

**FY 2013 ANNUAL PROJECT LISTING**  
**CHEYENNE METROPOLITAN PLANNING ORGANIZATION**

**WYDOT PROJECT**

West Pershing: Reconstruction of West Pershing between I-25 to Pioneer Ave. Includes construction management.

2013 PROPOSED FEDERAL COST	\$ 4,214,000	2013 FINAL FEDERAL COST	\$ 3,700,000
2013 PROPOSED STATE COST		2013 FINAL STATE COST	
2013 PROPOSED LOCAL COST	\$ 1,073,000	2013 FINAL LOCAL COST	\$ 2,036,190
<b>2013 PROPOSED TOTAL COST</b>	<b>\$ 5,287,000</b>	<b>2013 FINAL TOTAL COST</b>	<b>\$ 5,736,190</b>
LET DATE: 3/8/2012		PROJECT END DATE: 8/31/2013	

**WYDOT PROJECT**

I-180 Sidewalks and Improvements. Construction and reconstruction of improved sidewalks and ADA improvements along North Greeley Highway and I-180 / Central Ave between Fox Farm Road and Deming Drive.

2013 PROPOSED FEDERAL COST	\$ 329,384	2013 FINAL FEDERAL COST	\$ 144,465
2013 PROPOSED STATE COST	\$ 34,616	2013 FINAL STATE COST	\$ 15,182
2013 PROPOSED LOCAL COST		2013 FINAL LOCAL COST	
<b>2013 PROPOSED TOTAL COST</b>	<b>\$ 364,000</b>	<b>2013 FINAL TOTAL COST</b>	<b>\$ 159,647</b>
LET DATE: 10/11/2012		PROJECT END DATE: 7/30/2013	

**WYDOT PROJECT**

Central and Warren: Pershing to 8th Ave

2013 PROPOSED FEDERAL COST	\$ 2,500,000	2013 FINAL FEDERAL COST	\$ 955,150
2013 PROPOSED STATE COST		2013 FINAL STATE COST	\$ 100,381
2013 PROPOSED LOCAL COST		2013 FINAL LOCAL COST	
<b>2013 PROPOSED TOTAL COST</b>	<b>\$ 2,500,000</b>	<b>2013 FINAL TOTAL COST</b>	<b>\$ 1,055,531</b>
LET DATE: 11/08/2012		PROJECT END DATE: 10/31/2013	

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**CHEYENNE METROPOLITAN PLANNING ORGANIZATION**

**WYDOT PROJECT**

I-25/College Drive Diverging Diamond upgrade

2013 PROPOSED FEDERAL COST	\$ 1,430,000	2013 FINAL FEDERAL COST	\$ 3,861,080
2013 PROPOSED STATE COST		2013 FINAL STATE COST	\$ 301,361
2013 PROPOSED LOCAL COST		2013 FINAL LOCAL COST	
<b>2013 PROPOSED TOTAL COST</b>	<b>\$ 1,430,000</b>	<b>2013 FINAL TOTAL COST</b>	<b>\$ 4,162,441</b>
LET DATE: 8/1/2013		PROJECT END DATE: 10/31/2013	

**CITY OF CHEYENNE PROJECT**

East Pershing Corridor: Rehabilitation and reconstruction of East Pershing between Seymour Avenue and Carbon Avenue. Street overlay and concrete repair between Seymour and Rayor and total reconstruction with storm sewer between Rayor to Carbon. Water and sewer upgrades between Dunn and Carbon. Includes construction management. Does not include Roundabout

2013 PROPOSED FEDERAL COST	\$ 2,486,000	2013 FINAL FEDERAL COST	\$ 2,395,183
2013 PROPOSED STATE COST		2013 FINAL STATE COST	
2013 PROPOSED LOCAL COST	\$ 1,415,000	2013 FINAL LOCAL COST	\$ 1,179,850
<b>2013 PROPOSED TOTAL COST</b>	<b>\$ 3,901,000</b>	<b>2013 FINAL TOTAL COST</b>	<b>\$ 3,575,033</b>
LET DATE: 10/22/2013		PROJECT END DATE: 12/12/2013	

**CITY OF CHEYENNE PROJECT**

Transit General Operating Assistance & Capital

2013 PROPOSED FEDERAL COST	\$ 784,911	2013 FINAL FEDERAL COST	\$ 704,835
2013 PROPOSED STATE COST	\$ 116,914	2013 FINAL STATE COST	\$ 112,290
2013 PROPOSED LOCAL COST	\$ 764,728	2013 FINAL LOCAL COST	\$ 527,787
<b>2013 PROPOSED TOTAL COST</b>	<b>\$ 1,666,553</b>	<b>2013 FINAL TOTAL COST</b>	<b>\$ 1,344,912</b>
LET DATE: 7/01/2012		PROJECT END DATE: 6/30/2013	

**FY 2013 ANNUAL PROJECT LISTING**  
**CHEYENNE METROPOLITAN PLANNING ORGANIZATION**

**LARAMIE COUNTY PROJECT**

Allison Draw Phase III Greenway: From College Drive south to Park Ave then north on Park to College.

2013 PROPOSED FEDERAL COST     \$    360,000

2013 PROPOSED STATE COST

2013 PROPOSED LOCAL COST     \$    200,000

**2013 PROPOSED TOTAL COST     \$    560,000**

LET DATE: 4/02/2013

PROJECT END DATE: 11/26/2013

2013 FINAL FEDERAL COST     \$    385,530

2013 FINAL STATE COST

2013 FINAL LOCAL COST     \$    195,426

**2013 FINAL TOTAL COST     \$    580,956**