

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - AMENDMENT 1 OCTOBER 2017

| PID: | Agency: | Project Description: | Funding Source: | 2018 | 2019 | 2020 | 2021 | 4 Year TIP |
|---------------------------------|---------|--|-----------------|--------------|------|------|-------------|--------------|
| AMENDEMENT - NEW PROJECT | | | | | | | | |
| | WYDOT | NEW Project 6738001 Parsley Blvd / Bridge Over I-80 Structure NO. AZD | | | | | | |
| | | | F STP-BR | \$154,000 | | | | \$154,000 |
| | | | S S MATCH HIGH | \$16,000 | | | | \$16,000 |
| | | Total Federal Funds: | | \$154,000 | | | | \$154,000 |
| | | Total: | | \$170,000 | | | | \$170,000 |
| AMENDEMENT - NEW PROJECT | | | | | | | | |
| | WYDOT | NEW Project DR15281 Parsley Blvd / Bridge Over I-80 Structure AZD | | | | | | |
| | | | L PRIVATE | \$90,000 | | | | \$90,000 |
| | | Total Federal Funds: | | | | | | \$0 |
| | | Total: | | \$90,000 | | | | \$90,000 |
| 37 | WYDOT | Project I806204 I-80 Central - Archer WBL mill and overlay in Laramie County | | | | | | |
| | | | F NHPP | \$13,483,042 | | | | \$13,483,042 |
| | | | S S MATCH HIGH | \$1,458,490 | | | | \$1,458,490 |
| | | Total Federal Funds: | | \$13,483,042 | | | | \$13,483,042 |
| | | Total: | | \$14,941,532 | | | | \$14,941,532 |
| 8 | WYDOT | Warren Ave, Lincolnway to 24th St Mill/Overlay/Seal Coat/ADA/Traffic Signal | | | | | | |
| | | | F NHPP | | | | \$1,375,396 | \$1,375,396 |
| | | | S S MATCH HIGH | | | | \$152,855 | \$152,855 |
| | | Total Federal Funds: | | | | | \$1,375,396 | \$1,375,396 |
| | | Total: | | | | | \$1,528,251 | \$1,528,251 |
| 7 | WYDOT | I25 Randall Ave-Horse Creek Interchange Slab repair/grind/seal | | | | | | |
| | | | F NHPP | | | | \$2,789,919 | \$2,789,919 |
| | | | S S MATCH HIGH | | | | \$309,991 | \$309,991 |
| | | Total Federal Funds: | | | | | \$2,789,919 | \$2,789,919 |
| | | Total: | | | | | \$3,099,910 | \$3,099,910 |

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - AMENDMENT 1 OCTOBER 2017

| PID: | Agency: | Project Description: | Funding Source: | 2018 | 2019 | 2020 | 2021 | 4 Year TIP | | |
|----------------------|---------|---|----------------------|--------------|------|------|-------------|--------------|-------------|-------------|
| 5 | WYDOT | I80 Roundtop Interchange-Central Ave Interchange Slab repair/grind seal | F | NHPP | | | | \$2,041,000 | \$2,041,000 | |
| | | | S | S MATCH HIGH | | | | \$159,000 | \$159,000 | |
| | | | Total Federal Funds: | | | | | | | \$0 |
| | | | Total: | | | | | | \$2,200,000 | \$2,200,000 |
| 4 | WYDOT | Terry Ranch Road Overlay/seal coat | S | SCP | | | | \$1,675,146 | \$1,675,146 | |
| | | | Total Federal Funds: | | | | | | | \$0 |
| | | | Total: | | | | | | \$1,675,146 | \$1,675,146 |
| | | | | | | | | | | |
| WYDOT TOTALS | | | | 2018 | 2019 | 2020 | 2021 | 5 Year TIP | | |
| Total Federal Funds: | | | | \$13,637,042 | \$0 | \$0 | \$6,206,315 | \$19,843,357 | | |
| Total State Funds: | | | | \$1,474,490 | \$0 | \$0 | \$2,296,992 | \$3,771,482 | | |
| Total Local Funds: | | | | \$90,000 | \$0 | \$0 | \$0 | \$90,000 | | |
| Total: | | | | \$15,201,532 | \$0 | \$0 | \$8,503,307 | \$23,704,839 | | |

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - AMENDMENT 1 OCTOBER 2017

| PID: | Agency: | Project Description: | Funding Source: | 2018 | 2019 | 2020 | 2021 | 4 Year TIP | | |
|---|------------|--|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| These WYDOT Projects are in Various Locations within Distict 1 which may or may not lie within the MPO Boundary. | | | | | | | | | | |
| WYDOT | District 1 | Chip seal various locations | F | STP-PM | \$1,800,000 | \$1,080,000 | \$675,000 | | \$3,555,000 | |
| | | | S | S MATCH HIGH | \$200,000 | \$120,000 | \$75,000 | \$1,000,000 | \$1,395,000 | |
| | | | Total Federal Funds: | | | \$1,800,000 | \$1,080,000 | \$675,000 | \$0 | \$3,555,000 |
| | | | Total: | | | \$2,000,000 | \$1,200,000 | \$750,000 | \$1,000,000 | \$4,950,000 |
| WYDOT | District 1 | Slab Repair Various locations | F | STP-PM | \$900,000 | \$450,000 | \$855,000 | | \$2,205,000 | |
| | | | S | S MATCH HIGH | \$100,000 | \$50,000 | \$95,000 | \$500,000 | \$745,000 | |
| | | | Total Federal Funds: | | | \$900,000 | \$450,000 | \$855,000 | \$0 | \$2,205,000 |
| | | | Total: | | | \$1,000,000 | \$500,000 | \$950,000 | \$5,000,000 | \$7,450,000 |
| WYDOT | District 1 | Contract Patching Various Locations | F | STP-PM | | | \$1,125,000 | | \$1,125,000 | |
| | | | S | S MATCH HIGH | \$2,720,000 | \$1,500,000 | \$125,000 | \$1,250,000 | \$5,595,000 | |
| | | | Total Federal Funds: | | | | | \$1,125,000 | | \$1,125,000 |
| | | | Total: | | | \$2,720,000 | \$1,500,000 | \$1,250,000 | \$1,250,000 | \$6,720,000 |
| WYDOT | District 1 | Bridge Rehab Various Locations | F | NHPP | | \$1,728,000 | | | \$1,728,000 | |
| | | | F | STP-PM | | | \$1,575,000 | | \$1,575,000 | |
| | | | S | S MATCH HIGH | | \$192,000 | \$175,000 | \$1,685,000 | \$2,052,000 | |
| | | | Total Federal Funds: | | | | \$1,728,000 | \$1,575,000 | \$0 | \$3,303,000 |
| Total: | | | | \$1,920,000 | \$1,750,000 | \$1,685,000 | \$5,355,000 | | | |
| WYDOT | District 1 | Bridge Rehab/Maintenance Various Locations | F | STP-PM | | \$1,575,000 | \$1,435,500 | \$900,000 | \$3,910,500 | |
| | | | S | S MATCH HIGH | | \$175,000 | \$159,500 | \$100,000 | \$434,500 | |
| | | | Total Federal Funds: | | | | \$1,575,000 | \$1,435,500 | \$900,000 | \$3,910,500 |
| | | | Total: | | | | \$1,750,000 | \$1,595,000 | \$1,000,000 | \$4,345,000 |