pershing Blvd. to Christensen Road)) Intersection and lighting enhancements at Christensen Road, median aesthetic enhancements along US 30, Greenway path re-alignment, and relocation of a pedestrian underpass under US 30. Performance Measure: Safety and Pavement	L	SALES TAX	\$2,558,064			\$2,558,064	
			Total Federal Funds:				\$640,150		\$640,150
			Total:				\$2,558,064		\$2,558,064
24	CITY	15th Street Rail Car Experience (Transport/ Asbestos Abatement, Site, Renovation)	L	SALES TAX		\$750,000		\$750,000	
			U	UNDETERMINED	\$825,000			\$825,000	
			Total Federal Funds:				\$0	\$0	\$0
			Total:				\$825,000	\$750,000	\$1,575,000
	CITY	Belvoir Ranch Trail and Bridge Over UPRR (Trails, Access, Parking; Bridge)	L	SALES TAX	\$750,000			\$750,000	
			U	UNDETERMINED		\$3,500,000		\$3,500,000	
			Total Federal Funds:				\$0	\$0	\$0
			Total:				\$750,000	\$3,500,000	\$4,250,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP		
27	CITY	South Tributary of Childs Draw Improvements (Phase 1 to 3)	L SALES TAX	\$250,000	\$110,000			\$360,000		
			Total Federal Funds:			\$0	\$0			\$0
			Total:			\$250,000	\$110,000			\$360,000
8	CITY	Reed Avenue Rail Corridor: Design and Construction	F GRANT	\$4,000,000	\$4,000,000		\$4,000,000	\$12,000,000		
			L SALES TAX	\$1,440,000	\$800,000		\$800,000	\$3,040,000		
			Total Federal Funds:			\$4,000,000	\$4,000,000		\$4,000,000	\$12,000,000
			Total:			\$5,440,000	\$4,800,000		\$4,800,000	\$15,040,000
1	CITY	Highland Park Sidewalk Performance Measure: Safety	F TAP	\$400,000				\$400,000		
			L SALES TAX	\$100,000				\$100,000		
			Total Federal Funds:			\$400,000				\$400,000
			Total:			\$500,000				\$500,000
10	CITY	Converse Ave & Dell Range Intersection Improvement and Structure Replacement Performance Measure: Safety	L SALES TAX		\$5,000,000			\$5,000,000		
			Total Federal Funds:				\$0		\$0	
			Total:				\$5,000,000			\$5,000,000
4	CITY	Dell Range Blvd Reconstruction (College Dr to VanBuren Ave) Performance Measure: Safety	L SALES TAX		\$5,500,000			\$5,500,000		
			P PRIVATE		\$600,000			\$600,000		
			Total Federal Funds:				\$0		\$0	
			Total:				\$6,100,000			\$6,100,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
28	CITY	18th St Reconstruction (Reed Ave to House Ave) Design and Construction							
		Performance Measure: Safety	L	SALES TAX		\$4,500,000			\$4,500,000
		Total Federal Funds:				\$0			\$0
		Total:				\$4,500,000			\$4,500,000
3	CITY	19th St and Missile Intersection Realignment							
		Performance Measure: Safety	F	FEMA GRANT		\$270,000	\$2,400,000		\$2,670,000
			L	SALES TAX		\$350,000	\$250,000		\$600,000
		Total Federal Funds:				\$270,000	\$2,400,000		\$2,670,000
Total:				\$620,000	\$2,650,000		\$3,270,000		
30	CITY	UPRR Culvert Upgrade Design: Dry Creek							
		Performance Measure: Safety	F	FEMA GRANT		\$150,000	\$5,000,000		\$5,150,000
			L	SALES TAX		\$50,000	\$1,000,000		\$1,050,000
		Total Federal Funds:				\$150,000	\$5,000,000		\$5,150,000
Total:				\$200,000	\$6,000,000		\$6,200,000		
9	CITY	Yellowstone and Dell Range Intersection Reconstruction							
		Performance Measure: Safety	L	SALES TAX			\$2,500,000		\$2,500,000
		Total Federal Funds:					\$0		\$0
Total:					\$2,500,000		\$2,500,000		
7	CITY	Duff Avenue Stormwater Enhancements: From Pershing to E 22nd St							
			F	FEMA GRANT				\$6,032,000	\$6,032,000
			L	SALES TAX			\$910,000	\$2,012,000	\$2,922,000
		Total Federal Funds:					\$0	\$6,032,000	\$6,032,000
Total:					\$910,000	\$8,044,000	\$8,954,000		
31	CITY	Clear Creek In-Line Regional Stormwater Detention Facility							

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding		2024	2025	2026	2027	4 Year TIP
			F	FEMA GRANT		\$262,500		\$1,000,000	\$1,262,500
			L	SALES TAX		\$87,500		\$500,000	\$587,500
		Total Federal Funds:				\$262,500		\$1,000,000	\$1,262,500
		Total:				\$350,000		\$1,500,000	\$1,850,000
33	CITY	Nationway with 12th St. Reconstruction: Logan to College Dr.							
		Performance Measure: Safety	L	SALES TAX				\$2,400,000	\$2,400,000
		Total Federal Funds:						\$0	\$0
		Total:						\$2,400,000	\$2,400,000
	CITY	Pavement Management City Mill and Overlays							
			L	SALES TAX	\$4,500,000	\$4,750,000	\$5,000,000	\$5,300,000	\$19,550,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$4,500,000	\$4,750,000	\$5,000,000	\$5,300,000	\$19,550,000
	CITY	Pavement Management (Patch and Seal Maintenance Program)							
			L	SALES TAX	\$2,650,000	\$2,810,000	\$3,000,000	\$3,180,000	\$11,640,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$2,650,000	\$2,810,000	\$3,000,000	\$3,180,000	\$11,640,000
	CITY	Pavement Management Crack Seal Maintenance Program							
			L	SALES TAX	\$530,000	\$570,000	\$610,000	\$650,000	\$2,360,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$530,000	\$570,000	\$610,000	\$650,000	\$2,360,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
CITY		Street Repair and Renovation and Misc Concrete: City wide	L SALES TAX	\$750,000	\$800,000	\$850,000	\$910,000	\$3,310,000	
			Total Federal Funds:	\$0	\$0	\$0	\$0	\$0	
			Total:	\$750,000	\$800,000	\$850,000	\$910,000	\$3,310,000	
CITY		Traffic Safety Improvements	Performance Measure: Safety	L SALES TAX			\$820,000	\$870,000	\$1,690,000
			Total Federal Funds:			\$0	\$0	\$0	
			Total:			\$820,000	\$870,000	\$1,690,000	
CITY		Stormwater Drainage Maintenance and Repair Projects: City Wide	L SALES TAX		\$1,402,500		\$2,250,000	\$3,652,500	
			Total Federal Funds:		\$0		\$0	\$0	
			Total:		\$1,402,500		\$2,250,000	\$3,652,500	
34 CITY		US 30 Greenway Underpass Replacement	Performance Measure: Safety	F CSA	\$500,000			\$500,000	
				L SALES TAX	\$1,000,000			\$1,000,000	
			Total Federal Funds:	\$500,000			\$500,000		
			Total:	\$1,500,000			\$1,500,000		
35 CITY		Saddle Ridge Greenway: Wilderness to Christensen Connector	Performance Measure: Safety	L SALES TAX	\$250,000			\$250,000	
			Total Federal Funds:	\$0			\$0		
			Total:	\$250,000			\$250,000		

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP		
36	CITY	South Park Subdivision at Walterscheid Greenway Connector: W. 3rd to W 4th Street								
			Performance Measure: Safety	L	SALES TAX	\$120,000				\$120,000
			Total Federal Funds:			\$0				\$0
			Total:			\$120,000				\$120,000
37	CITY	Sun Valley Open Space to Kiwanis Park Greenway Connector: Approx. 2.2 mile Greenway Connection from Sun Valley trailhead east of College Dr. into Kiwanis Community Park								
			Performance Measure: Safety	F	TAP		\$1,000,000			\$1,000,000
				L	SALES TAX		\$1,000,000			\$1,000,000
			Total Federal Funds:				\$1,000,000			\$1,000,000
			Total:				\$2,000,000			\$2,000,000
38	CITY	Christensen Road Greenway: Commerce Circle to Campstool Connector								
			Performance Measure: Safety	L	SALES TAX		\$250,000			\$250,000
			Total Federal Funds:				\$0			\$0
			Total:				\$250,000			\$250,000
39	CITY	Airport/Avenues Greenway Connector: Approx. .7 mile Greenway Connection across southern edge of Cheyenne Regional Airport from Evans Ave. to Airport Parkway then north the airport terminal bldg								
			Performance Measure: Safety	F	TAP			\$900,000		\$900,000
				L	SALES TAX			\$100,000		\$100,000
			Total Federal Funds:					\$900,000		\$900,000
			Total:					\$1,000,000		\$1,000,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP
40	CITY	Downtown Greenway Connector: Approx. 1.6 miles Greenway Connection and Shared Use Roadway along 15th Street from Ames Ave. to Holliday Park Underpass Performance Measure: Safety	F TAP				\$1,000,000	\$1,000,000
			L SALES TAX				\$500,000	\$500,000
			Total Federal Funds:				\$1,000,000	\$1,000,000
			Total:				\$1,500,000	\$1,500,000

CITY TOTALS		2024	2025	2026	2027	4 Year TIP
Total Federal Funds:		\$5,400,000	\$5,682,500	\$8,300,000	\$12,032,000	\$31,414,500
Total State Funds:						\$0
Total Undetermined Funds:		\$825,000	\$3,500,000	\$0	\$0	\$4,325,000
Total Private Funds:		\$1,050,000	\$0	\$900,000	\$600,000	\$2,550,000
Total Local Funds:		\$26,183,064	\$28,730,000	\$15,940,000	\$19,372,000	\$90,225,064
Total:		\$33,458,064	\$37,912,500	\$25,140,000	\$32,004,000	\$128,514,564

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP		
41	WYDOT	RHC-P CNO21111 BNSF Railway 245516x mm 0.02-0.02 At grade RR crossing modification Performance Measure: Safety	F	RHC-P	\$230,000				\$230,000	
			P	PRIVATE BNSF	\$26,000				\$26,000	
			Total Federal Funds:			\$230,000				\$230,000
			Total:			\$256,000				\$256,000
			42	WYDOT	HSIP-I180029 Cheyenne US 85 Striping mm 7.3-8.4 Performance Measure: Safety	F	HSIP	\$149,329		
S	STATE MATCH	\$15,701							\$15,701	
Total Federal Funds:						\$149,329				\$149,329
Total:						\$165,030				\$165,030
32	WYDOT	HSIP-I251172 (Chey/I-25/Central) Acceleration lane for the Central Ave Southbound on ramp Performance Measure: Safety				F	HSIP	\$565,420		
			S	STATE MATCH	\$59,450				\$59,450	
			Total Federal Funds:			\$565,420				\$565,420
			Total:			\$624,870				\$624,870
			15	WYDOT	STP-N561041 Pershing/US 30 Widen 5 Lane Section/Overlay mm 365.74-368.52 Performance Measure: Pavement/Safety	F	STP	\$14,455,876		
S	STATE MATCH	\$1,519,939							\$1,519,939	
Total Federal Funds:						\$14,455,876				\$14,455,876
Total:						\$15,975,815				\$15,975,815
23	WYDOT	STP-U212022 W College Dr: I-25 to South Greeley Highway mm .14-2.71 Pavement Rehabilitation Performance Measure: Pavement				F	STP	\$2,805,693		
			S	STATE MATCH	\$295,000				\$295,000	
			Total Federal Funds:			\$2,805,693				\$2,805,693
			Total:			\$3,100,693				\$3,100,693

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP	
43	WYDOT	RHC-P W222007 BNSF Railway 245515R mm 4.03-4.03 At grade RR crossing modification Performance Measure: Safety	F	RHC-P	\$230,739			\$230,739	
			S	STATE MATCH	\$24,261			\$24,261	
			Total Federal Funds:			\$230,739			\$230,739
			Total:			\$255,000			\$255,000
44	WYDOT	ARSCT N561A01 US 30 mm 365.8-368 Utility Work	F		\$0			\$0	
			L	BOPU	\$72,495			\$72,495	
			Total Federal Funds:			\$0			\$0
			Total:			\$72,495			\$72,495
29	WYDOT	STP-BROS-CN02110 - Recon Report Only (Remove Structure Demolition on CN210 Pershing Bridge RM 8.21) Performance Measure: Bridge	F	STP-BROS			\$436,401	\$436,401	
			L	SALES TAX			\$45,885	\$45,885	
			Total Federal Funds:					\$436,401	\$436,401
			Total:					\$482,286	\$482,286
20	WYDOT	STP-I180025 - Warren Ave, 24th St to Pershing Pavement Rehab mm 10.27-10.67 Performance Measure: Pavement	F	STP		\$1,771,891		\$1,771,891	
			S	STATE MATCH		\$186,303		\$186,303	
			Total Federal Funds:				\$1,771,891		\$1,771,891
			Total:				\$1,958,194		\$1,958,194
45	WYDOT	NHF I180024 Central Ave/Pershing - 22nd St/I-180 mm 10.10-10.7 Pavement Rehab Performance Measure: Pavement	F	NHF			\$2,368,771	\$2,368,771	
			S	STATE MATCH			\$249,060	\$249,060	
			Total Federal Funds:					\$2,368,771	\$2,368,771
			Total:					\$2,617,831	\$2,617,831

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP
46	WYDOT	STP U212021 College Dr: Fox Farm to Campstool/WY212 Structure DBW mm 5.42-5.9 Pavement Rehab	F STP			\$7,869,512		\$7,869,512
			S STATE MATCH			\$827,427		\$827,427
			Total Federal Funds:			\$7,869,512		\$7,869,512
			Total:			\$8,696,939		\$8,696,939
47	WYDOT	STP W211022 WY 211 Horsecreek mm 0-8.32 Pavement Rehab	PROJECT DELAYED TO 2030					
			F STP			\$0		\$0
			S STATE MATCH			\$0		\$0
			Total Federal Funds:			\$0		\$0
Total:			\$0		\$0			
48	WYDOT	NHPPI I806214 I80 Otto Road Section Eastbound Lane/I80 mm 348.5 - 357.68 Pavement Rehab	F NHPPI				\$6,977,755	\$6,977,755
			S STATE MATCH				\$733,664	\$733,664
			Total Federal Funds:				\$6,977,755	\$6,977,755
			Total:				\$7,711,419	\$7,711,419
WYDOT TOTALS				2024	2025	2026	2027	4 Year TIP
Total Federal Funds:				\$18,437,057	\$2,208,292	\$8,305,913	\$9,346,526	\$38,297,788
Total State Funds:				\$1,914,351	\$186,303	\$827,427	\$982,724	\$3,910,805
Total Local Funds:				\$98,495	\$45,885	\$45,885	\$0	\$190,265
Total Private Funds:				\$26,000	\$0	\$0	\$0	\$26,000
Total:				\$20,475,903	\$2,440,480	\$9,179,225	\$10,329,250	\$42,424,858

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP		
14	COUNTY	DELL RANGE INTERSECTION WITH US 30 - Whitney Rd from US 30 to and including intersection with Dell Range and Dell Range from Whitney east to new intersection with US 30. WYDOT PROJECT STPU-C-B221004								
			Performance Measure: Safety	F	STPU		\$6,941,000			\$6,941,000
				L	COUNTY		\$2,884,194			\$2,884,194
				L	SALES TAX			\$825,000		\$825,000
			Total Federal Funds:				\$6,941,000	\$0		\$6,941,000
Total:				\$9,825,194	\$825,000		\$10,650,194			

	COUNTY	East Jefferson Rd Reconstruction – Reconstruct E. Jefferson Rd between South Greeley Hwy and Ave C							
		Performance Measure: Safety	L	SALES TAX		\$1,860,494			\$1,860,494
		Total Federal Funds:				\$0			\$0
		Total:				\$1,860,494			\$1,860,494

	COUNTY	Division Ave and Wallick Rd Street and infrastructure upgrade – Construct Division Avenue between College Drive and							
		Performance Measure: Safety	F	STPU			\$8,144,000		\$8,144,000
			L	SALES TAX	\$500,000	\$1,000,000	\$1,545,340		\$3,045,340
									\$0
		Total Federal Funds:				\$0	\$0	\$8,144,000	\$8,144,000
		Total:				\$1,000,000	\$1,545,340	\$8,144,000	\$10,689,340

	COUNTY	Road 164 Reconstruction – Return Road 164 from WY 216 to end of pavement north of Road 233 to Gravel							
		Performance Measure: Safety	L	SALES TAX		\$610,961			\$610,961
		Total Federal Funds:				\$0			\$0
		Total:				\$610,961			\$610,961

	COUNTY	CR 142 Reconstruction – Rebuild of CR 142 from I-80 Service Rd/US 30 to intersection west of Hillsdale.						
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TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP
		Performance Measure: Safety	L SALES TAX	\$3,470,661				\$3,470,661
			L SALES TAX		\$1,718,660			\$1,718,660
		Total Federal Funds:		\$0	\$0			\$0
		Total:		\$3,470,661	\$1,718,660			\$5,189,322

COUNTY	East Allison Rd Reconstruction – Reconstruct E. Allison Rd between South Greeley Highway and Avenue C							
		Performance Measure: Safety	L SALES TAX		\$2,435,340			\$2,435,340
		Total Federal Funds:			\$0	\$0		\$0
		Total:			\$2,435,340	\$0		\$2,435,340

COUNTY TOTALS			2024	2025	2026	2027	4 Year TIP
	Total Federal Funds:			\$6,941,000		\$8,144,000	\$15,085,000
	Total State Funds:						\$0
	Total Local Funds:		\$3,970,661	\$10,509,650	\$2,370,340		\$16,850,650
	Total:		\$3,970,661	\$17,450,650	\$2,370,340	\$8,144,000	\$31,935,650

TABLE 5
ESTIMATE OF AVAILABLE FUNDS FOR FY 2024-2027
TRANSPORTATION PROJECTS

Appendix A explains abbreviations used in the Funding Source.

Amended Totals for Transit

FUNDING CATEGORY	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
FEDERAL					
CSA	\$500,000	\$0	\$0	\$0	\$500,000
FTA 5307	\$4,385,165	\$2,853,963	\$2,939,582	\$3,027,769	\$13,206,479
FEMA Grant	\$0	\$682,500	\$7,400,000	\$7,032,000	\$15,114,500
GRANT	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$12,000,000
HSIP	\$714,749	\$0	\$0	\$0	\$714,749
NHF	\$0	\$0	\$0	\$2,368,771	\$2,368,771
NHPP	\$0	\$0	\$0	\$6,977,755	\$6,977,755
RHC-P	\$460,739	\$0	\$0	\$0	\$460,739
STP	\$17,261,569	\$1,771,891	\$7,869,512	\$0	\$26,902,972
STP-BROS	\$0	\$0	\$436,401	\$0	\$436,401
STP-U	\$0	\$6,941,000	\$0	\$0	\$6,941,000
TAP Grant	\$900,000	\$1,000,000	\$900,000	\$1,000,000	\$3,800,000
TOTAL FEDERAL FUNDS	\$28,222,222	\$17,249,354	\$19,545,495	\$24,406,295	\$89,423,366
STATE					
Section 5311	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
Section IIIB	\$4,725	\$4,725	\$4,725	\$4,725	\$18,900
SCP-TC	\$0	\$4,207,015	\$0	\$0	\$4,207,015
State Match	\$1,914,351	\$186,303	\$827,427	\$982,724	\$3,910,805
TOTAL STATE FUNDS	\$2,079,076	\$4,558,043	\$992,152	\$1,147,449	\$8,776,720
LOCAL					
BOPU	\$72,495	\$0	\$0	\$0	\$72,495
County	\$0	\$2,884,194	\$0	\$0	\$2,884,194
MatchTran	\$1,359,152	\$974,450	\$1,003,683	\$1,033,794	\$4,371,079
Private Funding	\$476,000	\$600,000	\$900,000	\$0	\$1,976,000
Sales Tax	\$26,183,064	\$28,730,000	\$16,810,885	\$19,372,000	\$91,095,949
Undetermined Funding	\$825,000	\$3,500,000	\$0	\$0	\$4,325,000
TOTAL LOCAL FUNDS	\$28,915,711	\$36,688,644	\$18,714,568	\$20,405,794	\$104,724,717
YEAR	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TOTAL FEDERAL FUNDS	\$28,222,222	\$17,249,354	\$19,545,495	\$24,406,295	\$89,423,366
TOTAL STATE FUNDS	\$2,079,076	\$4,558,043	\$992,152	\$1,147,449	\$8,776,720
TOTAL LOCAL FUNDS	\$28,915,711	\$36,688,644	\$18,714,568	\$20,405,794	\$104,724,717
GRAND TOTAL	\$59,217,009	\$58,496,041	\$39,252,215	\$45,959,538	\$202,924,803

Appendix C – Self-Certification

In accordance with 23 CFR 450.334, the Wyoming Department of Transportation, and the Cheyenne Metropolitan Planning Organization for the Cheyenne urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C., regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

The Policy Committee of the Metropolitan Planning Organization has reviewed and approved on the 12th day of June 2024, this Transportation Improvement Program for Fiscal Years '24-'27.

Metropolitan Planning Organization

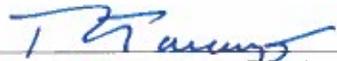
AUTHORITY:



Patrick Collins
Mayor, City of Cheyenne
Chairman, Policy Committee



Linda Heath
Commissioner, Laramie County



Ralph Tarango, P.E., District Engineer
Wyoming Department of Transportation

ATTEST:



Christopher Yaney,
MPO Interim Director



Date