

TABLE 4 FY 2022 - 2025 TIP PROJECT LISTING - MAY 2022 AMENDMENTS

MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
AMENDMENT FOR YEARS AND AMOUNTS								
25	CITY	The Christensen Project: Final Work for Christensen Rd Project between Commerce Circle & US 30						
		Performance Measure: Bridge	L SALES TAX	750000	\$300,000	\$500,000	\$350,000	\$1,150,000
Total Federal Funds:				0	\$0	\$0	\$0	\$0
Total:				750000	\$300,000	\$500,000	\$350,000	\$1,150,000
AMENDMENT FOR YEARS AND AMOUNTS								
24	CITY	City Mill and Overlays						
		Performance Measure: Pavement	L SALES TAX	2,061,000	\$1,500,000	\$3,000,000	\$3,000,000	\$7,500,000
Total Federal Funds:				\$0	\$0	\$0	\$0	\$0
Total:				2,061,000	\$150,000	\$3,000,000	\$3,000,000	\$6,150,000
AMENDMENT FOR YEARS AND AMOUNTS								
12	CITY	24th Street Mill and Overlay from Warren Ave to Missile Dr						
		Performance Measure: Pavement	L SALES TAX	500,000	\$200,000			\$700,000
Total Federal Funds:				\$0	\$0			\$0
Total:				500,000	\$200,000			\$700,000
AMENDMENT FOR ADDITIONAL YEAR AND AMOUNT								
6	CITY	26th Street Interceptor/Capital Basin Extension between Central Ave and O'Neil Ave						
		Design and Construction	S SLIB	\$967,000	\$481,000			\$1,448,000
			L SALES TAX	\$522,000	\$481,000			\$1,003,000
			L BOPU	\$288,000				\$288,000
Total Federal Funds:				\$0	\$0			\$0
Total:				1,777,000	\$962,000			\$2,739,000
2	CITY	City of Cheyenne and Frontier Days Multi-Use Path Project (TAP) Project No. CD20101: Carey, 8th to Kennedy and Kennedy, Carey to Central. Design and Construction						
		Performance Measure: Safety	F TAP	\$400,000				\$400,000
			L SALES TAX	\$341,400	\$340,000			\$340,000
Total Federal Funds:				\$400,000	\$0			\$400,000
Total:				400,000	\$340,000			\$740,000

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MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
AMENDMENT FOR YEARS AND AMOUNTS								
28	CITY	LCCC Pedestrian Greenway Underpass College Dr LCCC and Sweetgrass (TAP) Project No. CD21101: Design and Construction						
		Performance Measure: Safety	F TAP	\$500,000				\$500,000
			F STP-U	\$200,000				\$200,000
			L SALES TAX	\$908,469	\$371,532			\$1,280,001
		Total Federal Funds:		\$700,000	\$0			\$700,000
		Total:		\$1,608,469	\$371,532			\$1,980,001
AMENDMENT FOR YEAR								
33	CITY	Nationway and 12th St. Reconstruction: Logan to College Dr.						
		Performance Measure: Safety	L SALES TAX		\$2,400,000	\$2,400,000		\$2,400,000
		Total Federal Funds:			\$0	\$0		\$0
		Total:			\$2,400,000	\$2,400,000		\$2,400,000
5	CITY	5th St and Crow Creek Bridge Design and Construction						
		Performance Measure: Safety	L SALES TAX		\$3,300,000			\$3,300,000
		Total Federal Funds:			\$0			\$0
		Total:			\$3,300,000			\$3,300,000
AMENDMENT FOR YEAR								
3	CITY	19th St and Missile Intersection Realignment						
		Performance Measure: Safety	L SALES TAX		\$2,400,000		\$2,400,000	\$2,400,000
		Total Federal Funds:			\$0			\$0
		Total:			\$2,400,000		\$2,400,000	\$2,400,000
AMENDMENT FOR YEAR								
9	CITY	Yellowstone and Dell Range Intersection Reconstruction						
		Performance Measure: Pavement	L SALES TAX		\$2,160,000	\$2,160,000		\$2,160,000
		Total Federal Funds:			\$0	\$0		\$0
		Total:			\$2,160,000	\$2,160,000		\$2,160,000

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MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP		
11	CITY	Airport Parkway Mill and Overlay Performance Measure: Pavement	L SALES TAX		\$1,650,000			\$1,650,000		
			Total Federal Funds:				\$0		\$0	
			Total:				\$1,650,000		\$1,650,000	
			AMENDMENT FOR YEARS							
7	CITY	Duff Avenue Stormwater Enhancements: From Pershing to 22nd Design and Construction	F FEMA GRANT		\$3,016,000	\$3,016,000	\$3,016,000	\$6,032,000		
			L SALES TAX		\$1,006,000	\$1,006,000	\$1,006,000	\$2,012,000		
			Total Federal Funds:				\$3,016,000	\$3,016,000	\$3,016,000	\$6,032,000
			Total:				\$4,022,000	\$4,022,000	\$4,022,000	\$8,044,000
4	CITY	Dell Range Rehab Ridge to College, Widening College to Gysel Design and Reconstruction Performance Measure: Safety	L SALES TAX			\$9,120,000		\$9,120,000		
			Total Federal Funds:					\$0	\$0	
			Total:					\$9,120,000	\$9,120,000	
			AMENDMENT FOR YEARS							
8	CITY	Highland Park Sidewalk Performance Measure: Safety	F TAP			\$400,000		\$400,000		
			L SALES TAX			\$100,000		\$100,000		
			Total Federal Funds:					\$400,000	\$400,000	
			Total:					\$500,000	\$500,000	
10	CITY	Converse Ave & Dell Range Intersection Improvement and Structure Replacement Performance Measure: Safety and Pavement	L SALES TAX				\$2,000,000	\$2,000,000		
			Total Federal Funds:						\$0	\$0
			Total:						\$2,000,000	\$2,000,000

TABLE 4 FY 2022 - 2025 TIP PROJECT LISTING - MAY 2022 AMENDMENTS

MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP	
13	CITY	Fox Farm & Walterscheid Intersection Improvements: Design & Reconstruction with traffic control at Fox Farm and Walterscheid.							
		Performance Measure: Safety and Pavement	L	SALES TAX				\$1,290,000	\$1,290,000
		Total Federal Funds:						\$0	\$0
		Total:						\$1,290,000	\$1,290,000
8	CITY	Reed Avenue Rail Corridor: Design and Construction							
		Performance Measure: Safety	F	GRANT - EDA			\$4,000,000		\$4,000,000
			L	SALES TAX	\$310,000		\$3,840,000		\$4,150,000
		Total Federal Funds:					\$4,000,000		\$4,000,000
Total:					\$7,840,000		\$7,840,000		
NEW PROJECT									
CITY	CITY	Cheyenne Area Safe Routes to School Plan Update							
		Performance Measure: Safety	F	TAP		\$200,000			\$200,000
			L	SafeKids		\$21,019			\$21,019
		Total Federal Funds:				\$200,000		\$200,000	
Total:				\$221,019		\$221,019			
NEW PROJECT									
CITY	CITY	Sun Valley to East Cheyenne Community Park Greenway: Approx. 1.7 mile Greenway Connection from Sun Valley trailhead east of College Dr. to SW corner of East Cheyenne Community Park							
		Performance Measure: Safety	F	TAP		\$1,250,000			\$1,250,000
			L	SALES TAX		\$750,000			\$750,000
		Total Federal Funds:				\$1,250,000		\$1,250,000	
Total:				\$2,000,000		\$2,000,000			
NEW PROJECT									
CITY	CITY	Dry Creek Master Plan Update							
		Performance Measure: Safety	F	FEMA		\$225,000			\$225,000
			L	SALES TAX		\$300,000			\$300,000
		Total Federal Funds:				\$225,000		\$225,000	
Total:				\$525,000		\$525,000			

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MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
NEW PROJECT								
CITY		UPRR Culvert Upgrade: Dry Creek						
		Performance Measure: Safety	F FEMA		\$150,000			\$150,000
			L SALES TAX		\$50,000			\$50,000
		Total Federal Funds:			\$150,000			\$150,000
		Total:			\$200,000			\$200,000
NEW PROJECT								
CITY		Downtown Connector: Approx. 1.6 miles Greenway Connection and Shared Use Roadway along 15th Street from Ames Ave. to Holliday Park Underpass						
		Performance Measure: Safety	F TAP			\$1,250,000		\$1,250,000
			L SALES TAX			\$750,000		\$750,000
		Total Federal Funds:				\$1,250,000		\$1,250,000
		Total:				\$2,000,000		\$2,000,000
NEW PROJECT								
CITY		Safe Routes to School: Crosswalk Safety Improvements on Western Hills Blvd by McCormick JH						
		Performance Measure: Safety	F TAP			\$800,000		\$800,000
			L SALES TAX		\$35,000	\$45,000		\$80,000
		Total Federal Funds:			\$0	\$800,000		\$800,000
		Total:			\$35,000	\$845,000		\$880,000
NEW PROJECT								
CITY		Airport/Avenues Connetor: Approx. .7 mile Greenway Connection across southern edge of Cheyenne Regional Airport from Evans Ave. to Airport Parkway then north the airport terminal bldg						
		Performance Measure: Safety	F TAP				\$1,250,000	\$1,250,000
			L SALES TAX				\$250,000	\$250,000
		Total Federal Funds:					\$1,250,000	\$1,250,000
		Total:					\$1,500,000	\$1,500,000

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MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
	CITY	Pavement Management Maintenance						
		Performance Measure: Pavement	L SALES TAX	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
		Total Federal Funds:						\$0
		Total:		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
	CITY	Traffic Improvements						
		Performance Measure: Safety	L SALES TAX	\$375,000	\$725,000	\$725,000	\$725,000	\$2,550,000
		Total Federal Funds:						\$0
		Total:		\$375,000	\$725,000	\$725,000	\$725,000	\$2,550,000
	CITY	Street Repair and Renovation and Misc Concrete: City wide						
		Performance Measure: Pavement	L SALES TAX	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$6,200,000
		Total Federal Funds:						\$0
		Total:		\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$6,200,000
	CITY	Stormwater Drainage Maintenance and Repair Projects: City Wide						
			L SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
		Total Federal Funds:						\$0
		Total:		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
	CITY TOTALS			2022	2023	2024	2025	4 Year TIP
		Total Federal Funds:		\$1,100,000	\$1,825,000	\$9,466,000	\$4,266,000	\$16,657,000
		Total State Funds:		\$967,000	\$481,000	\$0	\$0	\$1,448,000
		Total Local Funds:		\$8,003,469	\$15,123,551	\$28,746,000	\$16,121,000	\$67,994,020
		Total:		\$10,070,469	\$17,429,551	\$38,212,000	\$20,387,000	\$86,099,020

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Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP
TRANSIT Transit Buses Purchase							
	Performance Measure: Transit	F FTA 5307	\$340,621	\$350,840	\$361,365	\$372,206	\$1,425,032
		L MATCHTRAN	\$60,110	\$61,913	\$85,027	\$87,578	\$294,628
	Total Federal Funds:		\$340,621	\$350,840	\$361,365	\$372,206	\$1,425,032
	Total:		\$400,731	\$412,753	\$446,392	\$459,784	\$1,719,660
AMENDMENT FOR PROJECT DESCRIPTION							
TRANSIT RENOVATIONS							
		F FTA 5307		\$200,000			\$200,000
		L MATCHTRAN		\$50,000			\$50,000
	Total Federal Funds:			\$200,000			\$200,000
	Total:			\$250,000			\$250,000
TRANSIT Shelter Lighting Installation							
		F FTA 5307			\$80,000		\$80,000
		L MATCHTRAN			\$20,000		\$20,000
	Total Federal Funds:				\$80,000		\$80,000
	Total:				\$100,000		\$100,000
TRANSIT Purchase lot and existing building to be used for Transit Administration offices and relocation of Transit Transfer Station							
		F FTA 5307	\$1,040,000				\$1,040,000
		L MATCHTRAN	\$260,000				\$260,000
	Total Federal Funds:		\$1,040,000				\$1,040,000
	Total:		\$1,300,000				\$1,300,000

TABLE 4 FY 2022 - 2025 TIP PROJECT LISTING - MAY 2022 AMENDMENTS

Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP	
TRANSIT GENERAL OPERATING ASSISTANCE & CAPITAL								
		F	FTA 5307	\$1,357,379	\$2,252,944	\$1,398,100	\$1,440,043	\$6,448,467
		S	Section IIIB	\$6,350	\$4,311	\$4,311	\$4,311	\$19,283
		S	Section 5311	\$112,290	\$112,290	\$112,290	\$112,290	\$449,160
		L	MATCHTRAN	\$867,091	\$300,000	\$895,143	\$924,036	\$2,986,270
	Total Federal Funds:			\$1,357,379	\$2,252,944	\$1,398,100	\$1,440,043	\$6,448,467
	Total:			\$2,343,110	\$2,669,545	\$2,409,844	\$2,480,680	\$9,903,179
TRANSIT TOTALS								
	Total Federal Funds:			\$2,738,000	\$2,803,784	\$1,839,465	\$1,812,249	\$9,193,499
	Total State Funds:			\$118,640	\$116,601	\$116,601	\$116,601	\$468,443
	Total Local Funds:			\$1,187,201	\$411,913	\$1,000,170	\$1,011,614	\$3,610,898
	Total:			\$4,043,841	\$3,332,298	\$2,956,236	\$2,940,464	\$13,272,839

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MAP#	Agency	Project Description	Funding Source		2022	2023	2024	2025	4 Year TIP	
17	WYDOT	STP-6738002 Parsley Bridge Replacement/Reconstruction Performance Measure: Bridge	F	STP-BR	\$4,836,481				\$4,836,481	
			S	STATE MATCH	\$508,287				\$508,287	
			Total Federal Funds:			\$4,836,481				\$4,836,481
			Total:			\$5,344,768				\$5,344,768
31	WYDOT	STP-PM-B221017 District 1 Chip Seal Pavement - S Greeley Highway, College Dr Performance Measure: Pavement	F	STP-PM	\$2,365,241				\$2,365,241	
			S	STATE MATCH	\$248,574				\$248,574	
			Total Federal Funds:			\$2,365,241				\$2,365,241
			Total:			\$2,613,815				\$2,613,815
16	WYDOT	STP-BR-B221021 District 1 Bridge Rehab - I25 Crossing at US 30 Performance Measure: Bridge	F	STP-BR	\$1,550,906				\$1,550,906	
			S	STATE MATCH	\$162,992				\$162,992	
			Total Federal Funds:			\$1,550,906				\$1,550,906
			Total:			\$1,713,898				\$1,713,898
19	WYDOT	STP-I180021 Warren Ave, Lincolnway to 24th St Pavement Rehab Performance Measure: Pavement	F	STP	\$3,219,785				\$3,219,785	
			S	STATE MATCH	\$338,382				\$338,382	
			Total Federal Funds:			\$3,219,785				\$3,219,785
			Total:			\$3,558,167				\$3,558,167
26	WYDOT	STP-I180027 – US 85 Drainage Improvement Near County West Rd RM 6.995 Performance Measure: Safety	F	STP	\$202,679				\$202,679	
			S	STATE MATCH	\$21,300				\$21,300	
			Total Federal Funds:			\$202,679				\$202,679
			Total:			\$223,979				\$223,979

TABLE 4 FY 2022 - 2025 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP		
27	WYDOT	HSIP-1108008 – Yellowstone-Four Mile Road – Traffic Systems Performance Measure: Safety	F HSIP	\$409,870				\$409,870		
			S STATE MATCH	\$43,075				\$43,075		
			Total Federal Funds:			\$409,870				\$409,870
			Total:			\$452,945				\$452,945
18	WYDOT	NHPPI-I806211 I-80 Roundtop to Central Pavement Rehab Performance Measure: Pavement	F NHPP		\$6,997,396			\$6,997,396		
			S STATE MATCH		\$735,387			\$735,387		
			Total Federal Funds:				\$6,997,396			\$6,997,396
			Total:				\$7,732,783			\$7,732,783
21	WYDOT	HIP-W223004 (Structure CYD) Terry Ranch Road Pavement/Bridge Performance Measure: Pavement/Bridge	F HIP		\$1,692,163			\$1,692,163		
			S STATE MATCH		\$177,837			\$177,837		
			Total Federal Funds:				\$1,692,163			\$1,692,163
			Total:				\$1,870,000			\$1,870,000
21	WYDOT	SCP-TC W223005 (Roadway) Terry Ranch Road Pavement/Bridge Performance Measure: Pavement/Bridge	S SCP-TC		\$4,207,015			\$4,207,015		
			Total Federal Funds:				\$0			\$0
			Total:				\$4,207,015			\$4,207,015
22	WYDOT	HSIP-I251171 US 85 Int Extend SB Accel Ramp RM 16.64-17.24 Performance Measure: Safety	F HSIP		\$834,063			\$834,063		
			S STATE MATCH		\$87,655			\$87,655		
			Total Federal Funds:				\$834,063			\$834,063
			Total:				\$921,718			\$921,718

TABLE 4 FY 2022 - 2025 TIP PROJECT LISTING

MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP	
30	WYDOT	HSIP-I80028 Chalk Bluff Rd Turn lane Performance Measure: Safety	F	HSIP		\$361,960		\$361,960	
			S	STATE MATCH		\$38,040		\$38,040	
			Total Federal Funds:				\$361,960		\$361,960
			Total:				\$400,000		\$400,000
32	WYDOT	HSIP-I251172 (Chey/I-25/Central) Acceleration lane for the Central Ave Southbound on ramp Performance Measure: Pavement	F	HSIP		\$633,430		\$633,430	
			S	STATE MATCH		\$66,570		\$66,570	
			Total Federal Funds:				\$633,430		\$633,430
			Total:				\$700,000		\$700,000
20	WYDOT	NHPP-I180025 - Warren Ave, 24th St to Pershing Pavement Rehab Performance Measure: Pavement	F	STP		\$1,636,071		\$1,636,071	
			S	STATE MATCH		\$171,942		\$171,942	
			Total Federal Funds:				\$1,636,071		\$1,636,071
			Total:				\$1,808,013		\$1,808,013
15	WYDOT	STP-N561041 US 30: Pershing to Archer Performance Measure: Pavement/Safety	F	STP		\$12,558,109		\$12,558,109	
			S	STATE MATCH		\$1,319,787		\$1,319,787	
			Total Federal Funds:				\$12,558,109		\$12,558,109
			Total:				\$13,877,896		\$13,877,896
23	WYDOT	STP-U212022 W College Dr: I-25 to South Greeley Highway Performance Measure: Pavement	F	STP		\$1,671,416		\$1,671,416	
			S	STATE MATCH		\$175,657		\$175,657	
			Total Federal Funds:				\$1,671,416		\$1,671,416
			Total:				\$1,847,073		\$1,847,073

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MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP		
29	WYDOT	STP-BROS-CN02110 - Recon Report Only (Remove Structure Demolition on CN210 Pershing Bridge RM 8.21) Bridge	F	STP-BROS				\$219,305	\$219,305	
			L	SALES TAX				\$20,000	\$20,000	
			Total Federal Funds:						\$219,305	\$219,305
			Total:						\$239,305	\$239,305
			WYDOT TOTALS							
				2022	2023	2024	2025	4 Year TIP		
Total Federal Funds:				\$12,584,962	\$9,885,582	\$16,499,026	\$219,305	\$39,188,875		
Total State Funds:				\$1,322,610	\$5,245,934	\$1,733,956	\$0	\$8,302,500		
Total Local Funds:				\$0	\$0	\$0	\$20,000	\$20,000		
Total:				\$13,907,572	\$15,131,516	\$18,232,982	\$239,305	\$47,511,375		

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MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP	
14	COUNTY	AMENDMENT FOR AMOUNTS							
		DELL RANGE INTERSECTION WITH US 30 - Whitney Rd from US 30 to and including intersection with Dell Range and Dell Range from Whitney east to new intersection with US 30. WYDOT PROJECT STPU-C-B221004							
		Performance Measure: Safety	F	STPU		\$7,845,985			\$7,845,985
			L	COUNTY		\$2,884,194			\$2,884,194
			L	SALES TAX		\$824,464			\$824,464
		Total Federal Funds:				\$7,845,985			\$7,845,985
Total:				\$11,554,643			\$11,554,643		
	COUNTY	NEW PROJECT							
		Drainage Evaluation of Allison Draw to include the Greenway Pedestrian/bike Underpasses							
		Performance Measure: Safety	F	TAP		\$120,000			\$120,000
			L	COUNTY		\$30,000			\$30,000
		Total Federal Funds:				\$120,000			\$120,000
Total:				\$150,000			\$150,000		
COUNTY TOTALS				2022	2023	2024	2025	4 Year TIP	
Total Federal Funds:				\$7,965,985			\$7,965,985		
Total State Funds:				\$0			\$0		
Total Local Funds:				\$3,738,658			\$3,738,658		
Total:				\$11,704,643			\$11,704,643		