

TABLE 4 FY 2020 - 2023 TIP PROJECT LISTING AMENDMENT DECEMBER 2019

MAP ID:	Agency:	Project Description:	Funding Source:		2020	2021	2022	2023	4 Year TIP
12	WYDOT	U212017 Chey/College & Southwest Dr Signal Installation							
		Performance Measure: Safety	S	S MATCH HIGH	\$128,000				\$128,000
		Total Federal Funds:			\$0				\$0
		Total:			\$128,000				\$128,000
16	WYDOT	STP-BR-B201005 Dist 1 Bridge Rehab							
		Bridge Structure Repair on I-25	F	STP-BR		\$3,248,190			\$3,248,190
		Performance Measure: Bridge	S	S MATCH HIGH		\$360,910			\$360,910
		Total Federal Funds:				\$3,248,190			\$3,248,190
		Total:				\$3,609,100			\$3,609,100
	WYDOT	HSIP-B211027- Dist 1 Signal Replacements various locations							
			F	HSIP		\$1,710,000			\$1,710,000
			S	S MATCH HIGH		\$190,000			\$190,000
		Total Federal Funds:				\$1,710,000			\$1,710,000
		Total:				\$1,900,000			\$1,900,000
17	WYDOT	STP-6738002 Parsley Bridge Replacement/Reconstruction							
		Performance Measure: Bridge	F	STP-BR			\$3,916,922		\$3,916,922
		Eng: \$476, Construction: \$3876	S	S MATCH HIGH			\$435,213		\$435,213
		Total Federal Funds:					\$3,916,922		\$3,916,922
		Total:					\$4,352,135		\$4,352,135
19	WYDOT	STP-BR-I180021 Warren Ave, Lincolnway to 24th St Pavement Rehab							
		Performance Measure: Pavement	F	NHPP			\$2,177,000		\$2,177,000
		Eng: \$457, Construction: \$1949	S	S MATCH HIGH			\$229,000		\$229,000
		Total Federal Funds:					\$2,177,000		\$2,177,000
		Total:					\$2,406,000		\$2,406,000
18	WYDOT	NHPPI-I806211 I-80 Roundtop to Central Pavement Rehab							
		Performance Measure: Pavement	F	NHPP				\$4,100,724	\$4,100,724
		Eng: \$501, Construction: \$4055	S	S MATCH HIGH				\$455,636	\$455,636
		Total Federal Funds:						\$4,100,724	\$4,100,724
		Total:						\$4,556,360	\$4,556,360

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20	WYDOT	NHPP-I180025 - Warren Ave, 24th St to Pershing Pavement Rehab Performance Measure: Pavement Eng: \$106, Construction: \$713	F	NHPP				\$737,697	\$737,697
			S	S MATCH HIGH				\$81,966	\$81,966
			Total Federal Funds:					\$737,697	\$737,697
			Total:					\$819,663	\$819,663
21	WYDOT	SCP-TC W223004 Terry Ranch Road Overlay/seal coat	F	NHPP				\$3,654,458	\$3,654,458
			S	SCP				\$406,050	\$406,050
			Total Federal Funds:					\$3,654,458	\$3,654,458
			Total:					\$4,060,508	\$4,060,508
	WYDOT	Dist 1 Chip Seal	F	STP-PM	\$1,646,675		\$450,000	\$360,000	\$2,456,675
			S	S MATCH HIGH	\$182,963		\$50,000	\$40,000	\$272,963
			Total Federal Funds:		\$1,646,675		\$450,000	\$360,000	\$2,456,675
			Total:		\$1,829,638		\$500,000	\$400,000	\$2,729,638
	WYDOT	Dist 1 Contract Patch	F	STP-PM	\$2,526,102	\$900,000	\$720,000	\$450,000	\$4,596,102
			S	S MATCH HIGH	\$280,678	\$100,000	\$80,000	\$50,000	\$510,678
			Total Federal Funds:		\$2,526,102	\$900,000	\$720,000	\$450,000	\$4,596,102
			Total:		\$2,806,780	\$1,000,000	\$800,000	\$500,000	\$5,106,780
	WYDOT	Dist 1 Bridge Rehab/Maint Performance Measure: Bridge	F	STP-BR	\$1,336,500	\$1,062,000	\$981,000	\$225,000	\$3,604,500
			S	S MATCH HIGH	\$148,500	\$118,000	\$109,000	\$25,000	\$400,500
			Total Federal Funds:		\$1,336,500	\$1,062,000	\$981,000	\$225,000	\$3,604,500
			Total:		\$1,485,000	\$1,180,000	\$1,090,000	\$250,000	\$4,005,000
	WYDOT	Dist 1 Slab Repair Performance Measure: Pavement	F	STP-PM		\$1,402,965	\$450,000	\$225,000	\$2,077,965
			S	S MATCH HIGH		\$155,885	\$50,000	\$25,000	\$230,885
			Total Federal Funds:			\$1,402,965	\$450,000	\$225,000	\$2,077,965
			Total:			\$1,558,850	\$500,000	\$250,000	\$2,308,850
NEW PROJECT	WYDOT	I80-6212 - I25/I80 Interchange Engineering Only Performance Measure: Design	F	NHPPPI	\$2,319,000				
			S	S MATCH HIGH	\$181,000				
			Total Federal Funds:		\$2,319,000	\$0	\$0	\$0	\$2,319,000
			Total:		\$2,500,000	\$0	\$0	\$0	\$2,500,000

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NEW PROJECT									
22	WYDOT	I80-6213 - I25/I80 Interchange ROW Aquisition							
		Performance Measure: Advance ROW Acquisition	F	NHPPI	\$4,638,000				
		Eng: \$400, ROW TOTAL: \$4600	S	S MATCH HIGH	\$362,000				
		Total Federal Funds:			\$4,638,000	\$0	\$0	\$0	\$4,638,000
		Total:			\$5,000,000	\$0	\$0	\$0	\$5,000,000
NEW PROJECT									
23	WYDOT	0107028 - WYO 210 Signal Project located at Missile Dr and FE Warren Gate 2							
		Performance Measure: Safety	F	STP	\$612,617				
		Eng: \$56, Construction: \$621	S	S MATCH HIGH	\$64,383				
		Total Federal Funds:			\$612,617	\$0	\$0	\$0	\$612,617
		Total:			\$677,000	\$0	\$0	\$0	\$677,000
NEW PROJECT									
	WYDOT	B201007 - District 1 Thermoplastic Markings – District Wide project with some locations in MPO boundary							
		Performance Measure: Safety	F	HSIP	\$272,458				
		Eng: \$30, Construction: \$270	S	S MATCH HIGH	\$27,542				
		Total Federal Funds:			\$272,458	\$0	\$0	\$0	\$272,458
		Total:			\$300,000	\$0	\$0	\$0	\$300,000
NEW PROJECT									
	WYDOT	B201034 - District 1 Epoxy Striping – District Wide project with locations on I-25,I-80, US 30, WY 212							
		Performance Measure: Safety	F	HSIP	\$533,138				
		Eng: \$24, Construction: \$550	S	S MATCH HIGH	\$41,612				
		Total Federal Funds:			\$533,138	\$0	\$0	\$0	\$533,138
		Total:			\$574,750	\$0	\$0	\$0	\$574,750
NEW PROJECT									
24	WYDOT	I251170 - Cheyenne Marginal Striping Tape – I-25 RM 0.00 – RM 11.50							
		Performance Measure: Safety	F	HSIP	\$1,628,820				
		Eng: \$180, Construction: \$1620	S	S MATCH HIGH	\$171,180				
		Total Federal Funds:			\$1,628,820	\$0	\$0	\$0	\$1,628,820
		Total:			\$1,800,000	\$0	\$0	\$0	\$1,800,000

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NEW PROJECT									
25	WYDOT	N561042 - Cheyenne – Lincolnway/US 30/BNSF RR crossing improvement							
		Performance Measure: Safety	F	RHC	\$66,000				
		Eng: \$0, Construction: \$131	S	S MATCH HIGH	\$65,500				
		Total Federal Funds:			\$66,000	\$0	\$0	\$0	\$66,000
		Total:			\$131,500	\$0	\$0	\$0	\$131,500
NEW PROJECT									
26	WYDOT	I180027 – US 85 Drainage Improvement							
		Performance Measure: Safety	F	NHPP	\$538,945				
		Eng: \$30, Construction: \$565	S	S MATCH HIGH	\$56,640				
		Total Federal Funds:			\$538,945	\$0	\$0	\$0	\$538,945
		Total:			\$595,585	\$0	\$0	\$0	\$595,585
NEW PROJECT									
27	WYDOT	1108008 – Yellowstone-Four Mile Road – Traffic Systems							
		Performance Measure: Safety	F	HSIP			\$409,870		
		Eng: \$27, Construction: \$425	S	S MATCH HIGH			\$43,075		
		Total Federal Funds:			\$0	\$0	\$409,870	\$0	\$409,870
		Total:			\$0	\$0	\$452,945	\$0	\$452,945
NEW PROJECT									
28	WYDOT	LCCC Pedestrian Underpass							
		U212020 - Performance Measure: Safety	F		\$9,000				
		Eng: \$10	S	S MATCH HIGH	\$1,000				
		Total Federal Funds:			\$9,000	\$0	\$0	\$0	\$9,000
		Total:			\$10,000	\$0	\$0	\$0	\$10,000
WYDOT TOTALS					2020	2021	2022	2023	4 Year TIP
		Total Federal Funds:			\$16,127,255	\$8,323,155	\$9,104,792	\$9,752,879	\$43,308,081
		Total State Funds:			\$1,710,998	\$924,795	\$996,288	\$1,083,652	\$4,715,733
		Total Local Funds:			\$0	\$0	\$0	\$0	\$0
		Total:			\$17,838,253	\$9,247,950	\$10,101,080	\$10,836,531	\$48,023,814

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Agency:	Project Description:	Funding Source:		2020	2021	2022	2023	4 Year TIP
TRANSIT	Transit Buses Purchase							
	Performance Measure: Transit	F	FTA 5307	\$321,067	\$330,700	\$340,621	\$350,840	\$1,343,228
		L	MATCHTRAN	\$56,659	\$58,359	\$60,110	\$61,913	\$237,041
	Total Federal Funds:			\$321,067	\$330,700	\$340,621	\$350,840	\$1,343,228
	Total:			\$377,726	\$389,058	\$400,731	\$412,753	\$1,580,269
TRANSIT	Surveillance Upgrade - Hardware/software for surveillance in buses							
		F	FTA 5307	\$17,761				\$17,761
		L	MATCHTRAN	\$4,440				\$4,440
	Total Federal Funds:			\$17,761				\$17,761
	Total:			\$22,201				\$22,201
TRANSIT	Training Center: Construction and finish second floor of the Bus Garage to add a Transit Classroom							
		F	FTA 5307			\$200,000		\$200,000
		L	MATCHTRAN			\$50,000		\$50,000
	Total Federal Funds:					\$200,000		\$200,000
	Total:					\$250,000		\$250,000
TRANSIT	Shelter Lighting Installation							
		F	FTA 5307		\$67,200			\$67,200
		L	MATCHTRAN		\$16,800			\$16,800
	Total Federal Funds:				\$67,200			\$67,200
	Total:				\$84,000			\$84,000
NEW PROJECT								
TRANSIT	Purchase lot and existing building to be used for Transit Administration offices and relocation of Transit Transfer Station							
		F	FTA 5307	\$520,000				\$520,000
		L	MATCHTRAN	\$130,000				\$130,000
	Total Federal Funds:			\$520,000				\$520,000
	Total:			\$650,000				\$650,000

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Agency:	Project Description:	Funding Source:	2020	2021	2022	2023	4 Year TIP
TRANSIT	General Operating Assistance and Capital						
	F	FTA 5307	\$1,279,459	\$1,317,843	\$1,357,379	\$1,398,101	\$5,352,782
	S	Section IIIB	\$6,350	\$6,350	\$6,350	\$6,350	\$25,400
	S	Section 5311	\$110,000	\$110,000	\$110,000	\$110,000	\$440,000
	L	MATCHTRAN	\$914,404	\$941,836	\$867,091	\$893,104	\$3,616,434
	Total Federal Funds:		\$1,279,459	\$1,317,843	\$1,357,379	\$1,398,101	\$5,352,782
Total:		\$2,310,213	\$2,376,029	\$2,340,820	\$2,407,555	\$9,434,616	
TRANSIT TOTALS			2020	2021	2022	2023	4 Year TIP
Total Federal Funds:		\$1,618,288	\$1,715,742	\$1,898,000	\$1,748,941	\$6,980,971	
Total State Funds:		\$116,350	\$116,350	\$116,350	\$116,350	\$465,400	
Total Local Funds:		\$1,105,502	\$1,016,994	\$977,201	\$955,017	\$4,054,715	
Total:		\$2,840,140	\$2,849,087	\$2,991,551	\$2,820,308	\$11,501,086	