

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - AMENDMENT 2 JUNE 20, 2018

PID:	Agency:	Project Description:	Funding:		2018	2019	2020	2021	4 Year TIP
AMENDEMENT FOR AMOUNT									
16	CITY	Prairie and Frontier Mall Dr Intersection	F	STP-U	\$1,131,750				\$1,131,750
			L	SALES TAX	\$118,950				\$118,950
			L	WATER	\$188,500				\$188,500
Total Federal Funds:					\$1,131,750				\$1,131,750
Total:					\$1,439,200				\$1,439,200
13	CITY	Deming/Walterscheid Signals: New signals at Deming & 5th, and Fox Farm and Walterscheid.	L	SALES TAX	\$500,000				\$500,000
Total Federal Funds:									\$0
Total:					\$500,000				\$500,000
AMENDEMENT FOR AMOUNT									
11	CITY	Greenway Avenues Connector: Evans to Airport Parkway	F	TAP	\$250,000				\$250,000
			L	SALES TAX	\$230,000				\$230,000
Total Federal Funds:					\$250,000				\$250,000
Total:					\$480,000				\$480,000
2	CITY	Allison Safe Routes to School: Adjacent to school property on Cribbon and Allison	F	TAP	\$334,813				\$334,813
			L	SALES TAX	\$35,187				\$35,187
Total Federal Funds:					\$334,813				\$334,813
Total:					\$370,000				\$370,000
AMENDEMENT FOR YEAR AND AMOUNT									
17	CITY	South Cheyenne Greenway: W 2nd St to Greenway at Deming/Walterscheid	L	SALES TAX		\$250,000			\$250,000
Total Federal Funds:									\$0
Total:						\$250,000			\$225,000
AMENDEMENT FOR YEAR AND AMOUNT									
18	CITY	CB&Q (Chicago Burlington and Quincy Rail Trail: Burlington Trail Rd South following old rail north to HR Ranch Rd	F	TAP		\$200,000			\$200,000
			L	SALES TAX		\$265,000			\$265,000
Total Federal Funds:						\$200,000			\$200,000
Total:						\$465,000			\$465,000

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AMENDEMENT NEW PROJECT									
	CITY	City of Cheyenne and Frontier Days Multi-Use Path Project: Multi-Use Path on Carey Ave between 8th Ave and Kennedy and Kennedy between Carey and Central (US 85)	F	TAP		\$200,000			\$200,000
			L	SALES TAX		\$50,000			\$50,000
		Total Federal Funds:				\$200,000			\$200,000
		Total:				\$250,000			\$250,000
AMENDEMENT FOR AMOUNT									
6	CITY	The Christensen Project: A Bridge to Prosperity: Construction of Christensen Rd between Commerce Circle and US 30 to include a bridge over UP	L	SALES TAX	\$15,000,000				\$15,000,000
			S	BRC	\$946,000				\$946,000
		Total Federal Funds:							\$0
		Total:			\$15,946,000				\$15,946,000
12	CITY	Traffic Signal Fiber Optics: From Warren/22nd St north to Dell Range East to College Dr	L	SALES TAX	\$50,000				\$50,000
		Total Federal Funds:							\$0
		Total:			\$50,000				\$50,000
15	CITY	Evers Blvd., Bishop to Vandehei	L	SALES TAX	\$700,000	\$3,500,000			\$4,200,000
			L	WATER	\$100,000	\$600,000			\$700,000
			L	SEWER	\$248,000	\$1,240,000			\$1,488,000
		Total Federal Funds:							\$0
		Total:			\$1,048,000	\$5,340,000			\$6,388,000
10	CITY	24th St. Signal Replacements (Pioneer, Carey, Evans)	L	SALES TAX	\$20,000	\$450,000			\$470,000
		Total Federal Funds:							\$0
		Total:			\$20,000	\$450,000			\$470,000
AMENDEMENT FOR YEAR									
14	CITY	West Cheyenne Greenway Extension: Martin Luther King Park to I25	L	SALES TAX				\$225,000	\$225,000
		Total Federal Funds:							\$0
		Total:						\$225,000	\$225,000

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CITY		Signal Replacements (tbd)	L SALES TAX		\$415,000			\$415,000
		Total Federal Funds:						\$0
		Total:			\$415,000			\$415,000
CITY		Street and Pavement Work: City wide	L SALES TAX	\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000	\$18,200,000
		Total Federal Funds:						\$0
		Total:		\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000	\$18,200,000
CITY		1% Construction Management and Administration: City wide	L SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
		Total Federal Funds:						\$0
		Total:		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
CITY		Stormwater Drainage Maintenance and Repair Projects: City Wide	L SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
		Total Federal Funds:						\$0
		Total:		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
CITY TOTALS				2018	2019	2020	2021	4 Year TIP
		Total Federal Funds:		\$1,716,563	\$600,000	\$0	\$0	\$2,316,563
		Total State Funds:		\$946,000	\$0	\$0	\$0	\$946,000
		Total Local Funds:		\$22,840,637	\$12,420,000	\$5,650,000	\$5,875,000	\$46,785,637
		Total:		\$25,503,200	\$13,020,000	\$5,650,000	\$5,875,000	\$50,048,200

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PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
AMENDEMENT - PROJECT REMOVED								
9	COUNTY	DIVISION AVE: Division Ave between College Dr and Wallick and Wallick between Division Ave and US 85						
			F STPU		\$0			\$0
			L SALES TAX		\$0			\$0
		Total Federal Funds:			\$0			\$0
		Total:			\$0			\$0
AMENDEMENT - NEW PROJECT								
	COUNTY	IRON MOUNTAIN RD - Paving between Yellowstone Rd and Whitney Rd						
			L SALES TAX	\$1,304,589				\$1,304,589
			L PRIVATE	\$1,500,000				\$1,500,000
		Total Federal Funds:		\$0				\$0
		Total:		\$2,804,589				\$2,804,589
AMENDEMENT - NEW PROJECT								
	COUNTY	DELL RANGE INTERSECTION WITH US 30 - Relocate/Reconstruct intersection						
			F STPU			\$1,810,000		\$1,810,000
			L CRF			\$190,000		\$190,000
		Total Federal Funds:				\$1,810,000		\$1,810,000
		Total:				\$2,000,000		\$2,000,000
AMENDEMENT - NEW PROJECT								
	COUNTY	WHITNEY RD BEWTWEEN DELL RANGE AND US 30						
			F STPU				\$1,810,000	\$1,810,000
			L CRF				\$190,000	\$190,000
		Total Federal Funds:					\$1,810,000	\$1,810,000
		Total:					\$2,000,000	\$2,000,000

COUNTY TOTALS	2018	2019	2020	2021	4 Year TIP
Total Federal Funds:	\$0	\$0	\$1,810,000	\$1,810,000	\$0
Total State Funds:	\$0	\$0	\$0	\$0	\$0
Total Local Funds:	\$2,804,589	\$0	\$190,000	\$190,000	\$2,804,589
Total:	\$2,804,589	\$0	\$2,000,000	\$2,000,000	\$2,804,589

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - **AMENDMENT 2 June 20, 2018**

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
AMENDEMENT FOR AMOUNT								
	WYDOT	Project 6738001/DR15281 Parsley Blvd / Bridge Over I-80 Structure NO. AZD						
			F STP-BR	\$181,091				\$181,091
			S S MATCH HIGH	\$20,121				\$20,121
			L PRIVATE	\$90,000				\$90,000
		Total Federal Funds:		\$181,091				\$181,091
		Total:		\$291,212				\$291,212
AMENDMENT FOR AMOUNT								
37	WYDOT	Project I806204 I-80 Central - Archer WBL mill and overlay in Laramie County						
			F NHPP	\$6,023,125				\$6,023,125
			S S MATCH HIGH	\$669,236				\$669,236
		Total Federal Funds:		\$6,023,125				\$6,023,125
		Total:		\$6,692,361				\$6,692,361
AMENDMENT NEW PROJECT								
	WYDOT	Cheyenne Epoxy Striping B189A02						
			S ARSCT	\$84,591				\$84,591
		Total Federal Funds:						\$0
		Total:		\$84,591				\$84,591
AMENDMENT NEW PROJECT								
	WYDOT	Cheyenne I-80/I-25 Interchange Project DR15574 Damage Repair						
			L PRIVATE	\$90,000				\$90,000
		Total Federal Funds:						\$0
		Total:		\$90,000				\$90,000

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AMENDMENT NEW PROJECT								
	WYDOT	I-180 Bridge Damage Project DR15813						
			L PRIVATE	\$72,500				\$72,500
		Total Federal Funds:						\$0
		Total:		\$72,500				\$72,500
AMENDMENT NEW PROJECT								
	WYDOT	I-80/I-25 Interchange Reconstruct/Prelim Engineering Project I806212						
			F SCP	\$2,574,090				\$2,574,090
			L PRIVATE	\$230,910				\$230,910
		Total Federal Funds:		\$2,574,090				\$2,574,090
		Total:		\$2,805,000				\$2,805,000
AMENDEMENT FOR AMOUNT								
8	WYDOT	Warren Ave, Lincolnway to 24th St Mill/Overlay/Seal Coat/ADA/Traffic Signal						
			F NHPP				\$2,165,198	\$2,165,198
			S S MATCH HIGH				\$240,577	\$240,577
		Total Federal Funds:					\$2,165,198	\$2,165,198
		Total:					\$2,405,775	\$2,405,775
AMENDEMENT FOR AMOUNT								
7	WYDOT	I25 Randall Ave-Horse Creek Interchange Slab repair/grind/seal						
			F NHPP				\$3,116,513	\$3,116,513
			S S MATCH HIGH				\$346,279	\$346,279
		Total Federal Funds:					\$3,116,513	\$3,116,513
		Total:					\$3,462,792	\$3,462,792
AMENDMENT REMOVED - MOVED TO 2023								
5	WYDOT	I80 Roundtop Interchange-Central Ave Interchange Slab repair/grind seal						
			F NHPP				\$0	\$0
			S S MATCH HIGH				\$0	\$0
		Total Federal Funds:					\$0	\$0
		Total:					\$0	\$0

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AMENDMENT REMOVED - MOVED TO 2023								
4	WYDOT	Terry Ranch Road Overlay/seal coat	S SCP				\$0	\$0
Total Federal Funds:								\$0
Total:							\$0	\$0
WYDOT TOTALS				2018	2019	2020	2021	5 Year TIP
Total Federal Funds:				\$8,778,306	\$0	\$0	\$5,281,711	\$14,060,017
Total State Funds:				\$773,948	\$0	\$0	\$586,856	\$1,360,804
Total Local Funds:				\$483,410	\$0	\$0	\$0	\$483,410
Total:				\$10,035,664	\$0	\$0	\$5,868,567	\$15,904,231