Cheyenne Area STREET ENHANCEMENT TOOLBOX









Approved as to

RESOLUTION NO. 5479

ENTITLED: "A RESOLUTION APPROVING THE CHEYENNE AREA STREET ENHANCMENT TOOLBOX"

WHEREAS, the Governing Body of the City of Cheyenne, the Economic Development Organizations consisting of Cheyenne LEADS, Chamber of Commerce, and Visit Cheyenne, the City Urban Planning, the Cheyenne MPO, and numerous business owners and developers have recognized the importance of streetscape enhancements to the economic health of the community; and

WHEREAS, the MPO has produced a 2006 Comprehensive Plan entitled PlanCheyenne, and several corridor plans that contain recommended streetscape enhancements to beautify regional gateways, strengthen the attractiveness for current local and future commercial districts, and create pleasant, vibrant, and safe pedestrian environments; and

WHEREAS, completion of this plan required extensive cooperation and assistance from the City of Cheyenne Urban Planning, Engineering, Public Works, and Parks and Recreation Departments; and

WHEREAS, several city departments were concerned as to funding sources to construct and maintain these landscape and hardscape enhancements; and

WHEREAS, the Cheyenne MPO retained AECOM, a Planning consultant firm, on October 28, 2011 to produce the *Cheyenne Area Street Enhancement Toolbox*; and

WHEREAS, on August 1, 2012 the AECOM consultants responsible for the MPO Contract # 187413 joined Logan Simpson Design, Ft. Collins, CO and the contract was assigned from AECOM to Logan Simpson Design; and

WHEREAS, the City of Cheyenne Planning Commission held a Public Meeting on January 22, 2013, and accepted public comments, and recommended the approval of *Cheyenne Area Street Enhancement Toolbox* to the City Governing Body; and

WHEREAS, the Cheyenne MPO Citizen's Advisory and Technical Committee reviewed the Plan and recommended adoption; and

WHEREAS, the Cheyenne Area Street Enhancement Toolbox will be used with future transportation planning projects that might include the installation of street enhancement alternatives so that maintenance and cost concerns can be addressed and considered as part of the long range planning process.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHEYENNE, WYOMING:

THAT, the *Cheyenne Area Street Enhancement Toolbox* dated January 8, 2013, prepared by Logan Simpson Design, is hereby approved for use in planning processes as specified herein.

PRESENTED, READ AND ADOPTED THIS 25th DAY OF February, 2013.

Richard L. Kaysen, Mayor

City of Cheyenne

(Seal)

ATTEST

Carol Intlekofer City Clark

background

In recent years, the Cheyenne Metropolitan Planning Organization has planned, and the City of Cheyenne has begun, to implement several redevelopment initiatives that include streetscape enhancements within the public right-of-way. Through these efforts a number of issues have surfaced especially as they relate to estimating the funding of long-term operation and maintenance (O&M) costs. Specific issues include the need to build consensus among Public Works and Parks Departments responsible for the O&M of corridor elements and infrastructure; the need to build consensus among City leaders responsible for departmental budgetary allocations; the need for a tool to disseminate information about capital and long term costs to City staff; and the need to inform the public of the realistic long-term investment for right of way enhancements.

project purpose

The purpose of this document is to assist the City of Cheyenne in establishing a roadway enhancement implementation process based on interdepartmental and interagency collaboration early in the design phase, considering the whole lifecycle of each roadway enhancement element. By providing cost estimates and flexible design parameters within this document, the City will have the necessary information to select the most appropriate enhancement elements for each project, anticipate and substantiate long-term funding and resource needs, and develop street standards uniquely suited for each roadway under review.

process

The Street Enhancement Toolbox builds upon the research conducted during the Best Practices Analysis, and insight from key City staff responsible for the design, implementation and maintenance of enhanced roadways. The Best Practices Analysis was the first of three project deliverables and provides the basis by which costs and roadway designs were derived for the Street Enhancement Toolbox. Six communities were selected based on characteristics similar to Cheyenne, such as climate, size, population, and level of experience with roadway enhancement projects. Several departments within each community were interviewed on a range of questions concerning the cost, design, funding and management of existing and future roadway enhancement initiatives.

Based on the information collected from the Best Practices Analysis, costs and assumptions were developed for the Street Enhancement Toolbox. Cheyenne City staff reviewed, modified and approved the assumptions to provide the most accurate and regionally-specific cost information possible.

The cost information represented in this document is based on a 10' wide median to provide baseline information for cost comparisons. However, a more accurate cost analysis can be found in the third project deliverable, the Street Enhancement Worksheet. This worksheet is a dynamic spreadsheet with an intuitive user interface that allows users to select data, modify assumptions, and create customized design palettes. The output calculates the capital, maintenance and replacement costs of elements over a 20 year period to satisfy short and long-term planning needs.

report structure

The Toolbox is organized into two sections: *Medians* and *Pedestrian Amenities. Medians* is the primary focus of this document primarily because the City funds and maintains nearly all medians within City limits. This section places medians into three distinct typologies: Grassland; Garden; and Architectural. The typologies are broken into three intensity levels: Low, Medium, and High. Intensity levels are measured by the cost and manpower needed to install, operate and maintain the design.

Pedestrian Amenities provides streetscape elements of different intensity levels within the public right of way, such as benches, planters and pedestrian light fixtures. Both sections are presented in the same way, with basic design criteria and cost estimates that calculate the capital, anticipated replacement and O&M costs of each enhancement element. The objective is to provide enough information so that all street elements, regardless of the category or intensity level, can be combined to create customized palettes that fit the needs of each project. Please note: all City of Cheyenne and State of Wyoming street standards should be referenced for more specific right-of-way design requirements.

acknowledgements

Tom Mason, MPO Director

Nancy Olson, MPO Transportation Planner

James Elias, Public Works Director

Vicki Nemecek, Assistant Public Works Director

Rick Parish, Parks Director

Jason Sanchez, Director of Grounds & Facilities

Brandon Cammarata, Planning & Development Director

Matt Ashby, Planning Services Director

Teresa Moore, Parks Senior Planner

Doug Vetter, City Engineer

Lisa Olson, Forestry Director

Randy Overstreet, Forestry

Jana McKenzie, Logan Simpson Design

Kurt Friesen, Logan Simpson Design

Kelly Smith, Logan Simpson Design

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medians

The City of Cheyenne is looking to broaden the installation of medians throughout the city. Traffic safety studies have indicated that medians offer several benefits to motorists, pedestrians and businesses. For example, medians narrow lanes and help moderate traffic speeds; they provide physical obstructions from opposing vehicular traffic and prevent motorists from passing; and they help guide pedestrians to safe crossing locations. They can be designed with breaks to create pedestrian refuge areas; placemaking elements such as architectural features and plantings; land forms that help mitigate storm water runoff; and plantings to reduce pollutants and heat island effect.

Because of these factors, medians are becoming increasingly popular as traffic calming and placemaking devices. Even in colder climates, communities are testing different methods to find design solutions that are cost effective, and contextually/climatically appropriate.

pedestrian amenities

Pedestrian Amenities are located between the back of curb, and the right of way boundary. They may be maintained by the City or landowner, and include elements such as bike racks, bus stops, benches and planters. Advantages to Pedestrian Amenities include: (1) creating or reinforcing a district identity, (2) improving public safety and comfort; and (3) encouraging multi-modal transportation.





West Lincolnway, Cheyenne, Wyoming



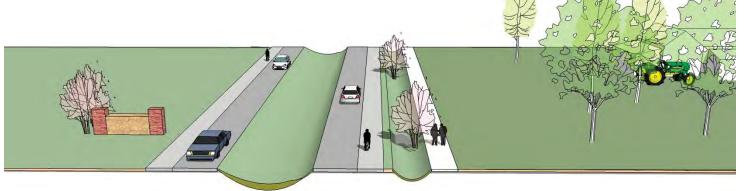
Harmony Road, Fort Collins, CO



Carey Avenue, Cheyenne, Wyoming

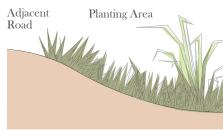
grassland

Grassland medians feature turf or native seed as the primary element. They typically are designed to emphasize the natural surroundings and are well-suited for low-density development. Advantages of this style include: (1) inexpensive capital and replacement costs; (2) relatively low operation and maintenance costs; and (3) the ability to add plant or hardscape elements over time, if desired.



capital cost annual replacement cost

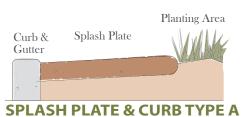
capital c	ost				anr	nual	rep	lace	eme	nt c	ost	ann	ual	o&m cost
ITEM	UNIT	UNIT COST	NOTES	APPROX. COST P/SF	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEARS 11-19	YEAR 20	NOTES		O&M COST P/ YR	NOTES
Shrubs & Groundcover	SF	\$1.40	Assumptions: • 10% shrub cover • 5 gal. plants • 100% native seed cover								Assumptions: • 5% of shrub/ grass replaced years 1 and 2 • 1.5% shrub/ grass replaced years			 Mow grass (except swale) once in early spring Apply herbicide on weeds in early spring Apply herbicide on weeds in fall after first
Native Seed Sod	SF SF	\$.75 \$1.00	• 100% hanve seed cover	\$.89	SF	\$.04	\$.01	\$.12	\$.01	\$.12	3-9, 11-19 • 75% shrub replaced every 10 years	SF	\$.10	frostApply pre-emergence in spring and in late summer or early fallApply post-emergence in late fall
ITEM	UNIT	UNIT	NOTES	APPROX. COST	UNIT	YEARS 1-2	YEARS 3-9	YEAR	YEARS 11-19	YEAR	NOTES	O&M UNIT	O&M COST	Mow 30 days after first mowing Allow \$.25 SF for plant OM for first 3 months NOTES
		0001		P/SF		1-2	0-3	10	11-13	20		COST		
Shrubs & Groundcover Trees Cobble Mulch	SF SF SF	\$1.40 \$1.75 \$1.50	Assumptions: • 5 gal. plants • 2.5" cal. trees • 1-2" dia. mulch @ 4"								Assumptions: • 5% shrub/ grass/ tree/ irrigation replaced years 1-2 • 1.5% shrub/ grass/ tree/ irrigation			 Mow once in early spring Cut back shrubs and remulch in spring Apply herbicide on weeds in early spring Apply herbicide on weeds in fall after first
Wood Mulch w/ Tackifier Native Seed	SF SF	\$.50 \$.75	Wood mulch placed in protected shrub areas at	\$C.76	gE.	¢ 12	¢ 00	¢ 22	¢ 00	¢ 00	replaced years 3-9, 11-19 75% shrub replaced every 10 years 75% tree/irrigation replaced every		¢ 21	frost Apply pre-emergence in spring and in late summer or early fall
Sod Irrigation	SF SF	\$1.00 \$2.00	6" depth. • 25% irrigated shrub cover	\$6.76	SF	\$.13	\$.08	\$.33	\$.08	\$.98	20 years • 30% wood mulch replaced yearly	SF	\$.21	Apply post-emergence in late fall Mow 30 days after first mowing Allow \$ 25 SE for plant and irrigation.
			10% tree cover35% wood mulch cover10% cobble mulch cover											 Allow \$.25 SF for plant and irrigation O&M for first 3 months Check/ repair irrigation
Curb & Gutter	LF	\$24.00	• 55% native seed cover	*Price based on a 10' wide median										• Tree pruning, watering, wrap, chipping and mulching
ІТЕМ	UNIT	UNIT COST	NOTES	APPROX. COST P/SF	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEAR 11-19	YEAR 20	NOTES	O&M UNIT COST	O&M COST P/ YR	NOTES
Native Seed Sod	SF SF	\$.75 \$1.00	1								Assumptions: • 5% grass/ tree/ irrigation replaced			Mow grass (except swale) once in early spring
Wood Mulch w/ Tackifier	SF	\$.50	depth								years 1-2 • 1.5% grass/ tree/ irrigation replaced years 3-9, 11-19			 Apply herbicide on weeds in early spring Apply herbicide on weeds in fall after first frost
Shade Trees	SF	\$1.75	250/ 1 11								• 75% tree/ irrigation replaced every			 Apply pre-emergence in spring and in late
Irrigation	SF	\$2.00	100% native seed cover Colored concrete Includes gutter	\$9.69	SF	\$.22	\$.09	\$.09	\$.09	\$2.16	20 years30% wood mulch replaced yearly	SF	\$.95	 summer or early fall Apply post-emergence in late fall Mow 30 days after first mowing Check/ repair irrigation
Splash Plate & Curb - Type A	LF	\$28.00		*Price based on a 10' wide median										 Allow \$.25 SF for plant and irrigation O&M for first 3 months Tree pruning, watering, wrap, chipping and mulching



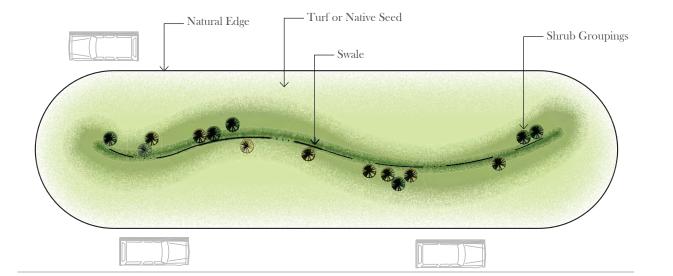
NATURAL EDGE

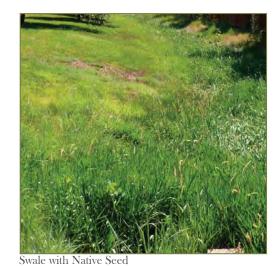


CURB WITH COBBLE BORDER



The low intensity grassland median is characterized by a swale within a generous median planted with turf or native seed. Tree and shrub groupings line the swale edges. The size and natural edge condition allows ample space for water to permeate into the soil. This option is appropriate for Urban Transition Residential, Rural Residential, and Public Open Space Areas.







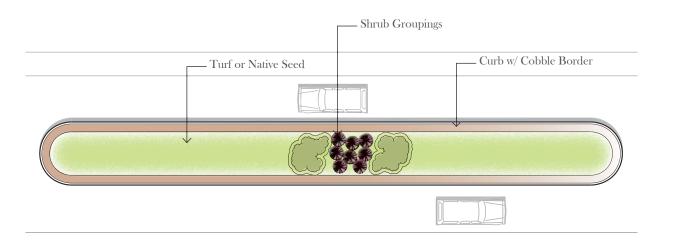
Native Seed



Shrub Groupings

medium intensity

The medium intensity grassland median is characterized by a field of turf/ native seed surrounded by a protective cobble border. Small groupings of native shrubs and trees are minimally dispersed throughout. This option is appropriate where adjacent development is natural in character such as Public Parks and Open Space Areas.







Native Seed

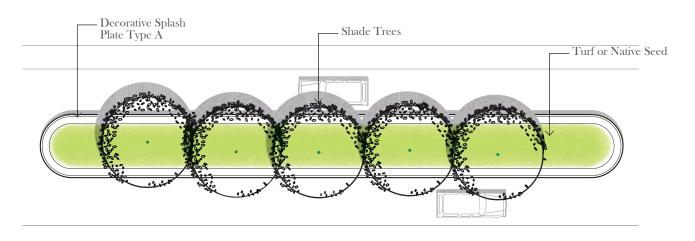


Shrub Groupings

Native Seed with Cobble Border

high intensity

The high intensity grassland median includes evenly spaced trees of one or more species in a field of turf or native seed. The raised median with splash guard may be standard gray, exposed aggregate, or colored concrete. The high intensity grassland median would be appropriate for Industrial and Community/Regional Activity Centers.







Nauve Seed



Tree Lawn with Splash Plate

Trees

ш

garden

Garden medians provide several decorative and climate-appropriate plant, mulch and pavement combinations. They are typically notable features in the public right of way and may mark gateways into special districts or activity centers. The planting palettes range in cost and complexity, and are formal or informal in character. Advantages of this style include: (1) creation or reinforcement of a district identity; and (2) the ability to add/ subtract planting quantities and mix different pavement types.



• Remove dead foliage in spring

irrigation O&M for first 3 months

monuments annually for damage

• Allow \$.25 SF for plant and

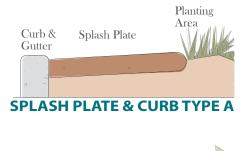
• Tree pruning, watering, wrap, chipping and mulching

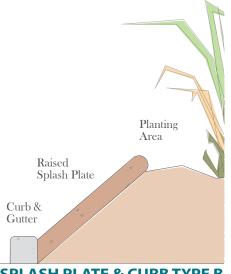
Monitor pavement and

Remulch in spring

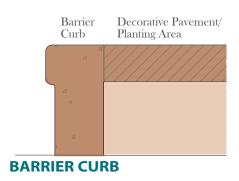
C	apital c	ost				ann	ual	rep	lace	men	nt co	st	anr	nual	o&m cost
	ITFM	HNIT HN	IT	NOTES	∆ PPR⊖X	HNIT	VEARS	VEARS	VEAR	VEARS	VEAR	NOTES	08·M	08·M	NOTES

capitai co	ST				ann	luai	rep	lace	mei	nt co	ST	anr	ıuai	o&m cost
ITEM	UNIT	UNIT COST	NOTES	APPROX. COST P/SF	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEARS 11-19	YEAR 20	NOTES	O&M UNIT COST	O&M COST P/YR	NOTES
Groundcover/ Shrubs Shade Trees Irrigation Wood Mulch Splash Plate & Curb - Type B	SF SF SF SF	\$1.40 \$1.75 \$2.00 \$.50 \$28.00	 5 gal. plants 2.5" cal. trees Wood mulch placed in protected shrub areas at 6" depth 100% shrub/ mulch/ irrigation cover 60% tree cover Colored concrete 	\$10.95 *Price based on a 10' wide median	SF	\$.37	\$.22	\$1.25	\$.22	\$3.49	Assumptions: • 5% tree/ shrub/ grass/ irrigation replaced years 1-2 • 1.5% shrub/ grass/ irrigation replaced years 3-9, 11-19 • 75% tree/ irrigation replaced every 20 years • 75% shrub replaced every 10 years • 30% wood mulch replaced yearly	SF	\$.85	 Mow once in early spring Apply herbicide on weeds in early spring Apply herbicide on weeds in fall after first frost Apply pre-emergence in spring and in late summer or early fall Apply post-emergence in late fall Mow 30 days after first mowing Check/repair irrigation Allow \$.25 SF for plant and irrigation O&M for first 3 months Tree pruning, watering, wrap, chipping and mulching
ITEM	UNIT	UNIT COST	NOTES	APPROX. COST P/SF	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEARS 11-19	YEAR 20	NOTES	O&M UNIT COST	O&M COST P\YR	NOTES
Shrubs & Ornamental Grasses Wood Mulch Irrigation Decorative Pavement Barrier Curb with Decorative Cap	SF SF SF LF	\$1.40 \$.50 \$2.00 \$10.50 \$75.00	wood much placed in protected shrub areas at 6" depth 75% irrigated shrub/ mulch cover 25% decorative pavement cover	\$15.43 *Price based on a 10' wide median	SF	\$.24	\$.15	\$.92	\$.15	\$2.03	Assumptions: • 5% shrub/ irrigation replaced years 1-2 • 1.5% shrub/ irrigation replaced years 3-9, 11-19 • 75% shrub replaced every 10 years • 30% wood mulch replaced yearly	SF	\$.28	 Prune to remove dead branches. Cut back shrubs in spring. Remove dead foliage in spring. Remulch in spring. Allow \$.25 SF for plant and irrigation O&M for first 3 months.
ITEM	UNIT	UNIT COST	NOTES	APPROX. COST P/SF	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEARS 11-19	YEAR 20	NOTES	O&M UNIT COST		NOTES
Ornamental Grasses/ Shrubs Shade Trees	SF SF	\$1.40 \$1.75 \$ 50	- 30 /0 IIIIgated sili do cover								Assumptions: • 5% tree/ shrub/ irrigation replaced years 1-2 • 1.5% shrub/ grass replaced			Prune to remove dead branches





SPLASH PLATE & CURB TYPE B



5 Street Enhancement Toolbox • January 16, 2013

SF

SF

SF

SF

LF

\$15.00

\$28.00

\$.50 • 5 gal. plants

\$3.50 • 2.5" cal. trees

\$2.00 • Wood mulch placed in protected shrub areas at 6" depth @ 10%

at 20% cover

• Includes gutter

• Colored concrete

• Cobble mulch variety: 1-2" dia. and 2-4"dia. 75% cover

• 18"x18" buff sandstone boulders

\$12.56

*Price based on

10' wide median

\$.08

\$.04

\$.35

\$.04

\$.93

yearly

every 20 years

• 1.5% shrub/ grass replaced years 3-9, 11-19

• 75% tree/irrigation replaced

• 75% shrub replaced every 10

• 30% wood mulch replaced

high

Wood Mulch

Irrigation

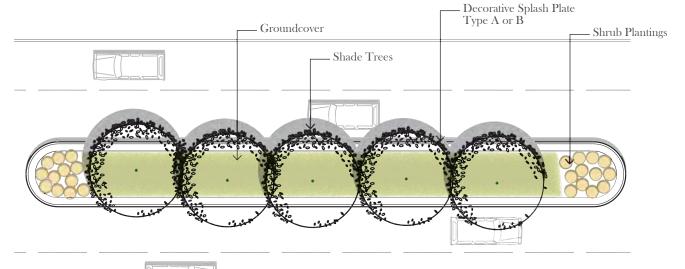
Type B

Cobble Mulch

Landscape Boulders

Splash Plate & Curb

The low intensity garden median is characterized by a formal tree canopy with a uniform groundcover, and formally planted shrub massings at both ends of the median. The shrub massings are 3 feet (maximum) in height to provide ample site distance. This option is low in cost and may be most suitable for Urban Residential Areas.





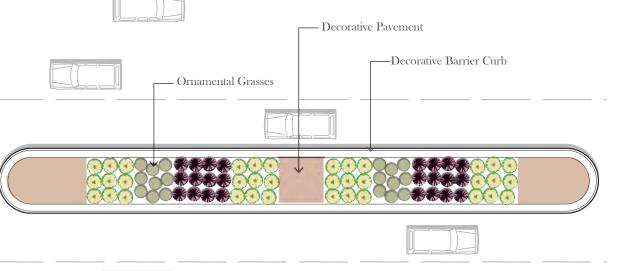




Trees with Shrubs/ Groundcover

medium intensity

The medium intensity garden median is characterized by formal ornamental grass plantings and decorative pavement. This option may be suitable for Community Business and Central Business Districts, and Activity Centers.



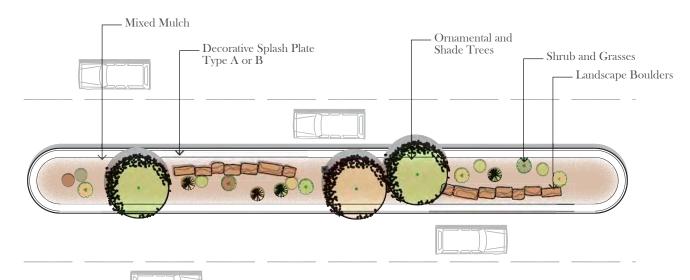


Decorative Pavement

Ornamental Grasses with Decorative Barrier Curb

high intensity

The high intensity garden median is characterized by informal tree and shrub plantings, landscape boulders, and decorative rock mulch. The plant palette is diverse but the quantity is minimal. The high intensity garden median would be most appropriate for gateways into major Commercial Activity Centers.







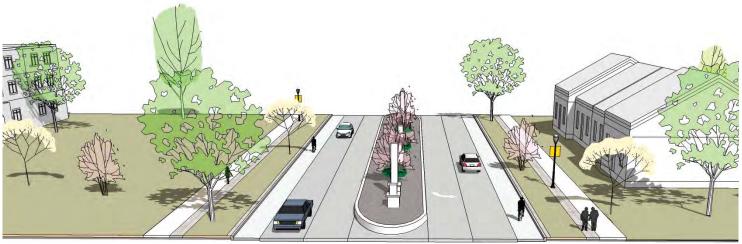


Landscape Boulders

Shrub, Tree and Grass Plantings

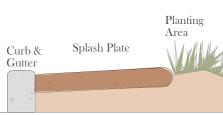
architectural

Architectural medians contain architectural or sculptural feature(s). They typically mark gateways or districts, and are often designed to complement adjacent development. Architectural features may vary in size and quantity, and create a focal point or identity for a district. Advantages of this style include: (1) creating or reinforcing a district identity, (2) maintaining an enduring presence throughout all seasons, and (3) requiring relatively low operation and maintenance costs along major vehicular corridors.

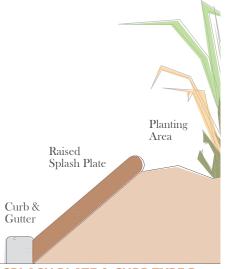


												4		
capital o	ost				anr	nual	rep	lace	me	nt c	ost	ann	ual	o&m cost
ITEM	UNIT	UNIT COST	NOTES	APPROX. COST P/SF	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEARS 11-19	YEAR 20	NOTES	O&M UNIT COST	O&M COST P/YR	NOTES
Sod	SF	\$1.00	Assumptions:								Assumptions:			Mow once in early spring
Native Seed	SF	\$.75	Colored concrete								• 5% grass/ irrigation replaced years 1-2			Apply herbicide on weeds in early
Irrigation	SF	\$2.00	Includes gutter								• 1.5% grass/ irrigation each subsequent year.			spring
			• 100% irrigated sod cover (no native	¢7.00	SF	\$.15	\$.05	\$.05	\$.05	\$1.52	• 75% irrigation replaced every 20 years	GE.	¢ 10	Apply herbicide on weeds in fall after first frost
Splash Plate & Curb - Type A	LF	\$28.00	seed)	\$7.80 *Price based	SF	\$.13	\$.03	\$.03	\$.03	\$1.52		SF	\$.10	Apply pre-emergence in spring and in late summer or early fall
Monument/	EA	\$5,000.00	_	on a 10' wide										Apply post-emergence in late fall
Sculpture	EA	\$5,000.00		median. Price										 Mow 45 days after first mowing
				does not include Monuments										Check/ repair irrigation
ITEM	UNIT	UNIT	NOTES	APPROX.	UNIT	YEARS	YEARS	YEAR	YEARS	YEAR	NOTES	O&M	O&M	NOTES

11124	01111	COST	1101110	COST P/SF	CIVII	1-2	3-9	10	11-19	20	NOTES	UNIT COST	COST P/YR	TO TES
Sod	SF	\$1.00	1								Assumptions:			Mow once in early spring
Native Seed	SF	\$.75	T 1 1								• 5% grass/ irrigation replaced years 1-2			Apply herbicide on weeds in early
Irrigation	SF	\$2.00	Includes gutter100% irrigated sod								1.5% grass/irrigation each subsequent year.75% irrigation replaced every 20 years			springApply herbicide on weeds in fall after
			cover (no native	Φ= 00	G.E.	0.15	Φ.0.5	A 0.5	. 0.5	φ1.50	75% irrigation replaced every 20 years	a = 1		first frost
Splash Plate & Curb - Type A	LF	\$28.00	seed)	\$7.80 *Price based	SF	\$.15	\$.05	\$.05	\$.05	\$1.52		SF	\$.10	Apply pre-emergence in spring and in late summer or early fall
Monument/	EA	\$5,000.00		on a 10' wide median. Price										• Apply post-emergence in late fall
Sculpture				does not include										Mow 45 days after first mowing Check/garain initiation.
YERVIN 6		* D ***	Nompa	Monuments	* ** *****		TTT L D G	THE LE	**************************************		Nomina	0035	0035	Check/ repair irrigation
ITEM	UNIT	UNIT COST	NOTES	APPROX. COST	UNIT	YEARS 1-2	YEARS 3-9	YEAR 10	YEARS 11-19	YEAR 20	NOTES	O&M UNIT	O&M COST	NOTES
		0001		P/SF		1 2			11 10	20		COST	P/YR	
Shrubs &	SF	\$1.40	Assumptions:	,							Assumptions:			
Groundcover			80% irrigated shrub								• 5% shrub/ irrigation replaced years 1-2			
Wood Mulch	SF	\$.50	• 5 gal. plants								• 1.5% shrub/ irrigation years 3-9, 11-19			
Cobble Mulch	SF	\$3.50	Wood mulch placed								• 75% shrub replaced every 10 years			Prune to remove dead branches
Irrigation	SF	\$2.00	in protected shrub areas at 6" depth @								75% irrigation replaced every 20 years30% wood mulch replaced yearly			Cut back shrubs in spring
Splash Plate & Curb - Type B	LF	\$28.00	40% cover	\$9.82	SF	\$.26	\$.16	\$.98	\$.16	\$2.16	50% wood mulch replaced yearly	SF	\$.28	Remove dead foliage in springRemulch in spring
Decorative	EA	\$1,500.00	• Cobble mulch variety: 1-2" dia. and 2-4"dia.											Allow \$.25 SF for plant and irrigation
Monument			40% cover	*Price based on a 10' wide										O&M for first 3 months
			Colored concrete	median. Price does not include										
			Includes gutter	Monuments										
ITEM	UNIT	UNIT	NOTES	APPROX.	UNIT	YEARS			YEARS		NOTES	O&M	O&M	NOTES
		COST		COST P/SF		1-2	3-9	10	11-19	20		UNIT COST	COST P/YR	
Shade Trees	SF	\$1.75	Assumptions:	T/SF								0001	1/111	
Cobble Mulch	SF	\$1.50	• 40% irrigated tree											Prune to remove dead branches
Irrigation	SF	\$2.00	cover											Remove dead foliage in spring
Imgation	31	\$2.00	• 60% concrete								Assumptions:			• Allow \$.25 SF for plant and irrigation O&M for first 3 months
			2.5" cal. trees2-4"dia. cobble mulch								• 5% tree/ irrigation replaced years 1-2			Monitor pavement and monuments
Decorative	SF	\$10.50	@ 4" depth and 40%	\$14.60	SF	\$.08	\$.02	\$.02	\$.02	\$1.13	• 1.5% tree/ irrigation years 3-9, 11-19	SF	\$.60	annually for damage
Pavement	51	Ψ10.50	cover								• 75% tree/ irrigation replaced every 20 years			• Tree pruning, watering, wrap,
Barrier Curb	LF	\$75.00	Colored concreteIncludes gutter	*Price based										chipping and mulching15% increase in cost added to tree
Monument	EA	\$8,000.00	metades gutter	on a 10' wide median. Price does not include										maintenance to account for hot spots caused by hardscape



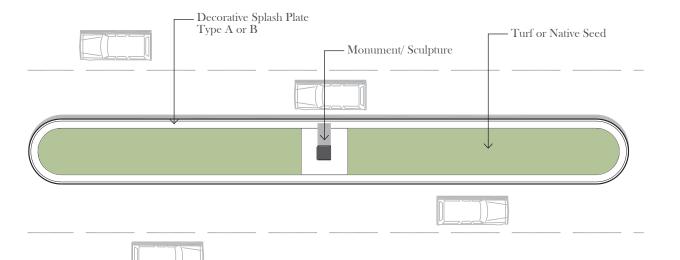
SPLASH PLATE & CURB TYPE A



SPLASH PLATE & CURB TYPE B



The low intensity architectural median option is characterized by a single monument or sculpture in a field of turf or native seed. This minimalist approach may be suitable for a Civic or Urban Residential Area.







Decorative Splash Plate

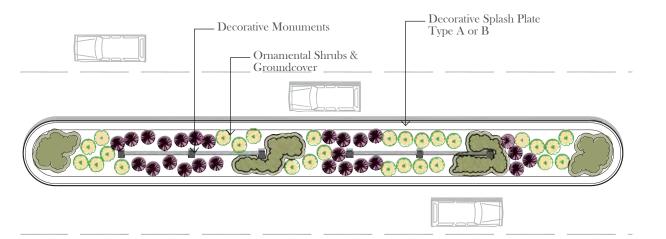


Monument/ Sculpture: Image courtesy of City-Data.com

Turf

medium intensity

The medium intensity architectural option is characterized by one or more small decorative monuments accompanied by ornamental shrubs, grasses and groundcover plantings. This option is well suited for urbanized areas with high pedestrian/commercial activity, such as Mixed-Use Activity Centers.







ixed Mulch



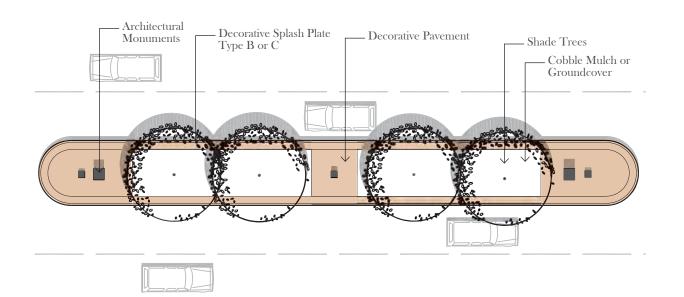


Decorative Monuments with Diverse Planting Palette

Shrubs/ Ornament

high intensity

This option focuses on decorative pavement and monumentation. The capital and replacement costs are high but the O&M costs are low. This option is appropriate for Urban Transition areas that mark a particular Gateway or District.







Shade Trees

Architectural Monuments





'New Town' Williamsburg, Virginia

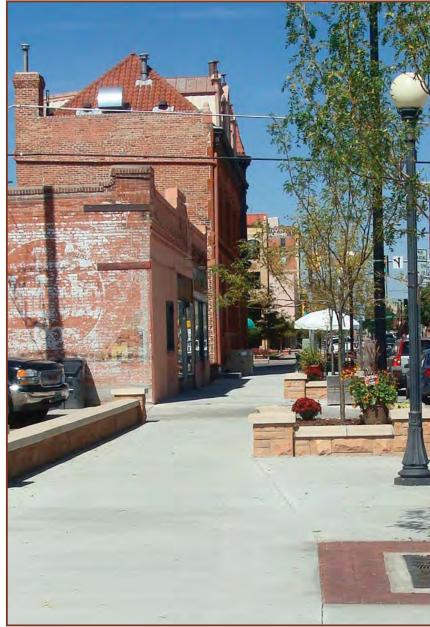
capital cost

ITEM	UNIT	UNIT COST	NOTES
Concrete Walk	SF	\$4.50	Assumes a 4" thickness, standard gray
Bench	EA	\$800.00	Standard catalog item
Epoxy Painted Crosswalk	EA	\$500.00	
Bus Stop Sign	EA	\$500.00	
Planter	EA	\$500.00	Standard catalog item
Pedestrian Light Fixture	EA	\$5,500.00	Standard catalog item
Bike Rack	EA	\$1,000.00	Standard catalog item
	Concrete Walk Bench Epoxy Painted Crosswalk Bus Stop Sign Planter Pedestrian Light Fixture	ITEM UNIT Concrete Walk SF Bench EA Epoxy Painted Crosswalk EA Bus Stop Sign EA Planter EA Pedestrian Light Fixture EA	ITEM UNIT UNIT COST Concrete Walk SF \$4.50 Bench EA \$800.00 Epoxy Painted Crosswalk EA \$500.00 Bus Stop Sign EA \$500.00 Planter EA \$500.00 Pedestrian Light Fixture EA \$5,500.00

ITEM	UNIT	UNIT COST	NOTES
Walk w/ Decorative Border	SF	\$15.00	18" wide decorative concrete paver band and concrete walk
Bench	EA	\$1,300.00	Specialty catalog item
Colored Concrete Crosswalk	SF	\$18.00	Assumes 11" thickness
Bus Stop Bench	EA	\$1,300.00	Includes sign and bench
Planter	EA	\$2,100.00	Specialty catalog item
Pedestrian Light Fixture	EA	\$8,500.00	Specialty catalog item
Bike Rack	EA	\$3,000	Specialty catalog item
Screen Plantings	SF	\$2.00	Hearty salt and drought tolerant species

ITEM	UNIT	UNIT COST	NOTES
Walk w/ Decorative Border	SF	\$15.00	18" wide decorative concrete paver band and concrete walk
Bench	EA	\$1,300.00	Specialty catalog item
Colored Concrete Crosswalk	SF	\$18.00	Assumes 11" thickness
Bus Stop Bench	EA	\$1,300.00	Includes sign and bench
Planter	EA	\$2,100.00	Specialty catalog item
Pedestrian Light Fixture	EA	\$8,500.00	Specialty catalog item
Bike Rack	EA	\$3,000	Specialty catalog item
Screen Plantings	SF	\$2.00	Hearty salt and drought tolerant species

ITEM	UNIT	UNIT COST	NOTES
Brick Paver Walk	SF	\$15.00	60 mm thick pavers
Bench	EA	\$1,750.00	Unique or artistic item
Paver Inlaid Crosswalk	SF	\$22.00	80 mm pavers
Bus Shelter	EA	\$13,000.00	Includes concrete pad, bench and sign
Planter	FF	\$40.00	Custom stone veneer and cap; assumes 18" tall
Pedestrian Light Fixture with Banner and Sound System	EA	\$19,000.00	Led light fixtures; price includes banner, with speakers and sound system
Bike Rack	EA	\$6,000.00	Unique or artistic item
Screen Wall	FF	\$40.00	Custom stone veneer and cap; assumes 18" tall



Cheyenne Wyoming

Low intensity pedestrian amenities are fairly inexpensive and are standard catalog items or comprised of readily available, inexpensive materials. They are most suitable in areas with modest vehicular traffic at lower speeds, such as Industrial and Community/ Regional Activity Centers.















medium intensity

Medium intensity pedestrian amenities are characterized by specialty catalog items that are readily available for replacement. They are most appropriate for areas with higher vehicular and pedestrian activity, such as Major Commercial Activity Centers.



















high intensity

High intensity pedestrian amenities are custom built, difficult to replace, and/ or high in capital and maintenance cost. They provide a unique identity to an area and are most suitable downtown where businesses can provide additional funding to support long-term operation and maintenance costs.

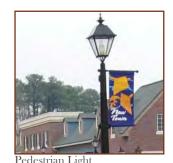


Brick Pavers













ke Rack

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