

# 2008 TIP Summary for CITY Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
	Street and Pavement Work	City Funds			4,350,000	4,350,000
	WYDOT and Federal Project Matches	City Funds			375,000	375,000
	1% Construction Management and Administration	City Funds			475,000	475,000
	Stormwater Drainage Maintenance and Repair/Projects	City Funds			425,000	425,000
	Extending Infrastructure for Economic Development	City Funds			460,000	460,000
1	East Cheyenne Greenway Extension - US 30 Underpass Construction and Engineering	TEAL	200,000			
		City Funds			<del>200,000</del> 236,000	436,000
2	East Cheyenne Greenway Extension PHASE IIIA- 12th Street to Sun Valley Open Space Construction and Engineering <b>NEW</b>	City Funds			186,000	186,000
2	East Cheyenne Greenway Extension PHASE III B - Sun Valley Open Space to Henderson Dr Construction and Engineering <b>MOVED TO 2010</b>	City Funds			<del>500,000</del>	<del>500,000</del>
3	West Cheyenne Greenway Extension - MLK Park to Freedom Elementary Planning	City Funds			40,000	40,000
4	Safe Routes to School, South Park Corridor - Extension of West Fox Farm east to Partoyan Dr	SRTS	200,000			200,000
5	Safe Routes to School, Johnson Goins Corridor - From Ahrens Ave between West Gopp Ct/W Jefferson Rd to Stanfield Ave	SRTS	200,000			200,000
6	Deming Walterscheid - Ames to Fox Farm, Reconstruction, Overlay	SLOAN		1,700,000		
		City Funds			1,120,000	2,820,000
19	Carey Ave Construction - 15th St to Lincolnway	City Funds			350,000	350,000
88	Norris Viaduct Project - Bridge and Road Construction	2006 Appropriations	792,000			
		SLOAN		1,964,000		
		City Funds			9,173,000	11,929,000
FY 08 Totals			1,392,000	3,664,000	17,190,000	22,246,000

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		TYPE	Federal	State	Local	Total
7	Snyder - 24th to Pershing	City Funds			200,000	200,000
8	Carey 16th to 24th and Pioneer 16th to 19th - Grind and Overlay	City Funds			1,000,000	1,000,000
	<b>Street and Pavement Work</b>	City Funds			4,350,000	4,350,000
	WYDOT and Federal Project Matches	City Funds			375,000	375,000
	1% Construction Management and Administration	City Funds			475,000	475,000
	Stormwater Drainage Maintenance and Repair/Projects	City Funds			425,000	425,000
9	East Cheyenne Greenway Extension - Norris Viaduct Underpass Planning and Construction	TEAL	<del>300,000</del> 282,000		<del>0</del> 70,000	352,000
2	East Cheyenne Greenway Extension PHASE III B - Sun Valley Open Space to Henderson Dr Construction and Engineering <b>MOVED FROM 2009</b>	City Funds			500,000	500,000
	Southeast Cheyenne Soft Surface Trail - BNSF Abandoned Rail Corridor Construction & Engineering From S. Industrial Road follow RR corridor to Dry Creek Water Reclamation Facility <b>NEW</b>	TEAL	150,000			
		City Funds			37,500	187,500
3	West Crow Creek Greenway Extension - MLK Park to Freedom Elementary <b>MOVED to 2010</b>	City Funds			<del>400,000</del>	400,000
	<b>FY 2009 Totals</b>		<b>432,000</b>	<b>0</b>	<b>6,895,000</b>	<b>7,327,000</b>

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		TYPE	Federal	State	Local	Total
10	Pershing - Dunn to Converse	City Funds			200,000	
		STPU	200,000			400,000
	Street and Pavement Work	City Funds			4,350,000	4,350,000
	WYDOT and Federal Project Matches	City Funds			375,000	375,000
	1% Construction Management and Administration	City Funds			475,000	475,000
	Stormwater Drainage Maintenance and Repair/Projects	City Funds			425,000	425,000
	Snyder - 24th to Pershing	City Funds			2,568,000	2,568,000
11	South Cheyenne Greenway - Cribbon I-80 to Allison Rd, Snyder from powerline corridor to W Allison Rd. Partoyan to Deming and Walterscheid, Engineering and Construction	City Funds			<del>140,000</del> 575,000	575,000
12	East Cheyenne Greenway Extension - Linconway Crossing Planning and Construction	TEAL	300,000			
		City Funds			900,000	1,200,000
13	East Cheyenne Greenway Extension - Railroad Corridor Henderson Dr to Norris Viaduct, Engineering and Construction	City Funds			<del>300,000</del> 640,000	640,000
3	West Crow Creek Greenway Extension - MLK Park to I-25 MOVED FROM 2009	City Funds			400,000	400,000
	<b>FY 10 Totals</b>		<b>500,000</b>	<b>0</b>	<b>10,473,000</b>	<b>10,973,000</b>

# 2008 TIP Summary for Transit Projects

	Project Description	Funding				
		TYPE	Federal	State	Local	Total
	Replacement Buses - <del>Three</del> Four replacement buses <30' with wheelchair access.	FTA	180,000			
		MATCHTRAN			45,000 90,000	
		SLIB		50,000		225,000 320,000
	General Preventive Maintenance	FTA	148,000			
		MATCHTRAN			30,000	178,000
	General Equipment	FTA	7,000			
		MATCHTRAN			3,000	10,000
	General Operating Assistance	FTA	649,000			
		MATCHTRAN			649,000	
		Section 5311		55,000		
		Section IIIB		58,000		1,411,000
	<b>FY 08 Totals</b>		<b>984,000</b>	<b>163,000</b>	<b>772,000</b>	<b>1,919,000</b>

# 2008 TIP Summary for County Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
23	Summit Rd - Reconstruction of Road <i>MOVED to 2009</i>	STP-U	800,000			
		4%			319,600	1,119,600
86	Allison Draw Phase III - Construction of Channel <i>MOVED FROM 2009</i>	FPM	<del>1,200,000</del> 2,600,000		50,000	2,650,000
	Yellowstone Rd North - Reconstruction of Road (Outside MPO Boundary)	<del>SLOAN</del> SLIB		<del>3,500,000</del> 3,600,000		
		4% CRF			500,000 900,000	4,000,000 4,500,000
	Local Paving Chip Seal - Paving of various local roads - <del>16</del> 33 miles. (Many roads are outside MPO Boundary)	4%			350,000	
		CRF			800,000 900,000	1,150,000 900,000
FY 08 Totals			2,600,000	3,600,000	1,850,000	8,050,000

# 2009 TIP Summary for County Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
86	Allison Draw Phase III - Construction of Channel MOVED TO 2008	FPM	1,200,000			1,200,000
23	Summit Rd - Reconstruction of Road MOVED FROM 2008	STP-U	800,000			
		1%			319,600	1,119,600
	Local Paving Chip Seal - Paving of various local roads - <del>18</del> 20 miles. (Many roads are outside MPO Boundary)	1%			250,000	
		CRF			900,000 800,000	1,150,000 1,050,000
	Extension of College Drive - West of I-25 to 1 mile south. NEW	IRP		1,000,000		
		Private			1,800,000 (Private)	2,800,000
	FY 09 Totals		800,000	1,000,000	3,169,600	4,969,600

# 2011 TIP Summary for County Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
	<b>Local Paving Chip Seal</b> - Paving of various local roads - 21 miles. (Many roads are outside MPO Boundary)	1%			1,100,000	
		CRF			500,000	1,600,000
87	<b>Allison Rd</b> - Reconstruction of Road	STP-U	1,000,000			
		4%			1,000,000	2,000,000
	<b>FY 11 Totals</b>		<b>1,000,000</b>	<b>0</b>	<b>1,600,000</b>	<b>2,600,000</b>

# 2008 TIP Summary for Airport Board Projects

	Project Description	Funding				
		TYPE	Federal	State	Local	Total
	Rehabilitate Runway 13/31 & Replace Airfield Lighting Cntrlr.	FAA	6,950,001			
		SMatchAir		219,474		
		Airport			146,316	7,315,790
	Rehabilitate Runway 13/31 (Design)	FAA	552,229			
		SMatchAir		17,439		
		Airport			11,626	581,294
	T Hangar Pavement Construction REMOVED	FAA	285,000			
		SMatchAir		9,000		
		Airport			6,000	300,000
	Pavement/Navaid Maintenance	SMatchAir		32,000		
		Airport			8,000	40,000
	Air Service Promotion I	SMatchAir		20,000		
		Airport			20,000	40,000
	Replace Operations Vehicle	SMatchAir		12,500		
		Airport			12,500	25,000
	Terminal Feasibility Study	SMatchAir		120,000		
		Airport			30,000	150,000
	Purchase Snow Removal Equipment	SMatchAir		179,550 156,750		
		Airport			9450 8250	165,000
	Repair Airport Terminal Overhang MOVED TO 2009	SMatchAir		8,000		
		Airport			2,000	10,000
	FY 08 Totals		7,502,230	578,163	236,692	8,317,084



# 2009 TIP Summary for Airport Board Projects

	Project Description	Funding				
		TYPE	Federal	State	Local	Total
Mill/Overlay General Aviation Ramp <b>REMOVED</b>	FAA	1,000,000				
	SMatchAir		31,579			
	Airport			21,053		1,052,632
Air Service Promotion	SMatchAir		20,000			
	Airport			20,000		40,000
Pavement/Navaid Maintenance	SMatchAir		32,000			
	Airport			8,000		40,000
Self Fueling Development <b>MOVED TO 2010</b>	SMatchAir		240,000			
	Airport			60,000		300,000
Replace Operations Vehicle <b>REMOVED</b>	SMatchAir		12,500			
	Airport			12,500		25,000
Repair Airport Terminal Overhang <b>MOVED FROM 2008</b>	SMatchAir		8,000			
	Airport			2,000		10,000
Master Plan & Airport Appraisal <b>NEW</b>	FAA	285,000				
	SMatchAir		9,000			
	Airport			6,000		300,000
Reimburse AIP 35 Admin Costs <b>NEW</b>	FAA	134,795				
	SMatchAir		4,257			
	Airport			2,838		141,890
GIS Implementation <b>NEW</b>	FAA	49,400				
	SMatchAir		1,560			
	Airport			1,040		52,000
<b>FY 09 Totals</b>			<b>469,195</b>	<b>74,817</b>	<b>39,878</b>	<b>583,890</b>

# 2010 TIP Summary for Airport Board Projects

	Project Description	Funding				
		TYPE	Federal	State	Local	Total
Runway 9/27 Rehabilitation (west of B-4) <b>REMOVED</b>	FAA	1,500,000				
	SMatchAir		47,368			
	Airport			31,579		1,578,947
Terminal (New/Reconfigured) Design	FAA	1,662,500				
	SMatchAir		52,500			
	Airport			35,000		1,500,000
Air Service Promotion	SMatchAir		20,000			
	Airport			20,000		40,000
Pavement/Navaid Maintenance	SMatchAir		32,000			
	Airport			8,000		40,000
Purchase Snow Removal Equipment <b>MOVED TO 2011</b>	FAA	327,750				
	SMatchAir		10,350			
	Airport			6,900		345,000
Replace Airfield Mowers <b>REMOVED</b>	SMatchAir		30,400			
	Airport			7,600		38,000
Replace Executive Vehicle	SMatchAir		12,500			
	Airport		15,000		12,500	30,000
Self Fueling Development <b>MOVED FROM 2009</b>	SMatchAir		240,000			
	Airport			60,000		300,000
Design Reconstruct Taxiway B2 & B between B2 & B3 <b>NEW</b>	FAA	3,135,000				
	SMatchAir		99,000			
	Airport			66,000		3,360,000
FY 10 Totals			3,135,000	406,000	1,669,000	5,210,000

# 2011 TIP Summary for Airport Board Projects

	Project Description	Funding				
		TYPE	Federal	State	Local	Total
Terminal Construction, Phase I <b>REMOVED</b>	FAA	2,000,000				
	SMatchAir		63,157			
	Airport			4,000,000		<b>6,063,157</b>
Design/Reconstruct Taxiway B West of B-4 (ASR) <b>REMOVED</b>	FAA	2,700,000				
	SMatchAir		85,263			
	Airport			56,842		<b>2,842,105</b>
Air Service Promotion	SMatchAir		20,000			
	Airport			20,000		<b>40,000</b>
Pavement/Navaid Maintenance	SMatchAir		32,000			
	Airport			8,000		<b>40,000</b>
Replace Operations Vehicle <b>REMOVED</b>	SMatchAir		14,500			
	Airport			14,500		<b>29,000</b>
Purchase Snow Removal Equipment <b>MOVED FROM 2010</b>	FAA	327,750				
	SMatchAir		10,350			
	Airport			6,900		<b>345,000</b>
FY 11 Totals		<b>327,750</b>	<b>62,350</b>	<b>34,900</b>		<b>425,000</b>

# 2009 TIP Summary for WYDOT Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
21	Randall Interstate Deck - Bridge replacement at Randall Ave interchange.	INTM	<del>7847000</del> 16,000,000			16,000,000
22	I-25 Service Rd at Bishop/Hynds - Extend drainage pipe. MOVED TO 2010	INTM	300,000			300,000
	Slab Repair - Various locations on 1-25/I-80/I-180. REMOVED	NH-PM	600,000			600,000
	<b>FY 09 Totals</b>		16,000,000	0	0	16,000,000

# 2010 TIP Summary for WYDOT Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
22	I-25 Service Rd at Bishop/Hynds - Extend drainage pipe. MOVED FROM 2009	INTM	300,000			300,000
24	Pershing - I-25 to Pioneer - Reconstruction	STP-U	4,000,000			4,000,000
FY 10 Totals			4,300,000	0	0	4,300,000

# 2011 TIP Summary for WYDOT Projects

Map ID	Project Description	Funding				
		TYPE	Federal	State	Local	Total
25	I-25 - Vandahei Interchange	INTM	5,000,000			5,000,000
26	College Drive - Overlay mp 8.15 - 13.57 <del>REMOVED</del>	<del>CMP-PM</del>		<del>2,500,000</del>		<del>2,500,000</del>
	<b>FY 11 Totals</b>		<b>5,000,000</b>	<b>2,500,000</b>	<b>0</b>	<b>7,500,000</b>