

**FY 2018 Program of Projects Federally Funded Transportation Projects
Cheyenne Metropolitan Planning Organization**

CITY PROJECT

Saddle Ridge Greenway Connector

PROPOSED FEDERAL COST	\$ 275,000	FINAL FEDERAL COST	\$ 381,224
PROPOSED STATE COST	\$ -	FINAL STATE COST	
PROPOSED LOCAL COST	\$ 55,000	FINAL LOCAL COST	\$ 95,306
PROPOSED TOTAL COST	\$ 330,000	FINAL TOTAL COST	\$ 476,530
LET DATE: 1/1/17		PROJECT END DATE: 10/23/17	

TRANSIT PROJECT

Transit Buses

PROPOSED FEDERAL COST	\$ 341,880	FINAL FEDERAL COST	\$ 341,538
PROPOSED STATE COST	\$ -	FINAL STATE COST	
PROPOSED LOCAL COST	\$ 85,470	FINAL LOCAL COST	\$ 60,271
PROPOSED TOTAL COST	\$ 427,350	FINAL TOTAL COST	\$ 401,809
LET DATE: 3/28/17		PROJECT END DATE: 6/20/18	

TRANSIT PROJECT

Bus Wraps

PROPOSED FEDERAL COST	\$ 55,200	FINAL FEDERAL COST	\$ 67,440
PROPOSED STATE COST	\$ -	FINAL STATE COST	
PROPOSED LOCAL COST	\$ 13,800	FINAL LOCAL COST	\$ 16,860
PROPOSED TOTAL COST	\$ 69,000	FINAL TOTAL COST	\$ 84,300
LET DATE: 2/6/18		PROJECT END DATE: 7/27/18	

TRANSIT PROJECT

Transit General Operating Assistance & Capital

PROPOSED FEDERAL COST	\$ 983,569	FINAL FEDERAL COST	\$ 968,547
PROPOSED STATE COST	\$ 116,350	FINAL STATE COST	\$ 112,290
PROPOSED LOCAL COST	\$ 789,311	FINAL LOCAL COST	\$ 670,372
PROPOSED TOTAL COST	\$ 1,889,230	FINAL TOTAL COST	\$ 1,751,209
LET DATE: 7/1/17		PROJECT END DATE: 6/30/18	

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TRANSIT PROJECT

Surveillance Upgrade

PROPOSED FEDERAL COST	\$ 56,000	FINAL FEDERAL COST	\$ 34,127
PROPOSED STATE COST		FINAL STATE COST	
PROPOSED LOCAL COST	\$ 14,000	FINAL LOCAL COST	\$ 8,532
PROPOSED TOTAL COST	\$ 70,000	FINAL TOTAL COST	\$ 42,659
LET DATE: 6/12/18		PROJECT END DATE: 8/13/18	

WYDOT PROJECT

District 1 Bridge Rehab Project B171010 located in Laramie County on I-80 RM 359.08 new Lincolnway exit

PROPOSED FEDERAL COST	\$ 900,000	FINAL FEDERAL COST	\$ 2,943,614
PROPOSED STATE COST	\$ 100,000	FINAL STATE COST	\$ 327,068
PROPOSED LOCAL COST	\$ -	FINAL LOCAL COST	\$ -
PROPOSED TOTAL COST	\$ 1,000,000	FINAL TOTAL COST	\$ 3,270,682
LET DATE: 1/1/2017		PROJECT END DATE: 9/11/2018	

WYDOT PROJECT

I-80 Central Ave to Archer Interchange Overlay (Eastbound Lane 2018)(Westbound Lane 2019) MP 362-372

PROPOSED FEDERAL COST	\$ 6,252,040	FINAL FEDERAL COST	\$ 4,421,971
PROPOSED STATE COST	\$ 657,054	FINAL STATE COST	\$ 491,330
PROPOSED LOCAL COST		FINAL LOCAL COST	\$ -
PROPOSED TOTAL COST	\$ 6,909,094	FINAL TOTAL COST	\$ 4,913,301
LET DATE: 9/1/2016		PROJECT END DATE: 8/27/2018	

WYDOT PROJECT

Project I806206 I-80 Overlay County Line east mill and overlay in West Laramie County

PROPOSED FEDERAL COST	\$ 900,000	FINAL FEDERAL COST	\$ 8,310,141
PROPOSED STATE COST	\$ 100,000	FINAL STATE COST	\$ 923,349
PROPOSED LOCAL COST		FINAL LOCAL COST	\$ -
PROPOSED TOTAL COST	\$ 1,000,000	FINAL TOTAL COST	\$ 9,233,490
LET DATE: 1/2017		PROJECT END DATE: 10/31/2018	

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WYDOT PROJECT

Project 6738001/DR15281 Parsley Blvd / Bridge Over I-80 Structure NO. AZD

PROPOSED FEDERAL COST \$ 181,091
PROPOSED STATE COST \$ 20,121
PROPOSED LOCAL COST \$ 90,000
PROPOSED TOTAL COST \$ 291,212

LET DATE: 11/2017

PROJECT END DATE: 11/2018

FINAL FEDERAL COST \$ 228,481
FINAL STATE COST \$ 25,387
FINAL LOCAL COST \$ -
FINAL TOTAL COST \$ 253,868