

TRANSPORTATION IMPROVEMENT PROGRAM

Annual and Four Year Element for Fiscal Years 2022 - 2025

Prepared by:

The Cheyenne Metropolitan Planning Organization

In cooperation with:

The Wyoming Department of Transportation The U. S. Department of Transportation The Federal Highway Administration The Federal Transit Administration

Adopted by the Policy Committee on June 30, 2021

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I - Introduction

Background

The Cheyenne Metropolitan Planning Organization (MPO) was established on October 27, 1981 by the Governor of the State of Wyoming and is responsible for ensuring that federal funds for transportation projects in the urban area are spent in compliance with local government development guidelines and federal regulations.

The Cheyenne MPO was designated for transportation planning purposes by the Governor of Wyoming in 1981. The MPO is responsible for developing transportation policies and coordinating the various federal, state, and local agencies involved in long-range transportation planning and project development. The geographic area the MPO is involved with is defined by the Metropolitan Planning Boundary which is the Cheyenne area's twenty-five-year socioeconomic growth area.

A comprehensive, cooperative, and continuing (3C) planning process is necessary for the Cheyenne MPO to plan for Cheyenne's future transportation needs. A major part of this process involves citizens' input and a three-committee format that produces an ongoing attempt to satisfy present and future travel demands, as well as to provide transportation needs for a growing population and economic base.

The policies for the Cheyenne MPO are established through the *Citizens' Transportation Advisory Committee, Technical Committee,* and *Policy Committee.* These committees also help decide how the Federal Planning Funds (PL), 5303 Transit Planning Funds, and Federal Surface Transportation-Urban Program (STP-U) Funds for construction will be spent within the urban area. The committees, as required, develop this Transportation Improvement Program (TIP) to facilitate the "3C" planning process.

The FAST Act

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation Act (FAST Act). The FAST Act funds surface transportation programs—including, but not limited to, Federal-aid highways—at over \$305 billion for fiscal years (FY) 2016 through 2020. It is the first long-term surface transportation authorization enacted in a decade that provides long-term funding certainty for surface transportation. This summary reviews the policies and programs of the FAST Act administered by the Federal Highway Administration (FHWA).

The Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted in 2012, included provisions to make the Federal surface transportation more streamlined, performance-based, and multimodal, and to address challenges facing the U.S. transportation system, including

improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act builds on the changes made by MAP-21.

Setting the course for transportation investment in highways, the FAST Act:

• Improves mobility on America's highways

The FAST Act establishes and funds new programs to support critical transportation projects to ease congestion and facilitate the movement of freight on the Interstate System and other major roads. Examples include developing a new National Multimodal Freight Policy, apportioning funding through a new National Highway Freight Program, and authorizing a new discretionary grant program for Nationally Significant Freight and Highway Projects (FASTLANE Grants).

• Creates jobs and supports economic growth

The FAST Act authorizes \$226.3 billion in Federal funding for FY 2016 through 2020 for road, bridge, bicycling, and walking improvements. In addition, the FAST Act includes several provisions designed to improve freight movement in support of national goals.

• Accelerates project delivery and promotes innovation

Building on the reforms of MAP-21 and FHWA's Every Day Counts initiative, the FAST Act incorporates changes aimed at ensuring the timely delivery of transportation projects. These changes will improve innovation and efficiency in the development of projects, through the planning and environmental review process, to project delivery.

The FAST Act has now expired, though the funding, rules and guidance continues. The country is now waiting for the U.S. Congress to approve a new Transportation Bill.

II - The Transportation Improvement Program

Introduction

A Transportation Improvement Program (TIP) is a staged, multi-year program of capital transportation improvements including all modes of transportation. The TIP must be updated at least every four years and cover a period of four years. The TIP must include a priority list of projects and at a minimum, group the projects by priority for each year.

The Metropolitan Planning Organization and the State Transportation Department must cooperate in the selection of each project and in the development of the TIP. The frequency and cycle for updating the TIP must be compatible with the State Transportation Improvement Program (STIP) development and approval process. Once approved by the Policy Committee, and upon the approval of the Governor or the Governor's designee, the TIP becomes part of the STIP. Although metropolitan TIPs do not need to be approved by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), copies of any new or amended TIPs must be provided to each agency.

In developing the program, the Metropolitan Planning Organization shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program.

The TIP must be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources. The financial plan shall be developed by the MPO in cooperation with the State and the Transit operator. The State is required to provide the MPO with estimates of available Federal and State funds which may be utilized in developing the TIP financial plan.

TIP Contents

The TIP is a "living document" and can be amended with the approval of the MPO Policy Committee. The TIP focuses on projects that will require four years or fewer to implement. Within the four-year span, projects may be delayed or accelerated according to present needs. This flexibility enhances coordination among local and state agencies. Coordination among related projects saves money and decreases disruptions to the transportation system. The TIP is evaluated annually, and an annual increment of improvements is added to maintain its full multi-year program.

The TIP does not constitute an appropriation of funds, nor replace the normal funding programs. The TIP is intended to serve as a fiscal management tool to assist State and local agencies with matching needs to resources. All federal projects eligible for placement in the TIP should be consistent with the approved Long-Range Master Transportation Plan. An update to the Cheyenne MPO's Master Transportation Plan, known as *Connect 2045*, was adopted, and approved in December 2020. Federally funded projects found in this TIP originated from PlanCheyenne – Connect 2045.

The TIP should contain the following basic elements:

- 1. All transportation projects, or identified phases of a project, including pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects within the metropolitan planning area proposed for funding under Title 23, U.S.C., and the Federal Transit Act.
- 2. Projects that are consistent with the adopted and approved Master Transportation Plan (Connect 2045).
- 3. All regionally significant transportation projects for which an FHWA or FTA approval is required, whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds.

The projects listed in the TIP should also include: a sufficient description of the project; a cost estimate; the amount of federal funds proposed to be obligated during each program year; and identification of the agencies responsible for carrying out the project.

NOTE: Private developments occasionally have infrastructure and transportation improvements imposed upon them to mitigate their impacts to the public transportation system. The TIP does not include those projects.

Project Selection

The evaluation of candidate improvement projects, and the selection of those to be included in the FY '22 - '25 TIP are based on the following considerations:

1 - **Project Criterion:** Projects listed in this four-year improvement program are chosen, ideally, using the FAST guiding principles outlined in the Introduction. Through the established planning process, a twenty-five-year master transportation plan is adopted. This plan prioritizes proposed transportation projects whose completion is desired within a twenty-five-year period with regard to financial constraints. For federally funded projects to be listed in a TIP, they must first be established in the Master Transportation Plan and, for the most part, given a high priority.

2 - **Prioritization of Projects:** Once validated as a viable transportation project through the Master Transportation Plan process, the proposed projects are prioritized to assess their relative importance and to determine the appropriate year for project initiation. Considerations are given to compatibility with adopted community goals and objectives and expressed level of need.

New projects listed in the TIP were selected and prioritized by the local agencies by their own selection process. Local projects are further prioritized by the 5^{th} and 6^{th} Penny Optional Sales Tax public selection process. Projects which are already programmed were not prioritized along with those that are not currently programmed. (Recommended prioritizations of roadways are only a suggestion. Other factors such as funding availability, coordination with other agencies, and political needs may alter when projects commence).

3 - Economic Feasibility of Projects: This phase of the process consists of an evaluation of each project's cost relative to the community's total transportation needs and resources. The financial plan demonstrates what funding sources will be utilized, and whether there are enough funds allocated to secure all selected projects.

4 - **Public Input:** Cheyenne MPO assures that the citizens in the Cheyenne area, affected public agencies, representatives of transportation agency employees, private transportation providers, and other interested parties will have an opportunity to comment on the proposed TIP before adoption. The Cheyenne MPO Technical Committee approved the proposed TIP at their regular meeting held May 19, 2021. The Cheyenne MPO Citizens' Advisory Committee approved the proposed TIP at a special meeting held June 9, 2021. The TIP was presented to the City Planning Commission on June 21, 2021 and the County Planning Commission on June 23, 2021 for the official advertised public input. An advertisement for the TIP availability and presentation to the Planning Commissions and approval at the Policy Committee was placed in the Wyoming Tribune Eagle on June 13, 2021. At the Planning Commission meetings, the Planning Commission members had general questions on a few topics and projects, but no changes were made. Public comment was requested but there were none.

5 - **Other Considerations:** In terms of selecting a project for construction, the FAST Act provides additional flexibility within the four-year period on a TIP. Any project identified within the initial four-year period may be accelerated or delayed based on current funds, needs, or priorities. If a newly identified federally funded project is to be considered for placement in the TIP, it must be presented to the transportation planning committees for their approval, placed into the Master Transportation Plan, and then added to the TIP. If approved, an amendment is then placed on the existing TIP to identify the newly advanced project.

Approval

After approval by the Cheyenne MPO Policy Committee, the Transportation Improvement Program is presented to the Wyoming Department of Transportation for inclusion in the State Transportation Improvement Program. The STIP is then sent to the Governor of the State for approval.

III - Performance Measures Potential Impacts

Transportation planning has used performance measures for a long time, but the Federal Highway Act *Moving Ahead for Progress in the Twenty-first Century* (MAP-21) emphasized the linkage between performance measures and the allocation of resources. Performance-based planning encourages Metropolitan Planning Organizations (MPOs), and the States' Department of Transportation to allocate resources to those areas where improvements are needed. Identified performance measures monitor the performance of the system and should affect the allocation of additional resources. The current Federal Highway Act *Fixing America's Surface Transportation Act* (FAST) continues the requirement of linking performance to the planning and programming process. Congress approved five national priorities which cover the performance of the transportation system, and two others were developed to evaluate the process of designing and constructing projects with Federal transportation funds. The national priorities are:

- **Safety** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition To maintain the highway infrastructure asset system in a state of good repair.
- **Congestion Reduction** To achieve a significant reduction in congestion on the National Highway System.
- **System Reliability** To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability To enhance the performance of the transportation system while protecting and improving the natural environment.
- **Reduced Project Delivery Delays** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The FHWA worked extensively with the Wyoming Department of Transportation and the two Wyoming MPOs to prepare for the implementation of the required Performance Measures and Targets. On September 19, 2018, the Cheyenne MPO Policy Committee approved an agreement for the Cheyenne MPO and Cheyenne Transit Program.

This following section lists the four main measures that the Cheyenne Urban Area will track. They include Safety, Infrastructure Condition (pavement and bridge), Congestion Reduction (travel time and freight reliability) and Transit Asset Management. Each section shows the state's or MPO's target and current measure or condition for the last available data year (2017). In Tables 1 and 4, the project will identify which performance measure will be benefitted by the construction or application of that project, if applicable.

Safety

The five safety performance measures relate to the reduction of fatal and serious injury crashes to include both motorized and non-motorized transportation. The Cheyenne MPO has agreed to adopt WYDOT's targets as shown in the table below.

Area	Measure	1-year Target	Current Condition	Condition Year
PM1 - Safety	Number of Fatalities	130	127.6	2019
PM1 - Safety	Rate of Fatalities	1.4	1.294	2019
PM1 - Safety	Number of Serious Injuries	470	390.8	2019
PM1 - Safety	Rate of Serious Injuries	5.44	3.976	2019
PM1 - Safety	Number of Non-Motorized Fatalities and Number of Non- Motorized Serious Injuries	30	35	2019

Infrastructure Condition

These include four performance measures on pavement conditions and two performance measures for bridge conditions. They identify the percentage of Interstate Highways in good and poor condition, the percentage of non-interstate National Highway System (NHS) in good and poor conditions and the percentage of NHS bridges in good and poor conditions. The Cheyenne MPO has agreed to adopt its own targets as shown in the table below.

Area	Measure	1-year Target	Current Condition	Condition Year
PM2 - Pavement Percentage of Interstate Pavements in Good Condition		10%	47.2%	2020
PM2 - Pavement Percentage of Interstate Pavements in Poor Condition		25%	2.46%	2020
PM2 - Pavement	PM2 - Pavement Percentage of non-Interstate NHS Pavements in Good Condition		47.99%	2020
PM2 - Pavement	Percentage of non-Interstate NHS in Poor Condition	65%	0.65%	2020
PM2 - Bridge	PM2 - Bridge Percentage of NHS Bridges in Good Condition		11.2%	2019
PM2 - Bridge	Percentage of NHS Bridges in Poor Condition	8%	4.5%	2019

System Reliability and Freight

These include two performance measures on the percentage of person-miles traveled where the Level of Travel Time Reliability (LOTTR) > 1.50. Ratio of 80th percentile to 50th percentile travel time (with overall system performance then normalized for length, volume, and vehicle occupancy). The performance measure concerning freight movement is Truck Travel Time Reliability (TTTR). The TTTR is the ratio of the 95th percentile to the 50th percentile travel time (weighted by segment lengths). The Cheyenne MPO has agreed to adopt its own targets as shown in the table below.

Area	Measure	1-year Target	Current Condition	Condition Year
PM3 - Reliability	Percentage of Person-Miles Traveled on the Interstate System that are Reliable			2020
PM3 - Reliability	Percentage of Person-Miles Traveled on the non-Interstate NHS System that are Reliable	85%	94.4%	2020
PM3 - Freight	Truck Travel Time Reliability Index	1.44	1.29	2020

Transit Asset Management

Transit Asset Management (TAM) is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties in order to keep our transit networks in a State of Good Repair (SGR). The purpose of the National TAM System is to keep our Nation's assets in a State of Good Repair (SGR). Consequences of not being in an SGR include safety risks, decreased system reliability, higher maintenance costs, and lower system performance. The Cheyenne MPO has agreed to adopt WYDOT's targets as shown in the table below.

Area	Measure	1-year Target	Current Condition	Condition Year
Transit	Transit Rolling Stock Useful Life Benchmark (% in poor state of good repair)	60%	43.8%	2020
Transit	Transit Equipment Service Vehicles Exceeding Useful Life Benchmark (% in poor state of good repair)	65%	100%	2020
Transit	Facilities Useful Life Benchmark (% of poor state of good repair)	0%	0%	2020

The Cheyenne Transit Program coordinates with the WYDOT Transit Office on the Asset Management Program. In order to keep the bus fleet current and functional, the CTP purchases two to three new buses each year, therefore replacing the older high-mileage buses. Concerning safety and security, the CTP has added new surveillance cameras and recording devices on the buses, as funds allow. Additionally, lighting is being added to bus shelters to help keep the riders safe as they wait for buses. These expenses are listed within this TIP.

IV - Recommended Projects and Programs

The following sections summarize the projects prioritized for advancement during the four-tofive-year planning period of the TIP.

TABLE 1 summarizes projects which were listed in past TIPs. Construction on these projects is finishing up or scheduled to begin during the spring and summer of 2021. They are provided here for information only.

TABLE 2 summarizes the **federally-funded** transportation-related projects which have been offered by the different agencies for construction, reconstruction or other various types of activity in Fiscal Year '22.

TABLE 3 summarizes the transportation-related projects which have been offered by the different agencies for construction, reconstruction or other various types of activity in Fiscal Year '22, which **are not funded** by the Federal Government.

TABLE 4 summarizes by agency all the transportation-related projects in the Metropolitan Planning Area which are scheduled to be completed during the four-year period.

TABLE 5 summarizes the projected funds which will be made available to the different agencies for transportation projects. This financial plan is provided to show that projected projects do not exceed projected revenues.

Appendix A explains the abbreviations used in the Funding Source column.

Appendix B includes maps showing project locations.

Appendix C is the MPO "Self-Certification" Statement.

Note: The Transportation Planning Process Committees have reviewed these projects and have concurred with the priorities assigned by the various agencies.

TABLE 1

FY 2021 PROJECTS WHICH HAVE STARTED BY JUNE 2021 (For Information Only)

Agency:	Project Description:	Fun	ding:	2021
	24th and 25th Ct Circuit Dankson mental Disease and	0		
CITY	24th and 25th St Signal Replacements: Pioneer and	Care	•	¢1 000 000
	Total Federal Funds:		SALES TAX	\$1,000,000 \$0
	Total:			əu \$1,000,000
	TOtal.			\$1,000,000
WYDOT	STP-BR-B201005 District 1 Bridge Rehab			
WIDOI	Bridge Structure Repair on I-25	F	STP-BR	\$3,248,190
	Performance Measure: Bridge	S	S MATCH HIGH	\$360,910
	Total Federal Funds:	5	SMATCHTHIGH	\$3,248,190
	Total:			\$3,609,100
				45,005,100
ωγροτ	HSIP-B211027- District 1 Signal Replacements vari	ous la	ocations	
MIDOI	Performance Measure: Safety	F	HSIP	\$1,710,000
		S	S MATCH HIGH	\$190,000
	Total Federal Funds:			\$1,710,000
	Total:			\$1,900,000
				¢1,000,000
WYDOT	District 1 Chip Seal			
	·	F	STP-PM	\$2,070,000
		S	S MATCH HIGH	\$230,000
	Total Federal Funds:		1	\$2,070,000
	Total:			\$2,300,000
WYDOT	District 1 Contract Patching			
		F	STP-PM	\$1,536,367
		S	S MATCH HIGH	\$170,707
	Total Federal Funds:			\$1,536,367
	Total:			\$1,707,074
WYDOT	District 1 Bridge Rehab/Maintenance			
	Performance Measure: Pavement	F		\$1,062,000
		S	S MATCH HIGH	\$118,000
	Total Federal Funds:			\$1,062,000
	Total:			\$1,180,000
WYDOT	•			
	Performance Measure: Pavement	F	STP-PM	\$1,402,965
		S	S MATCH HIGH	\$155,885
	Total Federal Funds:			\$1,402,965
	Total:			\$1,558,850
	TOTAL FUNDS FOR 2021 PROJECTS			\$44 000 FO
			FEDERAL TOTAL	
			STATE TOTAL	
			LOCAL TOTAL	• • •
			TOTAL	\$13,255,024

TABLE 2
FISCAL YEAR 2022 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA

CITY	City of Cheyenne and Frontie CD20101: Design and Constru		Path Project (TAP) Pro	ject No.		
	CD20101. Design and Constit	FEDERAL	ТАР	\$400,000		
		LOCAL	SALES TAX	\$341,400		
	Total Federal Funds:			\$400,000		
	Total:			\$741,400		
	LCCC Pedestrian Greenway L	Jnderpass at Colle	ege Dr by LCCC and S	weetgrass		
CITY	(TAP) Project No. CD21101: D	esign and Constr	ruction			
		FEDERAL	TAP	\$500,000		
		FEDERAL	STP-U	\$200,000		
		LOCAL	SALES TAX	\$1,280,000		
	Total Federal Funds:			\$200,000		
	Total:			\$1,980,000		
TRANSIT	Transit Bus Purchase					
		FEDERAL	FTA 5307	\$340,621		
		LOCAL	MATCHTRAN	\$60,110		
	Total Federal Funds:			\$340,621		
	Total:			\$400,731		
	Purchase lot and existing building to be used for Transit Administration offices					
TRANSIT	and relocation of Transit Tran					
		FEDERAL	FTA 5307	\$1,040,000		
		LOCAL	MATCHTRAN	\$260,000		
	Total Federal Funds:			\$1,040,000		
	Total:			\$1,300,000		
TRANSIT	GENERAL OPERATING ASSIS					
		FEDERAL	FTA 5307	\$1,357,379		
		STATE	Section IIIB	\$6,350		
		STATE	Section 5311	\$112,290		
		LOCAL	MATCHTRAN	\$867,091		
	Total Federal Funds:			\$1,357,379		
	Total:			\$2,343,110		
WYDOT	STP-6738002 Parsley Bridge I	•				
		FEDERAL	STP-BR	\$4,836,481		
		STATE	S MATCH HIGH	\$508,287		
	Total Federal Funds:			\$4,836,481		
	Total:			\$5,344,768		
WYDOT		-		College Dr		
WYDOT	Total:	FEDERAL	STP-PM	College Dr \$2,365,241		
WYDOT	Total: STP-PM-B221017 District 1 Cl	-		College Dr \$2,365,241 \$248,574		
WYDOT	Total:	FEDERAL	STP-PM	College Dr \$2,365,241		

TABLE 2 FISCAL YEAR 2022 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA

		Bridge Rehab - 125	Crossing at US 30	
		FEDERAL	STP-BR	\$1,550,906
		STATE	S MATCH HIGH	\$162,992
	Total Federal Funds:			\$1,550,906
	Total:		A Devery and Dalash	\$1,713,898
WYDOT	STP-I180021 Warren Ave, Li	FEDERAL	STP	\$3,219,785
		STATE	S MATCH HIGH	\$338,382
	Total Federal Funds:	OINTE		\$3,219,785
	Total:			\$3,558,167
WYDOT	STP-I180027 – US 85 Draina	ge Improvement No	ear County West Rd R	
		FEDERAL	STP	\$202,679
		STATE	S MATCH HIGH	\$21,300
	Total Federal Funds:			\$202,679
	Total:			\$223,979
WYDOT	HSIP-1108008 – Yellowstone			
		FEDERAL	HSIP	\$409,870
		STATE	S MATCH HIGH	\$43,075
	Total Federal Funds:			\$409,870
	Total:			\$452,945
	TOTAL FUNDS FOR 2022 FE			
	TOTAL FUNDS FOR 2022 FE	EDERALLY FUNDER	D PROJECTS	
	TOTAL FUNDS FOR 2022 FE	EDERALLY FUNDEI FEDERAL	D PROJECTS TAP	\$900,000
	TOTAL FUNDS FOR 2022 FE			\$200,000
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307	\$200,000 \$2,738,000
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR	\$200,000 \$2,738,000 \$6,387,387
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM STP	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM STP	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962 \$6,350
	TOTAL FUNDS FOR 2022 FE	FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311 S MATCH HIGH	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962 \$6,350 \$112,290 \$1,322,610
		FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL STATE STATE	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962 \$6,350 \$112,290 \$1,322,610
		FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL STATE STATE STATE	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311 S MATCH HIGH STATE TOTAL	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962 \$6,350 \$112,290 \$1,322,610 \$1,441,250
		FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL STATE STATE STATE STATE	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311 S MATCH HIGH STATE TOTAL SALES TAX	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962 \$6,350 \$112,290 \$1,322,610 \$1,441,250 \$1,621,400
		FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL STATE STATE STATE	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311 S MATCH HIGH STATE TOTAL	\$200,000 \$2,738,000 \$6,387,387 \$2,365,241 \$3,422,464 \$409,870 \$16,422,962 \$6,350 \$112,290 \$1,322,610 \$1,441,250
		FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL STATE STATE STATE STATE	TAP STP-U FTA 5307 STP-BR STP-PM STP HSIP FEDERAL TOTAL SECTION IIIB SECTION 5311 S MATCH HIGH STATE TOTAL SALES TAX MATCHTRAN	\$3,422,464 \$409,870 \$16,422,962 \$6,350 \$112,290 \$1,322,610 \$1,441,250 \$1,621,400 \$1,187,201

TABLE 3 FISCAL YEAR 2022 STATE & LOCALLY FUNDED PROJECTS CHEYENNE URBAN AREA

	The Christensen Project: Final Work for Christensen	stensen Rd Pi	oiect between Cor	nmerce Circle				
CITY	and US 30.							
		LOCAL	SALES TAX	\$750,000				
	Total:			\$750,000				
	City Mill and Overlays (Western Hills and Co	entury West S	Subdivisions - Va	rious				
CITY	Locations)							
		LOCAL	SALES TAX	\$2,061,000				
	Total:		D	\$2,061,000				
CITY	24th Street Mill and Overlay from Warren Av			¢700.000				
	Total:	LOCAL	SALES TAX	\$700,000				
CITY		ion hotwoon	Control Ave and	\$700,000				
	26th Street Interceptor/Capital Basin Extens							
		STATE LOCAL	SLIB SALES TAX	\$967,000 \$522,000				
		LOCAL	BOPU	\$288,000				
	Total:	LOCAL	BOPU	\$288,000 \$1,777,000				
	Reed Avenue Rail Corridor: Design and Const	struction (Fed	eral Funding and a					
CITY	Local Funding are programmed for 2024)		crain unuing and a	laanona				
•		LOCAL	SALES TAX	\$310,000				
	Total:	200712		\$310,000				
CITY	Pavement Management							
	5	LOCAL	SALES TAX	\$3,000,000				
	Total:			\$3,000,000				
CITY	Traffic Improvements							
		LOCAL	SALES TAX	\$375,000				
	Total:			\$375,000				
CITY	Street Repair and Renovation and Misc Cor	crete: City w	ide					
		LOCAL	SALES TAX	\$1,550,000				
	Total:			\$1,550,000				
CITY	Stormwater Drainage Maintenance and Rep	-	•					
		LOCAL	SALES TAX	\$550,000				
	Total:			\$550,000				
	TOTAL FUNDS FOR 2022 STATE AND LOCA	ALLY FUNDER	D PROJECTS					
		STATE	SLIB	\$967,000				
		STATE	STATE TOTAL	\$967,000 \$967,000				
				<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				
		LOCAL	SALES TAX	\$9,818,000				
		LOCAL	BOPU	\$288,000				
			LOCAL TOTAL	\$10,106,000				
			TOTAL	\$11,073,000				

MAP#	Agency	Project Description	Fune	ding	2022	2023	2024	2025	4 Year TIP
25	CITY	The Christensen Project: Final Work for Chr			etween Commer	ce Circle & l	JS 30		
		Performance Measure: Bridge	L	SALES TAX	\$750,000				\$750,000
		Total Federal Funds:			\$0				\$0
		Total:			\$750,000				\$750,000
24	CITY	City Mill and Overlays (Western Hills and Ce				cations)			¢0.004.000
		Performance Measure: Pavement	L	SALES TAX	\$2,061,000				\$2,061,000
		Total Federal Funds:			\$0				\$0
		Total:			\$2,061,000				\$2,061,000
12	CITY	24th Street Mill and Overlay from Warren A	ve to N	lissile Dr					
		Performance Measure: Pavement	L	SALES TAX	\$700,000				\$700,000
		Total Federal Funds:			\$0				\$0
		Total:			\$700,000				\$700,000
6	CITY	26th Street Interceptor/Capital Basin Exten			Ave and O'Ne	il Ave			
		Design and Construction		SLIB	\$967,000				\$967,000
				SALES TAX	\$522,000				\$522,000
			<u> </u> L	BOPU	\$288,000				\$288,000
		Total Federal Funds:			\$0				\$0
		Total:			\$1,777,000				\$1,777,000
		City of Cheyenne and Frontier Days Multi-U	Jse Pat	h Project (TA	P) Project No. (CD20101: C	arey, 8th to Ke	ennedy and k	Kennedy,
2	CITY	Carey to Central. Design and Construction							
		Performance Measure: Safety		ТАР	\$400,000				\$400,000
			L	SALES TAX	\$341,400				\$341,400
		Total Federal Funds:			\$400,000				\$400,000
		Total:			\$741,400				\$741,400

MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
20	OITV	LCCC Pedestrian Greenway Underpass at		and Sweatara		of No. CD2	1101. Deciar	and Construct
28	CITY	Performance Measure: Safety		\$500,000	SS (TAF) FIUJE	CUNO. CDZ	TIUT. Desigi	\$500,000
		Performance measure. Safety	F STP-U					
			L SALES TAX	\$200,000				\$200,000
		Total Fadaval Funday	L SALES TAX	\$1,280,000				\$1,280,000
		Total Federal Funds:		\$700,000				\$700,000
		Total:		\$1,980,000				\$1,980,000
33	CITY	Nationway and 12th St. Reconstruction: Lo	gan to College Dr.					
		Performance Measure: Safety	L SALES TAX		\$2,400,000			\$2,400,000
		Total Federal Funds:			\$0			\$0
		Total:			\$2,400,000			\$2,400,000
								. , ,
5	CITY	5th St and Crow Creek Bridge Design and						
		Performance Measure: Safety	L SALES TAX		\$3,300,000			\$3,300,000
		Total Federal Funds:			\$0			\$0
		Total:			\$3,300,000			\$3,300,000
3	CITY	19th St and Missile Intersection Realignme	nt					
		Performance Measure: Safety	L SALES TAX		\$2,400,000			\$2,400,000
		Total Federal Funds:			\$0			\$0
		Total:			\$2,400,000			\$2,400,000
		·					-	
9	CITY	Yellowstone and Dell Range Intersection R						
		Performance Measure: Pavement	L SALES TAX		\$2,160,000			\$2,160,000
		Total Federal Funds:			\$0			\$0
		Total:			\$2,160,000			\$2,160,000
		Alexand Devilation Million d Occarla						
11	CITY	Airport Parkway Mill and Overlay		1 1	¢4.050.000			¢4 050 000
		Performance Measure: Pavement	L SALES TAX		\$1,650,000			\$1,650,000
		Total Federal Funds: Total:			\$0			\$0
		Total:			\$1,650,000			\$1,650,000

MAP#	Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
7	CITY	Duff Avenue Stormwater Enhancements: Fro	om Porching to 22nd					
′	CITT	Design and Construction	F FEMA GRANT		\$3,016,000	\$3,016,000		\$6,032,000
		Design and Construction	L SALES TAX		\$1,006,000	\$1,006,000		\$2,012,000
		Total Federal Funds:	L SALLS TAX			\$3,016,000		\$6,032,000
		Total:				\$4,022,000		\$8,044,000
		Total.			φ4 ,022,000	φ + ,022,000		\$0,044,000
4	CITY	Dell Range Rehab Ridge to College, Widenir	ng College to Gysel I	Design and R	econstructio	n		
		Performance Measure: Safety	L SALES TAX			\$9,120,000		\$9,120,000
		Total Federal Funds:				\$0		\$0
		Total:				\$9,120,000		\$9,120,000
8	CITY	Highland Park Sidewalk						
		Performance Measure: Safety	F TAP			\$400,000		\$400,000
			L SALES TAX			\$100,000		\$100,000
		Total Federal Funds:				\$400,000		\$400,000
		Total:				\$500,000		\$500,000
10	CITY	Converse Ave & Dell Range Intersection Imp		ture Replace	ment		<u> </u>	<u> </u>
		Performance Measure: Safety and Pavement	L SALES TAX				\$2,000,000	\$2,000,000
		Total Federal Funds:					\$0	\$0
		Total:					\$2,000,000	\$2,000,000
13	CITY	Fox Farm & Walterscheid Intersection Impro	wements: Design &	Reconstructi	on with traffi	control at F	ov Farm and	
	0111	Performance Measure: Safety and Pavement	L SALES TAX				\$1,290,000	\$1,290,000
		Total Federal Funds:					\$0	\$0
		Total:					\$1,290,000	\$1,290,000
							ψ1,200,000	
8	CITY	Reed Avenue Rail Corridor: Design and Cons	struction					
		Performance Measure: Safety	F GRANT - EDA			\$4,000,000		\$4,000,000
		-	L SALES TAX	\$310,000		\$3,840,000		\$4,150,000
		Total Federal Funds:				\$4,000,000		\$4,000,000

MAP# Agency	Project Description	Funding	2022	2023	2024	2025	4 Year TIP
CITY	Devement Management Maintenance						
CITY	Pavement Management Maintenance Performance Measure: Pavement	L SALES TAX	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
	Total Federal Funds:		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
	Total:		\$3,000,000	\$3,000,000	\$3,000,000	\$3.000.000	\$12,000,000
				T - J J	* - , ,	+ - / /	· //
CITY	Traffic Improvements						
	Performance Measure: Safety	L SALES TAX	\$375,000	\$725,000	\$725,000	\$725,000	\$2,550,000
	Total Federal Funds:						\$0
	Total:		\$375,000	\$725,000	\$725,000	\$725,000	\$2,550,000
CITY	Street Repair and Renovation and Misc Cor	•			• • • • • • • • •	• • - - • • • •	
	Performance Measure: Pavement	L SALES TAX	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	
	Total Federal Funds:		¢4 550 000	¢4 550 000	¢4 550 000	¢4 550 000	\$0
	Total:		\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$6,200,000
СІТҮ	Stormwater Drainage Maintenance and Rep	air Projects: City Wi	de				
	otorniwater branage maintenance and hep		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
	Total Federal Funds:		<i>\</i>	\$666 ,666	<i>\</i>	<i>\</i>	\$0
	Total:		\$550,000	\$550,000	\$550,000	\$550,000	T -
			. ,	, ,	. ,	. ,	. , ,
CITY TO	DTALS		2022	2023	2024	2025	4 Year TIP
	Total Federal Funds:		\$1,100,000				\$11,532,000
	Total State Funds:		\$967,000		· · ·	\$0	
	Total Local Funds:				\$19,891,000		\$59,474,400
	Total:		\$13,794,400	\$21,757,000	\$27,307,000	\$9,115,000	\$71,973,400

Agency	Project Description	Funding	Source	2022	2023	2024	2025	4 Year TIP
TRANSIT	Γ Transit Buses Purchase							
	Performance Measure: Transit	F	FTA 5307	\$340,621	\$350,840	\$361,365	\$372,206	\$1,425,032
		L	MATCHTRAN	\$60,110	\$61,913	\$85,027	\$87,578	\$294,628
	Total Federal Funds:			\$340,621	\$350,840	\$361,365	\$372,206	\$1,425,032
	Total:			\$400,731	\$412,753	\$446,392	\$459,784	\$1,719,660
TRANSIT	Γ TRAINING CENTER: Constructi	on and fin	ish second floo	r of the Bus Gar	age to add a Ti	ansit Classroo	om	
		F	FTA 5307		\$200,000			\$200,000
		L	MATCHTRAN		\$50,000			\$50,000
	Total Federal Funds:				\$200,000			\$200,000
	Total:				\$250,000			\$250,000
TRANSI	Γ Shelter Lighting Installation							
TRANSI	Γ Shelter Lighting Installation	F	FTA 5307			\$80,000		\$80,000
TRANSI	Γ Shelter Lighting Installation	F	FTA 5307 MATCHTRAN			\$80,000 \$20,000		\$80,000 \$20,000
TRANSI	F Shelter Lighting Installation Total Federal Funds:	F						\$20,000
TRANSI		F				\$20,000		
TRANSI	Total Federal Funds:	F L				\$20,000 \$80,000		\$20,000 \$80,000
	Total Federal Funds:	L	MATCHTRAN	Administration	offices and rele	\$20,000 \$80,000 \$100,000	nsit Transfer St	\$20,000 \$80,000 \$100,000
	Total Federal Funds: Total:	L	MATCHTRAN	Administration \$1,040,000	offices and rel	\$20,000 \$80,000 \$100,000	nsit Transfer St	\$20,000 \$80,000 \$100,000 ation
	Total Federal Funds: Total:	L ling to be	MATCHTRAN used for Transit	\$1,040,000	offices and rel	\$20,000 \$80,000 \$100,000	nsit Transfer St	\$20,000 \$80,000 \$100,000 ation \$1,040,000
	Total Federal Funds: Total:	L ling to be	MATCHTRAN		offices and rel	\$20,000 \$80,000 \$100,000	nsit Transfer St	\$20,000 \$80,000 \$100,000

Agency	Project Description	Funding	Source	2022	2023	2024	2025	4 Year TIP
TRANSIT	GENERAL OPERATING ASSIS	STANCE & C	CAPITAL					
		F	FTA 5307	\$1,357,379	\$2,252,944	\$1,398,100	\$1,440,043	\$6,448,467
		S	Section IIIB	\$6,350	\$4,311	\$4,311	\$4,311	\$19,283
		S	Section 5311	\$112,290	\$112,290	\$112,290	\$112,290	\$449,160
		L	MATCHTRAN	\$867,091	\$300,000	\$895,143	\$924,036	\$2,986,270
	Total Federal Funds:			\$1,357,379	\$2,252,944	\$1,398,100	\$1,440,043	\$6,448,467
	Total:			\$2,343,110	\$2,669,545	\$2,409,844	\$2,480,680	\$9,903,179
TRANSIT	TOTALS			2022	2023	2024	2025	4 Year TIP
	Total Federal Funds:			\$2,738,000	\$2,803,784	\$1,839,465	\$1,812,249	\$9,193,499
	Total State Funds:			\$118,640	\$116,601	\$116,601	\$116,601	\$468,443
	Total Local Funds:			\$1,187,201	\$411,913	\$1,000,170	\$1,011,614	\$3,610,898
	Total:			\$4,043,841	\$3,332,298	\$2,956,236	\$2,940,464	\$13,272,839

MAP#	Agency	Project Description	Fund	ding Source	2022	2023	2024	2025	4 Year TIP
17	WYDOT	STP-6738002 Parsley Bridge Replaceme	ent/Re	econstruction					
		Performance Measure: Bridge		STP-BR	\$4,836,481				\$4,836,481
		5		STATE MATCH	\$508,287				\$508,287
		Total Federal Funds:			\$4,836,481				\$4,836,481
		Total:			\$5,344,768				\$5,344,768
31	WYDOT	STP-PM-B221017 District 1 Chip Seal P	avem	ent - S Greelev Hia	hwav. College D	r			
•		Performance Measure: Pavement	-	STP-PM	\$2,365,241				\$2,365,241
				STATE MATCH	\$248,574				\$248,574
		Total Federal Funds:			\$2,365,241				\$2,365,241
		Total:			\$2,613,815				\$2,613,815
16		STP-BR-B221021 District 1 Bridge Reha Performance Measure: Bridge	F	STP-BR STATE MATCH	\$1,550,906 \$162,992				\$1,550,900 \$162,992
		Total Federal Funds:			\$1,550,906				\$1,550,906
		Total:			\$1,713,898				\$1,713,898
19	WYDOT	STP-I180021 Warren Ave, Lincolnway to	o 24th	St Pavement Reh	ab				
		Performance Measure: Pavement		STP	\$3,219,785				\$3,219,785
			S	STATE MATCH	\$338,382				\$338,382
		Total Federal Funds:			\$3,219,785				\$3,219,785
		Total Federal Funds: Total:			\$3,219,785 \$3,558,167				
26	WYDOT	Total:	ment	Near County West	\$3,558,167				
26	WYDOT	Total: STP-I180027 – US 85 Drainage Improve			\$3,558,167 Rd RM 6.995				\$3,558,167
26	WYDOT	Total:	F	Near County West STP STATE MATCH	\$3,558,167				\$3,558,167
26	WYDOT	Total: STP-I180027 – US 85 Drainage Improve	F	STP	\$3,558,167 Rd RM 6.995 \$202,679				\$3,219,785 \$3,558,167 \$202,679 \$21,300 \$202,679

MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP
27	WYDOT	HSIP-1108008 – Yellowstone-Four Mile I						
		Performance Measure: Safety	F HSIP	\$409,870				\$409,870
			S STATE MATCH	\$43,075				\$43,075
		Total Federal Funds:		\$409,870				\$409,870
		Total:		\$452,945				\$452,945
10		NUDDI 1000044 L 00 Down dtorp to Construct	Devement Dekek					
18	WYDOI	NHPPI-I806211 I-80 Roundtop to Central Performance Measure: Pavement	F NHPP	1	¢c 007 200			¢c 007 200
		Performance Measure: Pavement	S STATE MATCH		\$6,997,396			\$6,997,396
		Total Fadaval Funda	5 STATE MATCH		\$735,387			\$735,387
		Total Federal Funds:			\$6,997,396			\$6,997,396
		Total:			\$7,732,783			\$7,732,783
21			ah Baad Bayamant/Bri	daa				
21	WIDOI	HIP-W223004 (Structure CYD) Terry Ran		age	¢4.000.400			¢4 000 400
		Performance Measure: Pavement/Bridge	F HIP S STATE MATCH		\$1,692,163			\$1,692,163
		Total Cadaval Funda	S STATE MATCH		\$177,837			\$177,837
		Total Federal Funds:			\$1,692,163			\$1,692,163
		Total:			\$1,870,000			\$1,870,000
21		SCD TC W222005 (Beedway) Torry Ban	h Dood Dovomont/Brid					
21	WIDOI	SCP-TC W223005 (Roadway) Terry Rand Performance Measure: Pavement/Bridge	S SCP-TC		\$4,207,015		1	\$4,207,015
		Performance measure. Pavement/Bridge	3 30P-10		\$4,207,015			\$4,207,015
		Total Federal Funds:			\$0			\$0
		Total:			\$4,207,015			\$4,207,015
					ψ4,201,010			ψ+,207,010
22	WYDOT	HSIP-I251171 US 85 Int Extend SB Accel	Ramp RM 16.64-17.24					
		Performance Measure: Safety			\$834,063			\$834,063
			S STATE MATCH		\$87,655			\$87,655
		Total Federal Funds:			\$834,063			\$834,063
		Total:			\$921,718			\$921,718
		Totul:			ψ321,/10			ψ321,/10

MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP
	WWDOT							
30	WYDOI	HSIP-I80028 Chalk Bluff Rd Turn lane			 			* 004.000
		Performance Measure: Safety	F HSIP		\$361,960			\$361,960
			S STATE MATCH		\$38,040			\$38,040
		Total Federal Funds:			\$361,960			\$361,960
		Total:			\$400,000			\$400,000
			nation land for the Orm					
32	WYDOI	HSIP-I251172 (Chey/I-25/Central) Accele		tral Ave Souti	nbound on rar	•		\$000.400
		Performance Measure: Pavement	F HSIP			\$633,430		\$633,430
			S STATE MATCH			\$66,570		\$66,570
		Total Federal Funds:				\$633,430		\$633,430
		Total:				\$700,000		\$700,000
20	WYDOT	NHPP-I180025 - Warren Ave, 24th St to I		nab	1	• • • • • • • • • •		
		Performance Measure: Pavement	F STP			\$1,636,071		\$1,636,071
			S STATE MATCH			\$171,942		\$171,942
		Total Federal Funds:				\$1,636,071		\$1,636,071
		Total:				\$1,808,013		\$1,808,013
15	WYDOT	STP-N561041 US 30: Pershing to Archer						
		Performance Measure: Pavement/Safety	F STP			\$12,558,109		\$12,558,109
			S STATE MATCH			\$1,319,787		\$1,319,787
		Total Federal Funds:				\$12,558,109		\$12,558,109
		Total:				\$13,877,896		\$13,877,896
23	WYDOT	STP-U212022 W College Dr: I-25 to Sout						
		Performance Measure: Pavement	F STP			\$1,671,416		\$1,671,416
			S STATE MATCH			\$175,657		\$175,657
		Total Federal Funds:	· ·			\$1,671,416		\$1,671,416
		Total:				\$1,847,073		\$1,847,073

MAP#	Agency	Project Description	Funding Source	2022	2023	2024	2025	4 Year TIP
29	WYDOT	STP-BROS-CN02110 - Recon Report Onl	y (Remove Structure D	emolition on	CN210 Persh	ing Bridge RM	M 8.21)	
		Bridge	F STP-BROS				\$219,305	\$219,305
			L SALES TAX				\$20,000	\$20,000
		Total Federal Funds:					\$219,305	\$219,305
		Total:					\$239,305	\$239,305
	WYDOT	TOTALS		2022	2023	2024	2025	4 Year TIP
		Total Federal Funds:		\$12,584,962	\$9,885,582	\$16,499,026	\$219,305	\$39,188,875
		Total State Funds:		\$1,322,610	\$5,245,934	\$1,733,956	\$0	\$8,302,500
		Total Local Funds:		\$0	\$0	\$0	\$20,000	\$20,000
		Total:		\$13,907,572	\$15,131,516	\$18,232,982	\$239,305	\$47,511,375

MAP#	Agency	Project Description	Fundi	ng Source	2022	2023	2024	2025	4 Year TIP
14	COUNTY	DELL RANGE INTERSECTION Range from Whitney east to ne			•		•		Range and Dell
		Performance Measure: Safety	F	STPU		\$7,095,707			\$7,095,707
			L	SALES TAX		\$2,461,773			\$2,461,773
		Total Federal Funds:				\$7,095,707			\$7,095,707
		Total:				\$9,557,480			\$9,557,480

COUNTY TOT	ALS	2022	2023	2024	2025	4 Year TIP
ſ	Total Federal Funds:		\$7,095,707			\$7,095,707
	Total State Funds:		\$0			\$0
	Total Local Funds:		\$2,461,773			\$2,461,773
	Total:		\$9,557,480			\$9,557,480

TABLE 5ESTIMATE OF AVAILABLE FUNDS FOR FY 2022-2025TRANSPORTATION PROJECTS

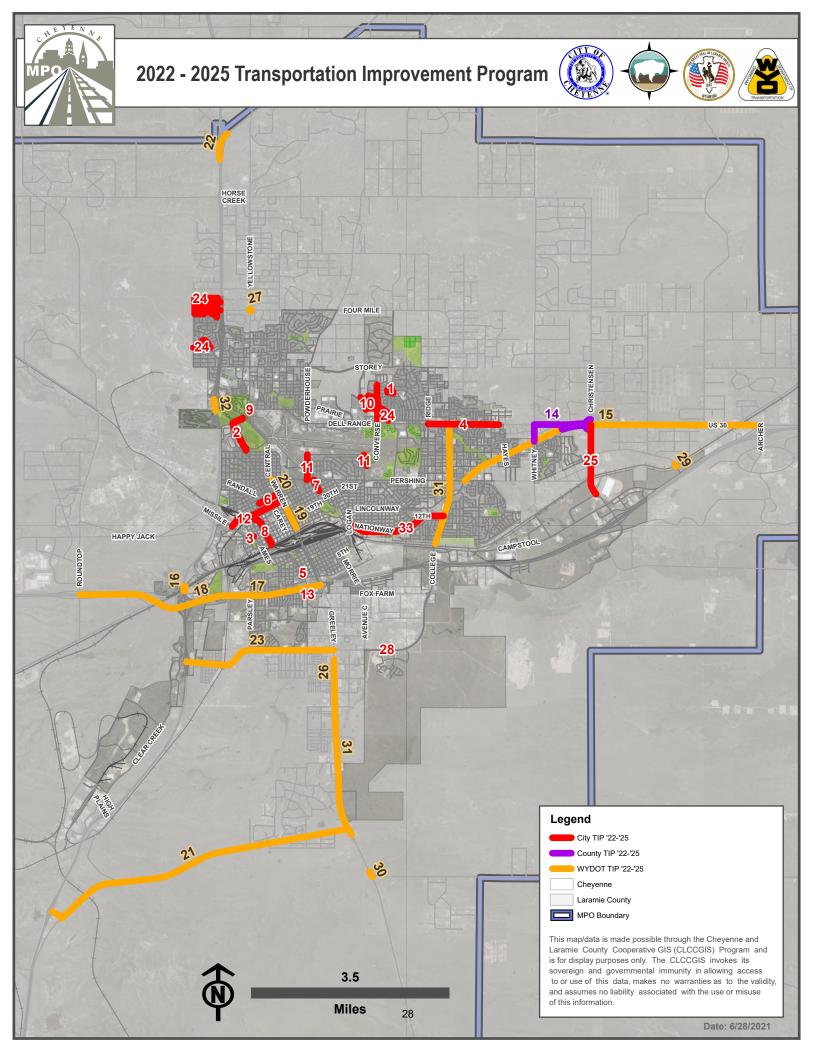
Appendix A explains abbreviations used in the Funding Source.

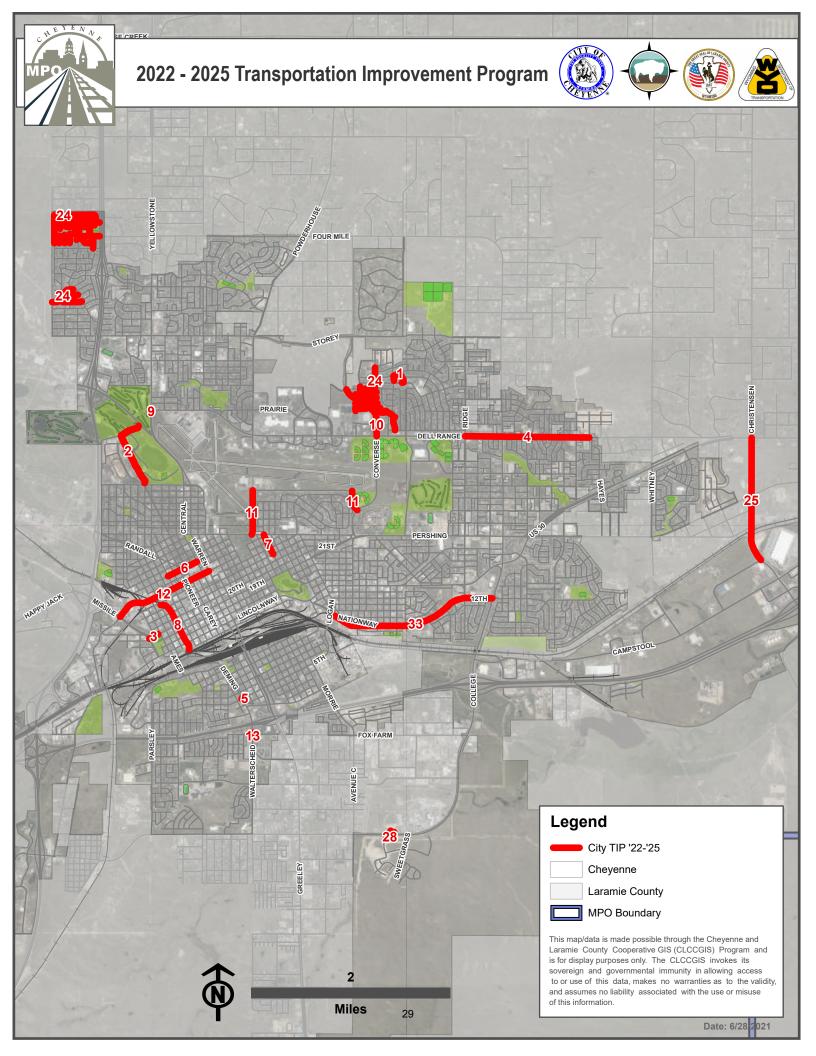
FUNDING CATEGORY	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL
FEDERAL					
FTA 5307	\$2,738,000	\$2,803,784	\$1,839,465	\$1,812,249	\$9,193,499
FEMA Grant	\$0	\$3,016,000	\$3,016,000	\$0	\$6,032,000
NHPP	\$0	\$6,997,396	\$0	\$0	\$6,997,396
STP	\$3,422,464	\$0	\$15,865,596	\$0	\$19,288,060
STP-U	\$200,000	\$7,095,707	\$0	\$0	\$7,295,707
STP-BR	\$6,387,387	\$0	\$0	\$0	\$6,387,387
STP-PM	\$2,365,241	\$0	\$0	\$0	\$2,365,241
STP-BROS	\$0	\$0	\$0	\$219,305	\$219,305
HSIP	\$409,870	\$1,196,023	\$633,430	\$0	\$2,239,323
TAP Grant	\$900,000	\$0	\$400,000	\$0	\$1,300,000
EDA Grant	\$0	\$0	\$4,000,000	\$0	\$4,000,000
HIP	\$0	\$1,692,163	\$0	\$0	\$1,692,163
TOTAL FEDERAL FUNDS	\$16,422,962	\$22,801,073	\$25,754,491	\$2,031,554	\$67,010,081
STATE					
SLIB	\$967,000	\$0	\$0	\$0	\$967,000
Section 5311	\$112,290	\$112,290	\$112,290	\$112,290	\$449,160
Section IIIB	\$6,350	\$4,311	\$4,311	\$4,311	\$19,283
SCP-TC	\$0	\$4,207,015	\$0	\$0	\$4,207,015
State Match	\$1,322,610	\$1,038,919	\$1,733,956	\$0	\$4,095,485
TOTAL STATE FUNDS	\$2,408,250	\$5,362,535	\$1,850,557	\$116,601	\$9,737,943
LOCAL					
BOPU	\$288,000	\$0	\$0	\$0	\$288,000
Sales Tax	\$11,439,400	\$21,202,773	\$19,891,000	\$9,135,000	\$61,668,173
MatchTran	\$1,187,201	\$411,913	\$1,000,170	\$1,011,614	\$3,610,898
TOTAL LOCAL FUNDS	\$12,914,601	\$21,614,686	\$20,891,170	\$10,146,614	\$65,567,071
	<i>•••••••••••••••••••••••••••••••••••••</i>	<i> </i>	+_0,001,110	<i>•••••••••••••••••••••••••••••••••••••</i>	<i>~~~,~~~,~</i> ~~,~~
YEAR	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL
TOTAL FEDERAL FUNDS	\$16,422,962	\$22,801,073	\$25,754,491	\$2,031,554	\$67,010,081
TOTAL STATE FUNDS	\$2,408,250	\$5,362,535	\$1,850,557	\$116,601	\$9,737,943
TOTAL LOCAL FUNDS	\$12,914,601	\$21,614,686	\$20,891,170	\$10,146,614	\$65,567,071
GRAND TOTAL	\$31,745,813	\$49,778,294	\$48,496,218	\$12,294,769	\$142,315,094

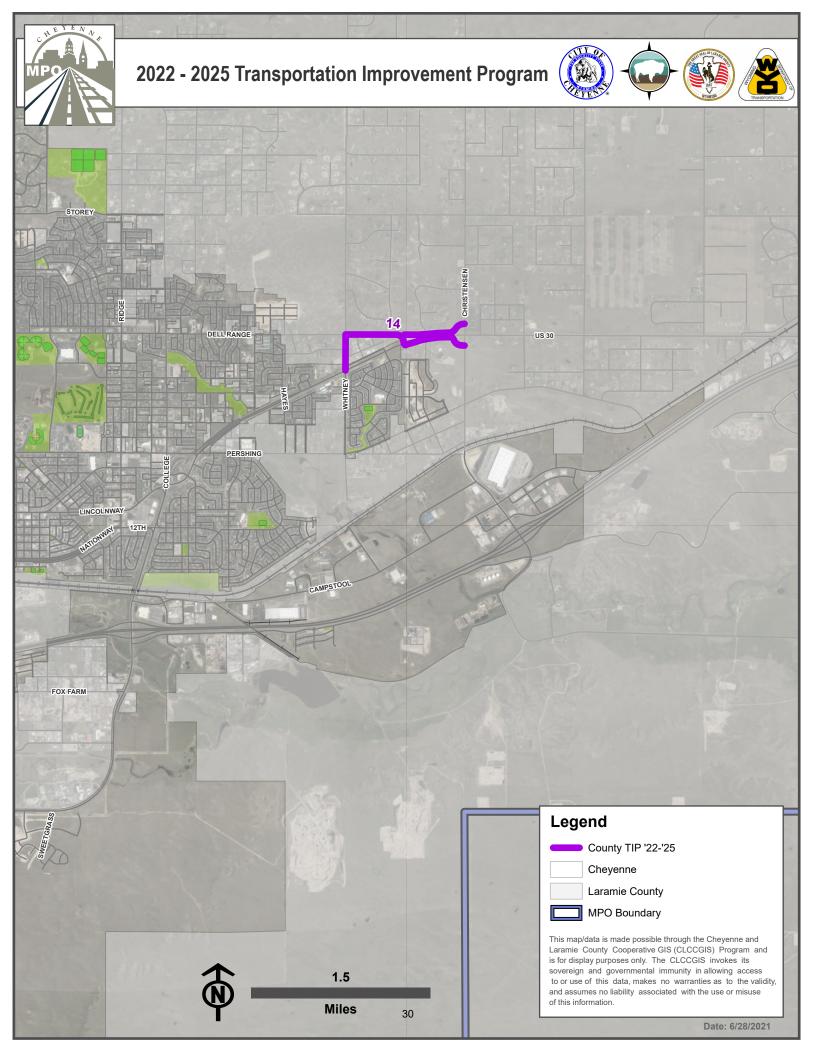
Appendix A - Funding Definitions

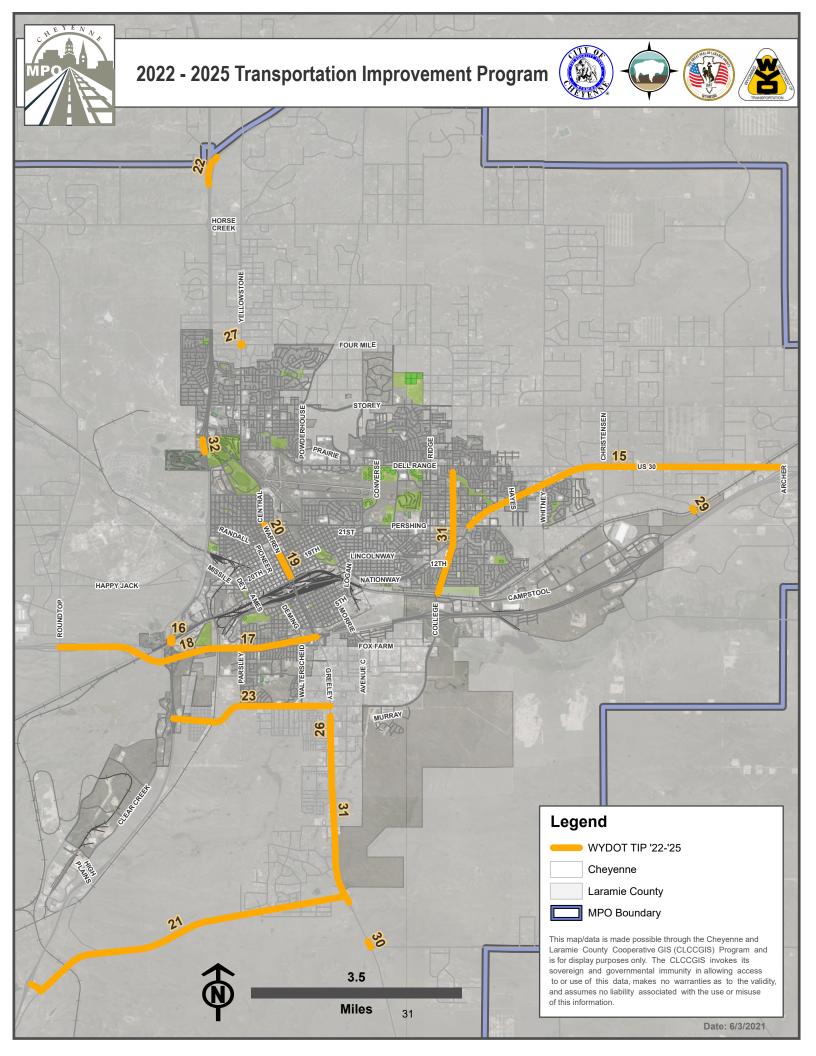
Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal	EDA FAA FTA FEMA HIP HSIP MPO NHPP RHC SRTS STP	Economic Development Administration Federal Aviation Administration Federal Transit Administration Federal Emergency Management Agency Highway Infrastructure Program (OMNIBUS) Highway Safety Improvement Program Metropolitan Planning Organization National Highway Performance Program Rail Highway Crossings Safe Routes to School Surface Transportation Program
Federal	STP-BR	Surface Transportation Program – Bridge Replacement and Rehabilitation
Federal	STP-BROS	Surface Transportation Program – Bridge Replacement and Rehabilitation – Off System
Federal	STP-PM	Surface Transportation Program – Pavement Maintenance
Federal	STP-U	Surface Transportation Program – Urban
Federal	TAP	Transportation Alternatives Program
Non-Federal	Airport	Airport Board
Non-Federal	City	City Funds
Non-Federal	City Gen	City General Fund Account
Non-Federal	CMP	Contract Maintenance Program
Non-Federal	CRF	County Road Fund
Non-Federal	MATCHTRANS	Local Transit Matching Funds
Non-Federal	Private	Private Funds
Non-Federal	SCP-TC	State Construction Project – Ten Cent Fuel Tax Project
Non-Federal	Section IIIB	State Transit Funding
Non-Federal	Section 5311	State Transit Funding
Non-Federal	Slib	State Loan and Investment Board
Non-Federal	SMatchAir	State Matching Funds – Airport Projects
Non-Federal	State Match	State Matching Funds – Highway Projects
Non-Federal	WBC	Wyoming Business Council

Appendix B - Maps









Appendix C - Self-Certification

In accordance with 23 CFR 450.334, the Wyoming Department of Transportation, and the Cheyenne Metropolitan Planning Organization for the Cheyenne urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and
 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. No. 114-94) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C., regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR part 27 regarding discrimination against individuals with disabilities.

The Policy Committee of the Metropolitan Planning Organization has reviewed and approved on the 30th day of June 2021, this Transportation Improvement Program for Fiscal Years '22-'25.

Metropolitan Planning Organization

AUTHORIT

Troy Thompson Commissioner, Laramie County Chairman, Policy Committee

Patrick Collins

Mayor, City of Cheyenne

Ralph Tarango, District Engineer Wyoming Department of Transportation

ATTEST:

homas VII

Thomas M. Mason MPO Director

6/30

Date