

FY '16 UPWP Budget Revision (#2)

<i>MPO 2016 WORK PROGRAM</i>	<i>Approved Dec, 2015</i>	<i>Proposed Mar, 2016</i>
Administration and Coordination	\$169,419.00	\$169,419.00
Long Range Plan	\$3,818.00	\$3,818.00
Short Range Plan	\$82,827.00	\$82,827.00
Transportation Improvement Program	\$4,982.00	\$4,982.00
Surveillance	\$10,775.00	\$10,775.00
Public Information	\$40,689.00	\$40,689.00
Product Development	\$78,547.00	\$78,547.00
Tech. Assistance, Service, Research & Dev.	\$100,411.00	\$100,411.00
PRODUCT DEVELOPMENT STUDIES		
Transit Marketing	\$6,000.00	\$6,000.00
Converse Avenue	\$57,536.00	\$94,651.00
Southwest Drive	\$55,000.00	\$55,000.00
Parking Plan	\$75,000.00	\$85,535.00
Speed Study	\$75,000.00	\$30,000.00
Intersection Counts	\$45,000.00	\$42,350.00
Public Relations	\$10,000.00	\$10,000.00
EQUIPMENT		
Parts, Supplies and Software	\$5,500.00	\$5,500.00
Maintenance	\$7,150.00	\$7,150.00
Hardware	\$16,100.00	\$16,100.00
TOTAL EXPENSES:	\$843,754.00	\$843,754.00