

TABLE 2
FISCAL YEAR 2024 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA

CITY	Safe Routes to School: Crosswalk Safety Improvements on Western Hills Blvd by McCormick JH and Pershing Blvd at McCann	F	TAP	\$500,000	
		L	SALES TAX	\$45,000	
		Total Federal Funds:			\$500,000
		Total:			\$545,000
CITY	Reed Avenue Rail Corridor: Design and Construction	F	GRANT	\$4,000,000	
		L	SALES TAX	\$1,440,000	
		Total Federal Funds:			\$4,000,000
		Total:			\$5,440,000
CITY	Highland Park Sidewalk	F	TAP	\$400,000	
		L	SALES TAX	\$100,000	
		Total Federal Funds:			\$400,000
		Total:			\$500,000
CITY	US 30 Greenway Underpass Replacement, Intersection Lighting & Safety	F	CSA	\$461,169	
		F	Enhancement Funds	\$178,981	
		L	SALES TAX	\$2,558,064	
		Total Federal Funds:			\$461,169
		Total:			\$3,198,214
TRANSIT	Transit Buses Purchase	F	FTA 5307	\$403,461	
		L	MATCHTRAN	\$71,119	
		Total Federal Funds:			\$403,461
		Total:			\$474,580
TRANSIT	RENOVATIONS Westland Rd Building	F	FTA 5307	\$120,000	
		L	MATCHTRAN	\$30,000	
		Total Federal Funds:			\$120,000
		Total:			\$150,000
TRANSIT	Shelter Lighting Installation	F	FTA 5307	\$40,000	
		L	MATCHTRAN	\$10,000	
		Total Federal Funds:			\$40,000
		Total:			\$50,000
TRANSIT	GENERAL OPERATING ASSISTANCE & CAPITAL	F	FTA 5307	\$2,298,003	
		S	Section IIIB	\$4,725	
		S	Section 5311	\$160,000	
		L	MATCHTRAN	\$867,108	
		Total Federal Funds:			\$2,298,003

**TABLE 2
FISCAL YEAR 2024 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA**

Total:		\$3,329,836
WYDOT	RHC-P CNO2111 BNSF Railway 245516x mm 0.02 At grade RR crossing modification	
	F	RHC-P
	P	PRIVATE BNSF
Total Federal Funds:		\$230,000
Total:		\$26,000
WYDOT	HSIP-I180029 Cheyenne US 85 Striping mm 7.3-8.4	
	F	HSIP
	S	STATE MATCH
Total Federal Funds:		\$149,329
Total:		\$15,701
WYDOT	HSIP-I251172 (Chey/I-25/Central) Acceleration lane for the Central Ave Southbound on ramp	
	F	HSIP
	S	STATE MATCH
Total Federal Funds:		\$565,420
Total:		\$59,450
WYDOT	STP-N561041 Pershing/US 30 Widen 5 Lane Section/Overlay mm 365.74-368.52	
	F	STP
	S	STATE MATCH
Total Federal Funds:		\$14,455,876
Total:		\$1,519,939
WYDOT	STP-U212022 W College Dr: I-25 to South Greeley Highway mm .14-2.71 Pavement Rehabilitation	
	F	STP
	S	STATE MATCH
Total Federal Funds:		\$2,805,693
Total:		\$295,000
WYDOT	RHC-P W222007 BNSF Railway 245515R mm 4.03 At grade RR crossing modification	
	F	RHC-P
	S	STATE MATCH
Total Federal Funds:		\$230,739
Total:		\$24,261
TOTAL FUNDS FOR 2024 FEDERALLY FUNDED PROJECTS		
FEDERAL	TAP	\$900,000
FEDERAL	GRANT	\$4,000,000
FEDERAL	CSA	\$461,169
FEDERAL	FTA 5307	\$2,861,464
FEDERAL	RHC-P	\$460,739
FEDERAL	STP	\$17,261,569
FEDERAL	HSIP	\$714,749
	FEDERAL TOTAL	\$26,659,690
STATE	SECTION IIIB	\$4,725
STATE	SECTION 5311	\$160,000
STATE	STATE MATCH	\$1,914,351
	STATE TOTAL	\$2,079,076
LOCAL	SALES TAX	\$4,143,064
LOCAL	MATCHTRAN	\$978,227
LOCAL	PRIVATE	\$26,000

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	LOCAL TOTAL	\$5,147,291
	TOTAL	\$33,886,057

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
25	CITY	The Christensen Project: Final Work for Christensen Rd Project between Commerce Circle & US 30	L SALES TAX	\$400,000				\$400,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$400,000			\$400,000
5	CITY	5th St and Crow Creek Bridge Design and Construction	L SALES TAX	\$4,000,000				\$4,000,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$4,000,000			\$4,000,000
2	CITY	Safe Routes to School: Crosswalk Safety Improvements on Western Hills Blvd by McCormick JH and Pershing Blvd at McCann	F TAP	\$500,000				\$500,000	
			L SALES TAX	\$45,000				\$45,000	
			Total Federal Funds:			\$500,000			\$500,000
			Total:			\$545,000			\$545,000
13	CITY	Fox Farm & Walterscheid Intersection Improvements: Design & Reconstruction with traffic control.	L SALES TAX	\$1,290,000				\$1,290,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$1,290,000			\$1,290,000
6	CITY	Converse Ave Roundabout Operational Improvements	L SALES TAX	\$500,000				\$500,000	
			Total Federal Funds:			\$0			\$0
			Total:			\$500,000			\$500,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP			
11	CITY	Airport Parkway Mill and Overlay	L	SALES TAX	\$2,800,000				\$2,800,000		
			Total Federal Funds:				\$0			\$0	
			Total:				\$2,800,000			\$2,800,000	
12	CITY	Pershing Blvd. at Windmill Road Intersection Improvements	Performance Measure: Safety		L	SALES TAX	\$1,000,000				\$1,000,000
			Total Federal Funds:				\$0			\$0	
			Total:				\$1,000,000			\$1,000,000	
16	CITY	Dry Creek In-line Detention LCSD #1 Channel improvements, in-line detention in Dry Creek between McCormick and Central.	L	SALES TAX	\$350,000				\$350,000		
			Total Federal Funds:				\$0			\$0	
			Total:				\$350,000			\$350,000	
17	CITY	Majorn Court (Public/ Private Partnership)	L	SALES TAX			\$900,000		\$900,000		
			P	PRIVATE			\$900,000		\$900,000		
			Total Federal Funds:						\$0	\$0	
			Total:						\$1,800,000	\$1,800,000	
18	CITY	Gregg Way (Public/ Private Partnership)	L	SALES TAX	\$350,000				\$350,000		
			P	PRIVATE	\$350,000				\$350,000		
			Total Federal Funds:				\$0			\$0	
			Total:				\$700,000			\$700,000	

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
19	CITY	Miller Lane Construction	L	SALES TAX	\$250,000			\$250,000	
			Total Federal Funds:				\$0		\$0
			Total:				\$250,000		\$250,000
22	CITY	US30 (Pershing Blvd. to Christensen Road)) Intersection and lighting enhancements at Christensen Road, median aesthetic enhancements along US 30, Greenway path re-alignment, and relocation of a pedestrian underpass under US 30. Performance Measure: Safety and Pavement	L	SALES TAX	\$2,558,064			\$2,558,064	
			Total Federal Funds:				\$640,150		\$640,150
			Total:				\$2,558,064		\$2,558,064
24	CITY	15th Street Rail Car Experience (Transport/ Asbestos Abatement, Site, Renovation)	L	SALES TAX		\$750,000		\$750,000	
			U	UNDETERMINED	\$825,000			\$825,000	
			Total Federal Funds:				\$0	\$0	\$0
			Total:				\$825,000	\$750,000	\$1,575,000
	CITY	Belvoir Ranch Trail and Bridge Over UPRR (Trails, Access, Parking; Bridge)	L	SALES TAX	\$750,000			\$750,000	
			U	UNDETERMINED		\$3,500,000		\$3,500,000	
			Total Federal Funds:				\$0	\$0	\$0
			Total:				\$750,000	\$3,500,000	\$4,250,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP		
27	CITY	South Tributary of Childs Draw Improvements (Phase 1 to 3)	L SALES TAX	\$250,000	\$110,000			\$360,000		
			Total Federal Funds:			\$0	\$0		\$0	
			Total:			\$250,000	\$110,000		\$360,000	
8	CITY	Reed Avenue Rail Corridor: Design and Construction	F GRANT	\$4,000,000	\$4,000,000		\$4,000,000	\$12,000,000		
			L SALES TAX	\$1,440,000	\$800,000		\$800,000	\$3,040,000		
			Total Federal Funds:			\$4,000,000	\$4,000,000		\$4,000,000	\$12,000,000
			Total:			\$5,440,000	\$4,800,000		\$4,800,000	\$15,040,000
1	CITY	Highland Park Sidewalk Performance Measure: Safety	F TAP	\$400,000				\$400,000		
			L SALES TAX	\$100,000				\$100,000		
			Total Federal Funds:			\$400,000			\$400,000	
			Total:			\$500,000			\$500,000	
10	CITY	Converse Ave & Dell Range Intersection Improvement and Structure Replacement Performance Measure: Safety	L SALES TAX		\$5,000,000			\$5,000,000		
			Total Federal Funds:				\$0		\$0	
			Total:				\$5,000,000		\$5,000,000	
4	CITY	Dell Range Blvd Reconstruction (College Dr to VanBuren Ave) Performance Measure: Safety	L SALES TAX		\$5,500,000			\$5,500,000		
			P PRIVATE		\$600,000			\$600,000		
			Total Federal Funds:				\$0		\$0	
			Total:				\$6,100,000		\$6,100,000	

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP		
28	CITY	18th St Reconstruction (Reed Ave to House Ave) Design and Construction								
			Performance Measure: Safety	L	SALES TAX		\$4,500,000			\$4,500,000
			Total Federal Funds:				\$0			\$0
			Total:				\$4,500,000			\$4,500,000
3	CITY	19th St and Missile Intersection Realignment								
			Performance Measure: Safety	F	FEMA GRANT		\$270,000	\$2,400,000		\$2,670,000
				L	SALES TAX		\$350,000	\$250,000		\$600,000
			Total Federal Funds:				\$270,000	\$2,400,000		\$2,670,000
Total:				\$620,000	\$2,650,000		\$3,270,000			
30	CITY	UPRR Culvert Upgrade Design: Dry Creek								
			Performance Measure: Safety	F	FEMA GRANT		\$150,000	\$5,000,000		\$5,150,000
				L	SALES TAX		\$50,000	\$1,000,000		\$1,050,000
			Total Federal Funds:				\$150,000	\$5,000,000		\$5,150,000
Total:				\$200,000	\$6,000,000		\$6,200,000			
9	CITY	Yellowstone and Dell Range Intersection Reconstruction								
			Performance Measure: Safety	L	SALES TAX			\$2,500,000		\$2,500,000
			Total Federal Funds:					\$0		\$0
			Total:					\$2,500,000		\$2,500,000
7	CITY	Duff Avenue Stormwater Enhancements: From Pershing to E 22nd St								
				F	FEMA GRANT				\$6,032,000	\$6,032,000
				L	SALES TAX			\$910,000	\$2,012,000	\$2,922,000
			Total Federal Funds:					\$0	\$6,032,000	\$6,032,000
Total:					\$910,000	\$8,044,000	\$8,954,000			
31	CITY	Clear Creek In-Line Regional Stormwater Detention Facility								

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding		2024	2025	2026	2027	4 Year TIP
			F	FEMA GRANT		\$262,500		\$1,000,000	\$1,262,500
			L	SALES TAX		\$87,500		\$500,000	\$587,500
		Total Federal Funds:				\$262,500		\$1,000,000	\$1,262,500
		Total:				\$350,000		\$1,500,000	\$1,850,000
33	CITY	Nationway with 12th St. Reconstruction: Logan to College Dr.							
		Performance Measure: Safety	L	SALES TAX				\$2,400,000	\$2,400,000
		Total Federal Funds:						\$0	\$0
		Total:						\$2,400,000	\$2,400,000
	CITY	Pavement Management City Mill and Overlays							
			L	SALES TAX	\$4,500,000	\$4,750,000	\$5,000,000	\$5,300,000	\$19,550,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$4,500,000	\$4,750,000	\$5,000,000	\$5,300,000	\$19,550,000
	CITY	Pavement Management (Patch and Seal Maintenance Program)							
			L	SALES TAX	\$2,650,000	\$2,810,000	\$3,000,000	\$3,180,000	\$11,640,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$2,650,000	\$2,810,000	\$3,000,000	\$3,180,000	\$11,640,000
	CITY	Pavement Management Crack Seal Maintenance Program							
			L	SALES TAX	\$530,000	\$570,000	\$610,000	\$650,000	\$2,360,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$530,000	\$570,000	\$610,000	\$650,000	\$2,360,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP	
CITY	Street Repair and Renovation and Misc Concrete: City wide		L SALES TAX	\$750,000	\$800,000	\$850,000	\$910,000	\$3,310,000	
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$750,000	\$800,000	\$850,000	\$910,000	\$3,310,000
CITY	Traffic Safety Improvements		L SALES TAX			\$820,000	\$870,000	\$1,690,000	
		Total Federal Funds:					\$0	\$0	\$0
		Total:					\$820,000	\$870,000	\$1,690,000
CITY	Stormwater Drainage Maintenance and Repair Projects: City Wide		L SALES TAX		\$1,402,500		\$2,250,000	\$3,652,500	
		Total Federal Funds:				\$0		\$0	\$0
		Total:				\$1,402,500		\$2,250,000	\$3,652,500
34 CITY	US 30 Greenway Underpass Replacement		F CSA	\$500,000				\$500,000	
			L SALES TAX	\$1,000,000				\$1,000,000	
		Total Federal Funds:			\$500,000				\$500,000
		Total:			\$1,500,000				\$1,500,000
35 CITY	Saddle Ridge Greenway: Wilderness to Christensen Connector		L SALES TAX	\$250,000				\$250,000	
		Total Federal Funds:			\$0				\$0
		Total:			\$250,000				\$250,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP		
36	CITY	South Park Subdivision at Walterscheid Greenway Connector: W. 3rd to W 4th Street								
			Performance Measure: Safety	L	SALES TAX	\$120,000				\$120,000
			Total Federal Funds:			\$0				\$0
			Total:			\$120,000				\$120,000
37	CITY	Sun Valley Open Space to Kiwanis Park Greenway Connector: Approx. 2.2 mile Greenway Connection from Sun Valley trailhead east of College Dr. into Kiwanis Community Park								
			Performance Measure: Safety	F	TAP		\$1,000,000			\$1,000,000
				L	SALES TAX		\$1,000,000			\$1,000,000
			Total Federal Funds:				\$1,000,000			\$1,000,000
			Total:				\$2,000,000			\$2,000,000
38	CITY	Christensen Road Greenway: Commerce Circle to Campstool Connector								
			Performance Measure: Safety	L	SALES TAX		\$250,000			\$250,000
			Total Federal Funds:				\$0			\$0
			Total:				\$250,000			\$250,000
39	CITY	Airport/Avenues Greenway Connector: Approx. .7 mile Greenway Connection across southern edge of Cheyenne Regional Airport from Evans Ave. to Airport Parkway then north the airport terminal bldg								
			Performance Measure: Safety	F	TAP			\$900,000		\$900,000
				L	SALES TAX			\$100,000		\$100,000
			Total Federal Funds:					\$900,000		\$900,000
			Total:					\$1,000,000		\$1,000,000

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding	2024	2025	2026	2027	4 Year TIP
40	CITY	Downtown Greenway Connector: Approx. 1.6 miles Greenway Connection and Shared Use Roadway along 15th Street from Ames Ave. to Holliday Park Underpass Performance Measure: Safety	F TAP				\$1,000,000	\$1,000,000
			L SALES TAX				\$500,000	\$500,000
			Total Federal Funds:				\$1,000,000	\$1,000,000
			Total:				\$1,500,000	\$1,500,000

CITY TOTALS			2024	2025	2026	2027	4 Year TIP
Total Federal Funds:			\$5,400,000	\$5,682,500	\$8,300,000	\$12,032,000	\$31,414,500
Total State Funds:							\$0
Total Undetermined Funds:			\$825,000	\$3,500,000	\$0	\$0	\$4,325,000
Total Private Funds:			\$1,050,000	\$0	\$900,000	\$600,000	\$2,550,000
Total Local Funds:			\$26,183,064	\$28,730,000	\$15,940,000	\$19,372,000	\$90,225,064
Total:			\$33,458,064	\$37,912,500	\$25,140,000	\$32,004,000	\$128,514,564

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP		
41	WYDOT	RHC-P CNO21111 BNSF Railway 245516x mm 0.02-0.02 At grade RR crossing modification Performance Measure: Safety	F	RHC-P	\$230,000				\$230,000	
			P	PRIVATE BNSF	\$26,000				\$26,000	
			Total Federal Funds:			\$230,000				\$230,000
			Total:			\$256,000				\$256,000
			42	WYDOT	HSIP-I180029 Cheyenne US 85 Striping mm 7.3-8.4 Performance Measure: Safety	F	HSIP	\$149,329		
S	STATE MATCH	\$15,701							\$15,701	
Total Federal Funds:						\$149,329				\$149,329
Total:						\$165,030				\$165,030
32	WYDOT	HSIP-I251172 (Chey/I-25/Central) Acceleration lane for the Central Ave Southbound on ramp Performance Measure: Safety				F	HSIP	\$565,420		
			S	STATE MATCH	\$59,450				\$59,450	
			Total Federal Funds:			\$565,420				\$565,420
			Total:			\$624,870				\$624,870
			15	WYDOT	STP-N561041 Pershing/US 30 Widen 5 Lane Section/Overlay mm 365.74-368.52 Performance Measure: Pavement/Safety	F	STP	\$14,455,876		
S	STATE MATCH	\$1,519,939							\$1,519,939	
Total Federal Funds:						\$14,455,876				\$14,455,876
Total:						\$15,975,815				\$15,975,815
23	WYDOT	STP-U212022 W College Dr: I-25 to South Greeley Highway mm .14-2.71 Pavement Rehabilitation Performance Measure: Pavement				F	STP	\$2,805,693		
			S	STATE MATCH	\$295,000				\$295,000	
			Total Federal Funds:			\$2,805,693				\$2,805,693
			Total:			\$3,100,693				\$3,100,693

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP		
43	WYDOT	RHC-P W222007 BNSF Railway 245515R mm 4.03-4.03 At grade RR crossing modification Performance Measure: Safety	F	RHC-P	\$230,739				\$230,739	
			S	STATE MATCH	\$24,261				\$24,261	
			Total Federal Funds:			\$230,739				\$230,739
			Total:			\$255,000				\$255,000
44	WYDOT	ARSCT N561A01 US 30 mm 365.8-368 Utility Work	F		\$0				\$0	
			L	BOPU	\$72,495				\$72,495	
			Total Federal Funds:			\$0				\$0
			Total:			\$72,495				\$72,495
29	WYDOT	STP-BROS-CN02110 - Recon Report Only (Remove Structure Demolition on CN210 Pershing Bridge RM 8.21) Performance Measure: Bridge	F	STP-BROS			\$436,401		\$436,401	
			L	SALES TAX			\$45,885		\$45,885	
			Total Federal Funds:					\$436,401		\$436,401
			Total:					\$482,286		\$482,286
20	WYDOT	STP-I180025 - Warren Ave, 24th St to Pershing Pavement Rehab mm 10.27-10.67 Performance Measure: Pavement	F	STP		\$1,771,891			\$1,771,891	
			S	STATE MATCH		\$186,303			\$186,303	
			Total Federal Funds:				\$1,771,891			\$1,771,891
			Total:				\$1,958,194			\$1,958,194
45	WYDOT	NHF I180024 Central Ave/Pershing - 22nd St/I-180 mm 10.10-10.7 Pavement Rehab Performance Measure: Pavement	F	NHF				\$2,368,771	\$2,368,771	
			S	STATE MATCH				\$249,060	\$249,060	
			Total Federal Funds:						\$2,368,771	\$2,368,771
			Total:						\$2,617,831	\$2,617,831

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP
46	WYDOT	STP U212021 College Dr: Fox Farm to Campstool/WY212 Structure DBW mm 5.42-5.9 Pavement Rehab	F STP			\$7,869,512		\$7,869,512
			S STATE MATCH			\$827,427		\$827,427
			Total Federal Funds:			\$7,869,512		\$7,869,512
			Total:			\$8,696,939		\$8,696,939
47	WYDOT	STP W211022 WY 211 Horsecreek mm 0-8.32 Pavement Rehab	PROJECT DELAYED TO 2030					
			F STP			\$0		\$0
			S STATE MATCH			\$0		\$0
			Total Federal Funds:			\$0		\$0
Total:			\$0		\$0			
48	WYDOT	NHPPI I806214 I80 Otto Road Section Eastbound Lane/I80 mm 348.5 - 357.68 Pavement Rehab	F NHPPI				\$6,977,755	\$6,977,755
			S STATE MATCH				\$733,664	\$733,664
			Total Federal Funds:				\$6,977,755	\$6,977,755
			Total:				\$7,711,419	\$7,711,419
WYDOT TOTALS				2024	2025	2026	2027	4 Year TIP
Total Federal Funds:				\$18,437,057	\$2,208,292	\$8,305,913	\$9,346,526	\$38,297,788
Total State Funds:				\$1,914,351	\$186,303	\$827,427	\$982,724	\$3,910,805
Total Local Funds:				\$98,495	\$45,885	\$45,885	\$0	\$190,265
Total Private Funds:				\$26,000	\$0	\$0	\$0	\$26,000
Total:				\$20,475,903	\$2,440,480	\$9,179,225	\$10,329,250	\$42,424,858

TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP		
14	COUNTY	DELL RANGE INTERSECTION WITH US 30 - Whitney Rd from US 30 to and including intersection with Dell Range and Dell Range from Whitney east to new intersection with US 30. WYDOT PROJECT STPU-C-B221004								
			Performance Measure: Safety	F	STPU		\$6,941,000			\$6,941,000
				L	COUNTY		\$2,884,194			\$2,884,194
				L	SALES TAX			\$825,000		\$825,000
			Total Federal Funds:				\$6,941,000	\$0		\$6,941,000
Total:				\$9,825,194	\$825,000		\$10,650,194			

	COUNTY	East Jefferson Rd Reconstruction – Reconstruct E. Jefferson Rd between South Greeley Hwy and Ave C								
			Performance Measure: Safety	L	SALES TAX		\$1,860,494			\$1,860,494
			Total Federal Funds:				\$0			\$0
Total:				\$1,860,494			\$1,860,494			

	COUNTY	Division Ave and Wallick Rd Street and infrastructure upgrade – Construct Division Avenue between College Drive and								
			Performance Measure: Safety	F	STPU				\$8,144,000	\$8,144,000
				L	SALES TAX	\$500,000	\$1,000,000	\$1,545,340		\$3,045,340
										\$0
Total Federal Funds:				\$0	\$0	\$8,144,000	\$8,144,000			
Total:				\$1,000,000	\$1,545,340	\$8,144,000	\$10,689,340			

	COUNTY	Road 164 Reconstruction – Return Road 164 from WY 216 to end of pavement north of Road 233 to Gravel								
			Performance Measure: Safety	L	SALES TAX		\$610,961			\$610,961
			Total Federal Funds:				\$0			\$0
Total:				\$610,961			\$610,961			

	COUNTY	CR 142 Reconstruction – Rebuild of CR 142 from I-80 Service Rd/US 30 to intersection west of Hillsdale.						
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TABLE 4 FY 2024 - 2027 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2024	2025	2026	2027	4 Year TIP
		Performance Measure: Safety	L SALES TAX	\$3,470,661				\$3,470,661
			L SALES TAX		\$1,718,660			\$1,718,660
		Total Federal Funds:		\$0	\$0			\$0
		Total:		\$3,470,661	\$1,718,660			\$5,189,322

COUNTY	East Allison Rd Reconstruction – Reconstruct E. Allison Rd between South Greeley Highway and Avenue C							
		Performance Measure: Safety	L SALES TAX		\$2,435,340			\$2,435,340
		Total Federal Funds:			\$0	\$0		\$0
		Total:			\$2,435,340	\$0		\$2,435,340

COUNTY TOTALS			2024	2025	2026	2027	4 Year TIP
	Total Federal Funds:			\$6,941,000		\$8,144,000	\$15,085,000
	Total State Funds:						\$0
	Total Local Funds:		\$3,970,661	\$10,509,650	\$2,370,340		\$16,850,650
	Total:		\$3,970,661	\$17,450,650	\$2,370,340	\$8,144,000	\$31,935,650

TABLE 5
ESTIMATE OF AVAILABLE FUNDS FOR FY 2024-2027
TRANSPORTATION PROJECTS

Appendix A explains abbreviations used in the Funding Source.

Amended Totals for Transit

FUNDING CATEGORY	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
FEDERAL					
CSA	\$500,000	\$0	\$0	\$0	\$500,000
FTA 5307	\$4,385,165	\$2,853,963	\$2,939,582	\$3,027,769	\$13,206,479
FEMA Grant	\$0	\$682,500	\$7,400,000	\$7,032,000	\$15,114,500
GRANT	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$12,000,000
HSIP	\$714,749	\$0	\$0	\$0	\$714,749
NHF	\$0	\$0	\$0	\$2,368,771	\$2,368,771
NHPP	\$0	\$0	\$0	\$6,977,755	\$6,977,755
RHC-P	\$460,739	\$0	\$0	\$0	\$460,739
STP	\$17,261,569	\$1,771,891	\$7,869,512	\$0	\$26,902,972
STP-BROS	\$0	\$0	\$436,401	\$0	\$436,401
STP-U	\$0	\$6,941,000	\$0	\$0	\$6,941,000
TAP Grant	\$900,000	\$1,000,000	\$900,000	\$1,000,000	\$3,800,000
TOTAL FEDERAL FUNDS	\$28,222,222	\$17,249,354	\$19,545,495	\$24,406,295	\$89,423,366
STATE					
Section 5311	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
Section IIIB	\$4,725	\$4,725	\$4,725	\$4,725	\$18,900
SCP-TC	\$0	\$4,207,015	\$0	\$0	\$4,207,015
State Match	\$1,914,351	\$186,303	\$827,427	\$982,724	\$3,910,805
TOTAL STATE FUNDS	\$2,079,076	\$4,558,043	\$992,152	\$1,147,449	\$8,776,720
LOCAL					
BOPU	\$72,495	\$0	\$0	\$0	\$72,495
County	\$0	\$2,884,194	\$0	\$0	\$2,884,194
MatchTran	\$1,359,152	\$974,450	\$1,003,683	\$1,033,794	\$4,371,079
Private Funding	\$476,000	\$600,000	\$900,000	\$0	\$1,976,000
Sales Tax	\$26,183,064	\$28,730,000	\$16,810,885	\$19,372,000	\$91,095,949
Undetermined Funding	\$825,000	\$3,500,000	\$0	\$0	\$4,325,000
TOTAL LOCAL FUNDS	\$28,915,711	\$36,688,644	\$18,714,568	\$20,405,794	\$104,724,717
YEAR	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TOTAL FEDERAL FUNDS	\$28,222,222	\$17,249,354	\$19,545,495	\$24,406,295	\$89,423,366
TOTAL STATE FUNDS	\$2,079,076	\$4,558,043	\$992,152	\$1,147,449	\$8,776,720
TOTAL LOCAL FUNDS	\$28,915,711	\$36,688,644	\$18,714,568	\$20,405,794	\$104,724,717
GRAND TOTAL	\$59,217,009	\$58,496,041	\$39,252,215	\$45,959,538	\$202,924,803