

# FY 2014 - 2015 TIP Amendments

## FY '14

AGENCY	YEAR	PROJECT NAME/DESCRIPTION	FUNDING	SOURCE	AMOUNT	TOTAL AMOUNT
CITY	FY '14	Polk Ave	Local	County	\$300,000	<b>\$768,000</b>
			State	WBC	\$250,000	
			Local	City	\$150,000	
			Local	Private	\$68,000	
CITY	FY '14	Saddle Ridge Greenway Connector	Federal	TAP	\$220,000	<b>\$275,000</b>
			Local	City	\$55,000	
AIRPORT	FY '14	Airport Crack Sealing	Local	Airport	\$40,000	<b>\$200,000</b>
			State	SMatchAir	\$160,000	
WYDOT	FY '14	Bridge Rehab: MM 371, 363	Federal	NHP	\$2,112,459	<b>\$2,334,466</b>
			State	S Match High	\$222,007	
WYDOT	FY '14	College Drive Chipseal/Microsurfacing: WY 212 MM .17-3.31	Federal	IM	\$1,222,070	<b>\$1,339,993</b>
			State	S Match High	\$117,923	
WYDOT	FY '14	I-80 Between Cheyenne and Laramie Mill Overlay MM 348-357	Federal	IM	\$9,909,180	<b>\$10,013,580</b>
			State	S Match High	\$104,400	
WYDOT	FY '14	Parsley Blvd Damage Repair	Federal	DR	\$911,000	<b>\$911,000</b>
WYDOT	FY '14	Cheyenne On Street Bike Facilities Bike Enhancements	Federal	TAP	\$160,000	<b>\$200,000</b>
			Local	City	\$40,000	
WYDOT	FY '14	WYDOT Enhancements W Lincolnway Streetscape and Fence	Federal	TAP	\$190,000	<b>\$215,000</b>
			Local	City/Private	\$25,000	
WYDOT	FY '14	I-25 Welcome Center Statues Relocation	State	TAP	\$190,000	<b>\$215,000</b>
			Local	City/Private	\$25,000	

CITY	FY '14	Railroad Quiet Zone: 24th St and BNSF Quiet Zone Project	State	Quiet Zone	\$24,000	
			Local	City	\$24,000	<b>\$48,000</b>
CITY	FY '14	Railroad Quiet Zone: Southwest Drive at Union Pacific by US 30	State	Quiet Zone	\$100,000	
			Local	City	\$100,000	<b>\$200,000</b>
BOPU SEWER	FY '14	Southern Cheyenne Sewer Collection Main: Engineering Portion of Phase I. Phase I Southern Sewer Interceptor Main will collect sewage from the southern portion of Cheyenne and deliver the sewage to the Crow Creek Water Reclamation Facility (CCWRF). The project will -1 Provide enhanced sewer services to the southern portion of Cheyenne. 2- Increase sewage flows into the CCWRF which has existing capacity, and 3- provide needed expansion of water supply to the recycled water treatment works located at the CCWRF. The expansion of the water supply to the recycled water treatment works will support expansions of the recycled water irrigation systems and increased usage of recycled water, thus allowing valuable potable water resources currently used for irrigation to be redirected as needed. The project consists of engineering services of: 1- 5,000 feet of 18" diameter force main, 2- 12,000 feet of 24" diameter collection main with manholes, and 3- a sewage lift station with back up power generation.				
			Local	Sewer	\$1,600,000	<b>\$1,600,000</b>
BOPU SEWER	FY '14	19th Street (Snyder Ave to Morrie Ave) Funds to cover engineering design for replacement and/or rehabilitation of existing sewer mains and manholes in 19th St from Snyder Ave to Morrie Ave as part of the city project.				
			Local	Sewer	\$50,000	<b>\$50,000</b>
BOPU SEWER	FY '14	Manhole Replacement: Replace 10 manholes.				
			Local	Sewer	\$130,000	<b>\$130,000</b>
BOPU WATER	FY '14	W 5th Street: Snyder to Thomes Replace cast main with new 8" main with 1800'				
			Local	Water	\$405,900	<b>\$405,900</b>
BOPU WATER	FY '14	E 10th St: Campbell Ave to Crook Ave: remove and replace 4" cast main with new 8" main 1200'				
			Local	Water	\$264,000	<b>\$264,000</b>
BOPU WATER	FY '14	Dover Rd: Milton Dr to Leeds Dr: Replace 6" cast main with new 8" main 1720'				
			Local	Water	\$387,860	<b>\$387,860</b>
BOPU WATER	FY '14	Amherst Rd: E 3rd Ave to E 5th Ave: Replace 6" cast with new 8" main 500'				
			Local	Water	\$112,750	<b>\$112,750</b>

## FY '15

AGENCY	PROJECT NAME	FUNDING	SOURCE	AMOUNT	TOTAL AMOUNT
CITY	FY '15 Christensen Railroad Overpass and Corridor Project	Federal	TIGER	\$7,242,000	
		Federal	STPU	\$1,500,000	
		State	WBC	\$3,000,000	
		Local	Water	\$115,000	
		Local	Sewer	\$779,400	
		Local	5th/6th Penny	\$383,000	
		Private	Private	\$375,000	<b>\$13,394,400</b>
TRANSIT	FY '15 Transit Buses - New Buses	Federal	FTA	\$324,000	
		Local	MatchTran	\$81,000	<b>\$405,000</b>
TRANSIT	FY '15 General Operating Assistance & Capital	Federal	FTA	\$899,723	
		State	Section IIIB	\$3,884	
		State	Section 5311	\$110,000	
		Local	MatchTran	\$751,240	<b>\$1,764,847</b>
TRANSIT	FY '15 Bus Stop Engineering and Construction	Federal	FTA	\$176,000	
		State	MatchTran	\$44,000	<b>\$220,000</b>
TRANSIT	FY '15 Surveillance Upgrade	Federal	FTA	\$56,000	
		State	MatchTran	\$14,000	<b>\$70,000</b>
WYDOT	FY '15 Cheyenne Streets Lincolnway: MM 362.15-362.4	State	SCP	\$814,932	<b>\$814,932</b>
WYDOT	FY '15 Cheyenne Streets 18th Street Surfacing	Federal	RHC	\$80,000	<b>\$80,000</b>
WYDOT	FY '15 Cheyenne Streets 17th Street Surfacing	Federal	RHC	\$80,000	<b>\$80,000</b>
WYDOT	FY '15 Cheyenne Streets 24th Street Surfacing	Federal	RHC	\$100,000	<b>\$100,000</b>
WYDOT	FY '15 Cheyenne Streets Dillon Surfacing	Federal	RHC	\$80,000	<b>\$80,000</b>

WYDOT	FY '15	College Drive WY 212 UPRR Bridge Rehab	Federal	NHP	\$900,000	<b>\$900,000</b>
BOPU SEWER	FY '15	19th St (Snyder Ave to Morrie Ave): Clean, video, reline existing 8" and 9" VCP sewer lines from Snyder Ave to Morrie Ave 3150'. Also rehab/replace 15 manholes and install new manhole at lamphole.	Local	Sewer	\$551,250	<b>\$551,250</b>
BOPU SEWER	FY '15	Converse Ave: Replace 350' of 8" VCP installed in 1950 with 8" PVC from 092MH005 to MH092MH003	Local	Sewer	\$70,000	<b>\$70,000</b>
BOPU SEWER	FY '15	Goodman Lift Station: Remove and replace existing 2 pump lift station due to age of existing pumps and large amounts and rags and debris	Local	Sewer	\$200,000	<b>\$200,000</b>
BOPU SEWER	FY '15	West Lincolnway: Clean, video, reline 540' of 8" VCP installed in 1960, from 103MH037 to 103MH132	Local	Sewer	\$94,500	<b>\$94,500</b>
BOPU SEWER	FY '15	Allison Road: Replace 290' of 8" VCP installed in 1960 with 8" PVC from 118MH037 to 118MH038	Local	Sewer	\$58,000	<b>\$58,000</b>
BOPU SEWER	FY '15	East 17th St: Clean, video, reline 360' of 9" VCP installed in 1930 from 090MH305 to 090MH307	Local	Sewer	\$63,000	<b>\$63,000</b>
BOPU SEWER	FY '15	Evans Ave: Clean, video, reline 360' of 8" VCP installed in 1930 from 090MH306 to 090MH300	Local	Sewer	\$63,000	<b>\$63,000</b>
BOPU SEWER	FY '15	Windsor Blvd: Clean video reline 325' of 8" VCP installed in 1960 from 048MH046 to 048MH047	Local	Sewer	\$56,875	<b>\$56,875</b>
BOPU SEWER	FY '15	East 13th St: Replace 275' of 6" VCP installed in 1940 with 8" PVC from 091MH162 to 091MH161	Local	Sewer	\$55,000	<b>\$55,000</b>
BOPU SEWER	FY '15	Warren Ave: Clean Video reline 350' of 8" VCP installed in 1930 from 090MH169 to 090MH224	Local	Sewer	\$61,250	<b>\$61,250</b>

BOPU SEWER	FY '15	West Pershing BLVD: Clean Video, reline 500' of 8" VCP installed I 1930 from 075MH037 to 075MH038	Local	Sewer	\$87,500	<b>\$87,500</b>
BOPU SEWER	FY '15	Green Valley: Clean, video, reline 250' of 8" VCP installed in 1950 from 092MH042 to 092MH263	Local	Sewer	\$43,750	<b>\$43,750</b>
BOPU SEWER	FY '15	Seminole Rd: Clean, video, reline 210' of 8" VCP installed in 1960 from 062LH468 to 062MH157	Local	Sewer	\$36,750	<b>\$36,750</b>
BOPU SEWER	FY '15	Evans Ave: Replace 250' of 8" VCP installed in 1930 with 8" PVC from 090MH285 to the east.	Local	Sewer	\$50,000	<b>\$50,000</b>
BOPU SEWER	FY '15	West 27th St: Replace 350' of 8" VCP installed in 1930 with 8" PVC from 089LH173 to 089MH070	Local	Sewer	\$70,000	<b>\$70,000</b>
BOPU SEWER	FY '15	Manhole Replacement	Local	Sewer	\$130,000	<b>\$130,000</b>
BOPU SEWER	FY '15	Southern Cheyenne Sewer Collection Main: Engineering Portion of Phase I. Phase I Southern Sewer Interceptor Main will collect sewage from the southern portion of Cheyenne and deliver the sewage to the Crow Creek Water Reclamation Facility (CCWRF). The project will -1 Provide enhanced sewer services to the southern portion of Cheyenne. 2- Increase sewage flows into the CCWRF which has existing capacity, and 3- provide needed expansion of water supply to the recycled water treatment works located at the CCWRF. The expansion of the water supply to the recycled water treatment works will support expansions of the recycled water irrigation systems and increased usage of recycled water, thus allowing valuable potable water resources currently used for irrigation to be redirected as needed. The project consists of engineering services of: 1- 5,000 feet of 18" diameter force main, 2- 12,000 feet of 24" diameter collection main with manholes, and 3- a sewage lift station with back up power generation. A Loan Application was tentatively approved to the SLIB for funding engineering services from the Clean Water State Revolving fund in the amount of \$1,300,000 in February 2014.	Local	Sewer	\$10,500,000	<b>\$1,600,000</b>
BOPU SEWER	FY '15	North Crow Creek Sewer Interceptor: 2013 Waste Water Master Plan: Volume 8 Item 13: North Cheyenne Interceptor Main Rehabilitation Project. The project will rehabilitate about 7000 feet of 30" sewer collection main. This will accommodate increasing flows in the Crow Creek and Clear Creek basins and from the refinery. Project was moved to 2015 to accommodate a request from the refinery to allow flows to the Dry Creek Facility.	Local	Sewer	\$2,000,000	<b>\$2,000,000</b>

BOPU WATER	FY '15	Logan Ave: Nationway to E Pershing Blvd: Additional funds to cover cost of additional 2000' of 8" main.	Local	Water	\$400,000	<b>\$400,000</b>
BOPU WATER	FY '15	North Range Business Park Booster Station: Install additional pump to meet growing domestic demands and maintain fire flows.	Local	Water	\$150,000	<b>\$150,000</b>
BOPU WATER	FY '15	Plainview (Chapel Hill Dr to Blue Bluff Rd) Replace existing 8" ductile main installed in 1970 with new 8" min 1350'	Local	Water	\$276,750	<b>\$276,750</b>
BOPU WATER	FY '15	North American Rd - Evelyn to Southwest - Replace existing 10" cast main installed in 1970 with new 12" main 700'	Local	Water	\$143,500	<b>\$143,500</b>
BOPU WATER	FY '15	East 22nd Street: Seymour To Morrie: Replace existing 4" cast main installed in 1930 and 1940 with new 8" main 1050'	Local	Water	\$215,250	<b>\$215,250</b>
BOPU WATER	FY '15	Mountain Rd: Sheridan to King Arthur: Replace existing 8" ductile main installed in 1970 with new 8" main 900'	Local	Water	\$184,500	<b>\$184,500</b>
BOPU WATER	FY '15	Homestead Ave: Hanson to Henderson: Replace existing 8" ductile main installed in 1960 with new 8" main 860'	Local	Water	\$176,300	<b>\$176,300</b>
BOPU WATER	FY '15	Pierce Ave: Green River to Dell Range: Replace existing 6" ductile main installed in 1970 with new 8" main 1370'	Local	Water	\$280,850	<b>\$280,850</b>
BOPU WATER	FY '15	Hanson Street (Old Trail Rd to Henderson Dr) : Replace 8" cast main with new 8" PVC main 860'.	Local	Water	\$176,300	<b>\$176,300</b>
BOPU WATER	FY '15	Grier Boulevard (Old Trail Rd to Henderson Dr): Replace 8" cast main with new 8" PVC main 1025'.	Local	Water	\$210,125	<b>\$210,125</b>
BOPU WATER	FY '15	King Arthur Rd: Mountain to Sheridan: Replace existing 6" ductile main installed in 1970 with new 8" main 1050'	Local	Water	\$215,250	<b>\$215,250</b>

BOPU WATER FY '15 South Water Transmission Main Phase III: Phase III consists of about 6.1 miles of water transmission main 36" to 16". Conceptually, the project consists of 1 mile of 36" water main from Wallick road east to Avenue C, 1 mile of 36" water main from Avenue C north to College Drive, 1.7 mile of 20" from Avenue C and College north to an existing 20" main near First Street, 1.2 miles of 30" from Avenue C and College drive east past the LCCC Campus, then about 1.2 miles of 16" main north to the the Transfer Station.

Local	Water	\$14,276,000	<b>\$14,276,000</b>
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