

**TABLE 1  
FY 2019 PROJECTS WHICH HAVE STARTED BY JUNE 2019 (For Information Only)**

Agency: Project Description:		Funding:		2019	
CITY	Prairie and Frontier Mall Dr Intersection	F	STP-U	\$2,294,302	
		L	SALES TAX	\$241,118	
		<b>Total Federal Funds:</b>			<b>\$2,294,302</b>
		<b>Total:</b>			<b>\$2,535,420</b>
CITY	Allison Safe Routes to School: Adjacent to school property on Cribbon and Allison	F	TAP	\$274,071	
		L	SALES TAX	\$68,518	
		<b>Total Federal Funds:</b>			<b>\$274,071</b>
		<b>Total:</b>			<b>\$342,589</b>
CITY	The Christensen Project: Construction of Christensen Rd between Commerce Circle and US 30 to include a bridge over UP	L	SALES TAX	\$15,000,000	
		<b>Total Federal Funds:</b>			
		<b>Total:</b>			<b>\$15,000,000</b>
CITY	Traffic Signal Fiber Optics: From Warren/22nd St north to Dell Ragne East to College Dr	L	SALES TAX	\$50,000	
		<b>Total Federal Funds:</b>			
		<b>Total:</b>			<b>\$3,082,500</b>

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<b>CITY</b>	<b>Evers Blvd: Reconstruct Bishop to Vandehei</b>			
		L	SALES TAX	\$3,082,500
		<b>Total Federal Funds:</b>		
	<b>Total:</b>			<b>\$3,082,500</b>
<b>CITY</b>	<b>Miller Lane and Sunset Drive: Construct local road</b>			
		F	CDBG	\$230,000
		L	SALES TAX	\$100,000
	<b>Total Federal Funds:</b>			<b>\$230,000</b>
	<b>Total:</b>			<b>\$330,000</b>

<b>TOTAL FUNDS FOR 2019 PROJECTS</b>			
		<b>FEDERAL TOTAL</b>	<b>\$2,798,373</b>
		<b>STATE TOTAL</b>	<b>\$0</b>
		<b>LOCAL TOTAL</b>	<b>\$18,542,136</b>
		<b>TOTAL</b>	<b>\$21,340,509</b>

TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING

MAP ID:	Agent	Project Description:	Funding:	2020	2021	2022	2023	4 Year TIP		
10	CITY	24th St. Signal Replacements (Pioneer, Carey)	L	SALES TAX	\$350,000				\$350,000	
			Total Federal Funds:			\$0				\$0
			Total:			\$350,000				\$350,000
	CITY	Yellowstone and Dell Range Intersection Reconstruction	L	SALES TAX	\$1,500,000				\$1,500,000	
			Total Federal Funds:							\$0
			Total:			\$1,500,000				\$1,500,000
	CITY	Reed Avenue Corridor	L	SALES TAX	\$4,200,000				\$4,200,000	
			Total Federal Funds:							\$0
			Total:			\$4,200,000				\$4,200,000
	CITY	Pershing Duff Drainage: From Pershing to 22nd	F	FEMA GRANT	\$4,000,000				\$4,000,000	
			L	SALES TAX	\$1,330,000				\$1,330,000	
			Total Federal Funds:			\$4,000,000				\$0
			Total:			\$5,330,000				\$5,330,000
	CITY	26th Street Interceptor/Capital Basin Extension	S	SLIB	\$4,000,000				\$4,000,000	
			L	SALES TAX	\$1,330,000				\$1,330,000	
			Total Federal Funds:							\$0
			Total:			\$5,330,000				\$5,330,000
	CITY	5th St and Crow Creek Bridge	L	SALES TAX	\$2,000,000				\$2,000,000	
			Total Federal Funds:							\$0
			Total:			\$2,000,000				\$2,000,000

TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING

MAP ID: Agent	Project Description:	Funding:	2020	2021	2022	2023	4 Year TIP
<b>CITY Dell Range Widening (College East)</b>							
		L SALES TAX	\$5,000,000				\$5,000,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>			\$5,000,000				\$5,000,000
<b>CITY 19th St and Missile Realignment</b>							
		L SALES TAX		\$8,000,000			\$8,000,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>				\$8,000,000			\$8,000,000
<b>CITY City of Cheyenne and Frontier Days Multi-Use Path Project:</b>							
Multi-Use Path on Carey, 8th to Kennedy and Kennedy, Carey to Central		F TAP	\$500,000				\$500,000
		L SALES TAX	\$100,000				\$100,000
<b>Total Federal Funds:</b>			\$500,000				\$500,000
<b>Total:</b>			\$600,000				\$600,000
<b>CITY Walterscheid Signals: New signals at Fox Farm and Walterscheid.</b>							
		L SALES TAX				\$600,000	\$600,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>						\$600,000	\$600,000
<b>CITY Traffic Improvements</b>							
		L SALES TAX	\$375,000	\$725,000	\$725,000	\$725,000	\$2,550,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>			\$375,000	\$725,000	\$725,000	\$725,000	\$2,550,000
<b>CITY Street Repair and Renovation and Misc Concrete: City wide</b>							
		L SALES TAX	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$6,200,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>			\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$6,200,000

**TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING**

MAP ID: Agent Project Description:		Funding:	2020	2021	2022	2023	4 Year TIP
<b>CITY 1% Construction Management and Administration: City wide</b>							
	L	SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>			\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
<b>CITY Stormwater Drainage Maintenance and Repair Projects: City Wide</b>							
	L	SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>			\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
<b>CITY Pavement Management</b>							
	L	SALES TAX	\$3,000,000	\$3,000,000	\$8,850,000		\$14,850,000
<b>Total Federal Funds:</b>							\$0
<b>Total:</b>			\$3,000,000	\$3,000,000	\$8,850,000		\$14,850,000
<b>CITY TOTALS</b>							
<b>Total Federal Funds:</b>			\$4,500,000	\$0	\$0	\$0	\$4,500,000
<b>Total State Funds:</b>			\$4,000,000	\$0	\$0	\$0	\$4,000,000
<b>Total Local Funds:</b>			\$21,835,000	\$14,375,000	\$12,225,000	\$3,975,000	\$52,410,000
<b>Total:</b>			\$30,335,000	\$14,375,000	\$12,225,000	\$3,975,000	\$60,910,000

**TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING**

MAP ID: Agency:	Project Description:	Funding Source:	2020	2021	2022	2023	4 Year TIP		
<b>COUNTY</b>	<b>DELL RANGE INTERSECTION WITH US 30 - Relocate/Reconstruct intersection</b>	F	STPU	\$1,810,000				<b>\$1,810,000</b>	
		L	CRF	\$190,000				<b>\$190,000</b>	
		<b>Total Federal Funds:</b>			<b>\$1,810,000</b>				<b>\$1,810,000</b>
		<b>Total:</b>			<b>\$2,000,000</b>				<b>\$2,000,000</b>
		<b>COUNTY</b>			<b>WHITNEY RD BEWTWEEN DELL RANGE AND US 30</b>				
<b>COUNTY</b>	<b>WHITNEY RD BEWTWEEN DELL RANGE AND US 30</b>	F	STPU	\$3,620,000				<b>\$3,620,000</b>	
		L	CRF	\$380,000				<b>\$380,000</b>	
		<b>Total Federal Funds:</b>			<b>\$3,620,000</b>				<b>\$3,620,000</b>
		<b>Total:</b>			<b>\$4,000,000</b>				<b>\$4,000,000</b>

<b>COUNTY TOTALS</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>4 Year TIP</b>
	<b>Total Federal Funds:</b>	<b>\$5,430,000</b>				<b>\$5,430,000</b>
	<b>Total State Funds:</b>	<b>\$0</b>				<b>\$0</b>
	<b>Total Local Funds:</b>	<b>\$570,000</b>				<b>\$570,000</b>
	<b>Total:</b>	<b>\$6,000,000</b>				<b>\$6,000,000</b>

TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING

Agency:	Project Description:	Funding Source:	2020	2021	2022	2023	4 Year TIP		
TRANSIT	TRANSIT BUSES	F	FTA 5307	\$321,067	\$330,700	\$340,621	\$350,840	\$1,343,228	
		L	MATCHTRAN	\$56,659	\$58,359	\$60,110	\$61,913	\$237,041	
		<b>Total Federal Funds:</b>			<b>\$321,067</b>	<b>\$330,700</b>	<b>\$340,621</b>	<b>\$350,840</b>	<b>\$1,343,228</b>
		<b>Total:</b>			<b>\$377,726</b>	<b>\$389,058</b>	<b>\$400,731</b>	<b>\$412,753</b>	<b>\$1,580,269</b>
TRANSIT	SURVEILLANCE UPGRADE	F	FTA 5307	\$17,761				\$17,761	
		L	MATCHTRAN	\$4,440				\$4,440	
		<b>Total Federal Funds:</b>			<b>\$17,761</b>				<b>\$17,761</b>
		<b>Total:</b>			<b>\$22,201</b>				<b>\$22,201</b>
TRANSIT	TRAINING CENTER	F	FTA 5307			\$200,000		\$200,000	
		L	MATCHTRAN			\$50,000		\$50,000	
		<b>Total Federal Funds:</b>					<b>\$200,000</b>		<b>\$200,000</b>
		<b>Total:</b>					<b>\$250,000</b>		<b>\$250,000</b>
TRANSIT	SHELTER LIGHTING	F	FTA 5307		\$67,200			\$67,200	
		L	MATCHTRAN		\$16,800			\$16,800	
		<b>Total Federal Funds:</b>				<b>\$67,200</b>			<b>\$67,200</b>
		<b>Total:</b>				<b>\$84,000</b>			<b>\$84,000</b>
TRANSIT	GENERAL OPERATING ASSISTANCE & CAPITAL	F	FTA 5307	\$1,279,459	\$1,317,843	\$1,357,379	\$1,398,101	\$5,352,782	
		S	Section IIIB	\$6,350	\$6,350	\$6,350	\$6,350	\$25,400	
		S	Section 5311	\$110,000	\$110,000	\$110,000	\$110,000	\$440,000	
		L	MATCHTRAN	\$914,404	\$941,836	\$867,091	\$893,104	\$3,616,434	
		<b>Total Federal Funds:</b>			<b>\$1,279,459</b>	<b>\$1,317,843</b>	<b>\$1,357,379</b>	<b>\$1,398,101</b>	<b>\$5,352,782</b>
		<b>Total:</b>			<b>\$2,310,213</b>	<b>\$2,376,029</b>	<b>\$2,340,820</b>	<b>\$2,407,555</b>	<b>\$9,434,616</b>

**TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING**

<b>Agency:</b>	<b>Project Description:</b>	<b>Funding Source:</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>4 Year TIP</b>
<b>TRANSIT TOTALS</b>							
			<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>4 Year TIP</b>
	<b>Total Federal Funds:</b>		\$1,618,288	\$1,715,742	\$1,898,000	\$1,748,941	\$6,980,971
	<b>Total State Funds:</b>		\$116,350	\$116,350	\$116,350	\$116,350	\$465,400
	<b>Total Local Funds:</b>		\$975,502	\$1,016,994	\$977,201	\$955,017	\$3,924,715
	<b>Total:</b>		\$2,710,140	\$2,849,087	\$2,991,551	\$2,820,308	\$11,371,086



TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING

MAP ID:	Agency:	Project Description:	Funding Source:	2020	2021	2022	2023	4 Year TIP		
WYDOT	STP-BR-B201005	Dist 1 Bridge Rehab	F	STP-BR		\$3,248,190		\$3,248,190		
			S	S MATCH HIGH		\$360,910		\$360,910		
			<b>Total Federal Funds:</b>					<b>\$3,248,190</b>		<b>\$3,248,190</b>
			<b>Total:</b>					<b>\$3,609,100</b>		<b>\$3,609,100</b>
WYDOT	HSIP-B211027-	Dist 1 Signal Replacements	F	HSIP		\$1,710,000		\$1,710,000		
			S	S MATCH HIGH		\$190,000		\$190,000		
			<b>Total Federal Funds:</b>					<b>\$1,710,000</b>		<b>\$1,710,000</b>
			<b>Total:</b>					<b>\$1,900,000</b>		<b>\$1,900,000</b>
WYDOT	STP-6738002	Parsley Bridge Replacement	F	STP-BR			\$3,916,922	\$3,916,922		
			S	S MATCH HIGH			\$435,213	\$435,213		
			<b>Total Federal Funds:</b>						<b>\$3,916,922</b>	<b>\$3,916,922</b>
			<b>Total:</b>						<b>\$4,352,135</b>	<b>\$4,352,135</b>
WYDOT	STP-BR-I180021	Warren Ave Pershing-22nd	F	STP-BR			\$2,894,446	\$2,894,446		
			S	S MATCH HIGH			\$321,605	\$321,605		
			<b>Total Federal Funds:</b>						<b>\$2,894,446</b>	<b>\$2,894,446</b>
			<b>Total:</b>						<b>\$3,216,051</b>	<b>\$3,216,051</b>
WYDOT	NHPPI-I806207	CHEY-PNBF/PNBF West	F	NHPP			\$6,364,292	\$6,364,292		
			S	S MATCH HIGH			\$707,143	\$707,143		
			<b>Total Federal Funds:</b>						<b>\$6,364,292</b>	<b>\$6,364,292</b>
			<b>Total:</b>						<b>\$7,071,435</b>	<b>\$7,071,435</b>

TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING

MAP ID:	Agency:	Project Description:	Funding Source:	2020	2021	2022	2023	4 Year TIP		
WYDOT	STP-1111003	PNBF-NEBR/East/US30	F	STP				\$553,661	\$553,661	
			S	S MATCH HIGH				\$61,517	\$61,517	
			Total Federal Funds:						\$553,661	\$553,661
			Total:						\$615,178	\$615,178
WYDOT	NHPPI-I806211	LARA-CHEY/ Roundtop to Central	F	NHPP				\$4,100,724	\$4,100,724	
			S	S MATCH HIGH				\$455,636	\$455,636	
			Total Federal Funds:						\$4,100,724	\$4,100,724
			Total:						\$4,556,360	\$4,556,360
WYDOT	NHPPI-I180025	CHEY/Warren Ave/24th-Pershing	F	NHPP				\$737,697	\$737,697	
			S	S MATCH HIGH				\$81,966	\$81,966	
			Total Federal Funds:						\$737,697	\$737,697
			Total:						\$819,663	\$819,663
WYDOT	Terry Ranch Road Overlay/seal coat		F	NHPP				\$3,654,458	\$3,654,458	
			S	SCP				\$406,050	\$406,050	
			Total Federal Funds:						\$3,654,458	\$3,654,458
			Total:						\$4,060,508	\$4,060,508
WYDOT	Dist 1	Chip Seal	F	STP-PM	\$1,646,675		\$450,000	\$360,000	\$2,456,675	
			S	S MATCH HIGH	\$182,963		\$50,000	\$40,000	\$272,963	
			Total Federal Funds:			\$1,646,675		\$450,000	\$360,000	\$2,456,675
			Total:			\$1,829,638		\$500,000	\$400,000	\$2,729,638
WYDOT	Dist 1	Contract Patch	F	STP-PM	\$2,526,102	\$900,000	\$720,000	\$450,000	\$4,596,102	
			S	S MATCH HIGH	\$280,678	\$100,000	\$80,000	\$50,000	\$510,678	
			Total Federal Funds:			\$2,526,102	\$900,000	\$720,000	\$450,000	\$4,596,102
			Total:			\$2,806,780	\$1,000,000	\$800,000	\$500,000	\$5,106,780

**TABLE 3 FY 2020 - 2023 TIP PROJECT LISTING**

MAP ID:	Agency:	Project Description:	Funding Source:	2020	2021	2022	2023	4 Year TIP
	WYDOT	Dist 1 Bridge Rehab/Maint						
			F STP-BR	\$1,336,500	\$1,062,000	\$981,000	\$225,000	\$3,604,500
			S S MATCH HIGH	\$148,500	\$118,000	\$109,000	\$25,000	\$400,500
		<b>Total Federal Funds:</b>		<b>\$1,336,500</b>	<b>\$1,062,000</b>	<b>\$981,000</b>	<b>\$225,000</b>	<b>\$3,604,500</b>
		<b>Total:</b>		<b>\$1,485,000</b>	<b>\$1,180,000</b>	<b>\$1,090,000</b>	<b>\$250,000</b>	<b>\$4,005,000</b>
	WYDOT	Dist 1 Slab Repair						
			F STP-PM		\$1,402,965	\$450,000	\$225,000	\$2,077,965
			S S MATCH HIGH		\$155,885	\$50,000	\$25,000	\$230,885
		<b>Total Federal Funds:</b>			<b>\$1,402,965</b>	<b>\$450,000</b>	<b>\$225,000</b>	<b>\$2,077,965</b>
		<b>Total:</b>			<b>\$1,558,850</b>	<b>\$500,000</b>	<b>\$250,000</b>	<b>\$2,308,850</b>
	<b>WYDOT TOTALS</b>			<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>4 Year TIP</b>
		<b>Total Federal Funds:</b>		<b>\$5,509,277</b>	<b>\$8,323,155</b>	<b>\$9,412,368</b>	<b>\$16,670,832</b>	<b>\$39,915,632</b>
		<b>Total State Funds:</b>		<b>\$612,141</b>	<b>\$924,795</b>	<b>\$1,045,818</b>	<b>\$1,852,312</b>	<b>\$4,435,066</b>
		<b>Total Local Funds:</b>		<b>\$0</b>	<b>\$1</b>	<b>\$2</b>	<b>\$3</b>	<b>\$6</b>
		<b>Total:</b>		<b>\$6,121,418</b>	<b>\$9,247,951</b>	<b>\$10,458,188</b>	<b>\$18,523,147</b>	<b>\$44,350,704</b>