

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - AMENDMENT 1 JUNE 2018

PID:	Agency:	Project Description:	Funding:		2018	2019	2020	2021	4 Year TIP
<b>AMENDEMENT FOR AMOUNT</b>									
16	CITY	Prairie and Frontier Mall Dr Intersection	F	STP-U	\$1,131,750				\$1,131,750
			L	SALES TAX	\$118,950				\$118,950
			L	WATER	\$188,500				\$188,500
<b>Total Federal Funds:</b>					<b>\$1,131,750</b>				<b>\$1,131,750</b>
<b>Total:</b>					<b>\$1,439,200</b>				<b>\$1,439,200</b>
13	CITY	Deming/Walterscheid Signals: New signals at Deming & 5th, and Fox Farm and Walterscheid.	L	SALES TAX	\$500,000				\$500,000
<b>Total Federal Funds:</b>									<b>\$0</b>
<b>Total:</b>					<b>\$500,000</b>				<b>\$500,000</b>
<b>AMENDEMENT FOR AMOUNT</b>									
11	CITY	Greenway Avenues Connector: Evans to Airport Parkway	F	TAP	\$250,000				\$250,000
			L	SALES TAX	\$230,000				\$230,000
<b>Total Federal Funds:</b>					<b>\$250,000</b>				<b>\$250,000</b>
<b>Total:</b>					<b>\$480,000</b>				<b>\$480,000</b>
2	CITY	Allison Safe Routes to School: Adjacent to school property on Cribbon and Allison	F	TAP	\$334,813				\$334,813
			L	SALES TAX	\$35,187				\$35,187
<b>Total Federal Funds:</b>					<b>\$334,813</b>				<b>\$334,813</b>
<b>Total:</b>					<b>\$370,000</b>				<b>\$370,000</b>
<b>AMENDEMENT FOR YEAR AND AMOUNT</b>									
17	CITY	South Cheyenne Greenway: W 2nd St to Greenway at Deming/Walterscheid	L	SALES TAX		\$250,000			\$250,000
<b>Total Federal Funds:</b>									<b>\$0</b>
<b>Total:</b>						<b>\$250,000</b>			<b>\$225,000</b>
<b>AMENDEMENT FOR YEAR AND AMOUNT</b>									
18	CITY	CB&Q (Chicago Burlington and Quincy Rail Trail: Burlington Trail Rd South following old rail north to HR Ranch Rd	F	TAP		\$200,000			\$200,000
			L	SALES TAX		\$265,000			\$265,000
<b>Total Federal Funds:</b>						<b>\$200,000</b>			<b>\$200,000</b>
<b>Total:</b>						<b>\$465,000</b>			<b>\$465,000</b>

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PID:	Agency:	Project Description:	Funding:		2018	2019	2020	2021	4 Year TIP
<b>AMENDEMENT NEW PROJECT</b>									
	CITY	<b>City of Cheyenne and Frontier Days Multi-Use Path Project:</b> Multi-Use Path on Carey Ave between 8th Ave and Kennedy and Kennedy between Carey and Central (US 85)							
			F	TAP		\$200,000			\$200,000
			L	SALES TAX		\$50,000			\$50,000
		<b>Total Federal Funds:</b>				<b>\$200,000</b>			<b>\$200,000</b>
		<b>Total:</b>				<b>\$250,000</b>			<b>\$250,000</b>
<b>AMENDEMENT FOR AMOUNT</b>									
6	CITY	<b>The Christensen Project:</b> A Bridge to Prosperity: Construction of Christensen Rd between Commerce Circle and US 30 to include a bridge over UP							
			L	SALES TAX	\$15,000,000				\$15,000,000
			S	BRC	\$946,000				\$946,000
		<b>Total Federal Funds:</b>							\$0
		<b>Total:</b>			<b>\$15,946,000</b>				<b>\$15,946,000</b>
12	CITY	<b>Traffic Signal Fiber Optics:</b> From Warren/22nd St north to Dell Range East to College Dr							
			L	SALES TAX	\$50,000				\$50,000
		<b>Total Federal Funds:</b>							\$0
		<b>Total:</b>			<b>\$50,000</b>				<b>\$50,000</b>
15	CITY	<b>Evers Blvd., Bishop to Vandehel</b>							
			L	SALES TAX	\$700,000	\$3,500,000			\$4,200,000
			L	WATER	\$100,000	\$600,000			\$700,000
			L	SEWER	\$248,000	\$1,240,000			\$1,488,000
		<b>Total Federal Funds:</b>							\$0
		<b>Total:</b>			<b>\$1,048,000</b>	<b>\$5,340,000</b>			<b>\$6,388,000</b>
10	CITY	<b>24th St. Signal Replacements (Pioneer, Carey, Evans)</b>							
			L	SALES TAX	\$20,000	\$450,000			\$470,000
		<b>Total Federal Funds:</b>							\$0
		<b>Total:</b>			<b>\$20,000</b>	<b>\$450,000</b>			<b>\$470,000</b>
<b>AMENDEMENT FOR YEAR</b>									
14	CITY	<b>West Cheyenne Greenway Extension:</b> Martin Luther King Park to I25							
			L	SALES TAX				\$225,000	\$225,000
		<b>Total Federal Funds:</b>							\$0
		<b>Total:</b>						<b>\$225,000</b>	<b>\$225,000</b>

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PID:	Agency:	Project Description:	Funding:	2018	2019	2020	2021	4 Year TIP	
CITY	Signal Replacements (tbd)		L SALES TAX		\$415,000			\$415,000	
		Total Federal Funds:							\$0
		Total:				\$415,000			\$415,000
CITY	Street and Pavement Work: City wide		L SALES TAX	\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000	\$18,200,000	
		Total Federal Funds:							\$0
		Total:			\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000	\$18,200,000
CITY	1% Construction Management and Administration: City wide		L SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000	
		Total Federal Funds:							\$0
		Total:			\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
CITY	Stormwater Drainage Maintenance and Repair Projects: City Wide		L SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000	
		Total Federal Funds:							\$0
		Total:			\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
<b>CITY TOTALS</b>				<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>4 Year TIP</b>	
Total Federal Funds:				\$1,716,563	\$600,000	\$0	\$0	\$2,316,563	
Total State Funds:				\$946,000	\$0	\$0	\$0	\$946,000	
Total Local Funds:				\$22,840,637	\$12,420,000	\$5,650,000	\$5,875,000	\$46,785,637	
Total:				\$25,503,200	\$13,020,000	\$5,650,000	\$5,875,000	\$50,048,200	

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PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
<b>AMENDEMENT - PROJECT REMOVED</b>								
9	COUNTY	DIVISION AVE: Division Ave between College Dr and Wallick and Wallick between Division Ave and US 85						
			F STPU		\$0			\$0
			L SALES TAX		\$0			\$0
		<b>Total Federal Funds:</b>			\$0			\$0
		<b>Total:</b>			\$0			\$0
<b>AMENDEMENT - NEW PROJECT</b>								
	COUNTY	IRON MOUNTAIN RD - Paving between Yellowstone Rd and Whitney Rd						
			L SALES TAX	\$1,304,589				\$1,304,589
			L PRIVATE	\$1,500,000				\$1,500,000
		<b>Total Federal Funds:</b>		\$0				\$0
		<b>Total:</b>		\$2,804,589				\$2,804,589
<b>AMENDEMENT - NEW PROJECT</b>								
	COUNTY	DELL RANGE INTERSECTION WITH US 30 - Relocate/Reconstruct intersection						
			F STPU			\$1,810,000		\$1,810,000
			L CRF			\$190,000		\$190,000
		<b>Total Federal Funds:</b>				\$1,810,000		\$1,810,000
		<b>Total:</b>				\$2,000,000		\$2,000,000
<b>AMENDEMENT - NEW PROJECT</b>								
	COUNTY	WHITNEY RD BEWTWEEN DELL RANGE AND US 30						
			F STPU				\$1,810,000	\$1,810,000
			L CRF				\$190,000	\$190,000
		<b>Total Federal Funds:</b>					\$1,810,000	\$1,810,000
		<b>Total:</b>					\$2,000,000	\$2,000,000

COUNTY TOTALS	2018	2019	2020	2021	4 Year TIP
<b>Total Federal Funds:</b>	\$0	\$0	\$1,810,000	\$1,810,000	\$0
<b>Total State Funds:</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Local Funds:</b>	\$2,804,589	\$0	\$190,000	\$190,000	\$2,804,589
<b>Total:</b>	\$2,804,589	\$0	\$2,000,000	\$2,000,000	\$2,804,589

TABLE 3 FY 2018 - 2021 TIP PROJECT LISTING - AMENDMENT 1 June 2018

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
<b>AMENDEMENT FOR AMOUNT</b>								
	WYDOT	Project 6738001/DR15281 Parsley Blvd / Bridge Over I-80 Structure NO. AZD						
			F STP-BR	\$181,091				\$181,091
			S S MATCH HIGH	\$20,121				\$20,121
			L PRIVATE	\$90,000				\$90,000
		<b>Total Federal Funds:</b>		<b>\$181,091</b>				<b>\$181,091</b>
		<b>Total:</b>		<b>\$291,212</b>				<b>\$291,212</b>
<b>AMENDMENT FOR AMOUNT</b>								
37	WYDOT	Project I806204 I-80 Central - Archer WBL mill and overlay in Laramie County						
			F NHPP	\$6,023,125				\$6,023,125
			S S MATCH HIGH	\$669,236				\$669,236
		<b>Total Federal Funds:</b>		<b>\$6,023,125</b>				<b>\$6,023,125</b>
		<b>Total:</b>		<b>\$6,692,361</b>				<b>\$6,692,361</b>
<b>AMENDMENT NEW PROJECT</b>								
	WYDOT	Cheyenne FE Warren Striping B189A01						
			S ARSCT	\$29,402				\$29,402
		<b>Total Federal Funds:</b>						<b>\$0</b>
		<b>Total:</b>		<b>\$29,402</b>				<b>\$29,402</b>
<b>AMENDMENT NEW PROJECT</b>								
	WYDOT	Cheyenne Epoxy Striping B189A02						
			S ARSCT	\$84,591				\$84,591
		<b>Total Federal Funds:</b>						<b>\$0</b>
		<b>Total:</b>		<b>\$84,591</b>				<b>\$84,591</b>
<b>AMENDMENT NEW PROJECT</b>								
	WYDOT	Cheyenne I-80/I-25 Interchange Project DR15574 Damage Repair						
			L PRIVATE	\$90,000				\$90,000
		<b>Total Federal Funds:</b>						<b>\$0</b>
		<b>Total:</b>		<b>\$90,000</b>				<b>\$90,000</b>

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PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
<b>AMENDMENT NEW PROJECT</b>								
	WYDOT	I-180 Bridge Damage Project DR15813						
			L PRIVATE	\$72,500				\$72,500
		<b>Total Federal Funds:</b>						\$0
		<b>Total:</b>		\$72,500				\$72,500
<b>AMENDMENT NEW PROJECT</b>								
	WYDOT	I-80/I-25 Interchange Reconstruct/Prelim Engineering Project I806212						
			F SCP	\$2,574,090				\$2,574,090
			L PRIVATE	\$230,910				\$230,910
		<b>Total Federal Funds:</b>		\$2,574,090				\$2,574,090
		<b>Total:</b>		\$2,805,000				\$2,805,000
<b>AMENDEMENT FOR AMOUNT</b>								
8	WYDOT	Warren Ave, Lincolnway to 24th St Mill/Overlay/Seal Coat/ADA/Traffic Signal						
			F NHPP				\$2,165,198	\$2,165,198
			S S MATCH HIGH				\$240,577	\$240,577
		<b>Total Federal Funds:</b>					\$2,165,198	\$2,165,198
		<b>Total:</b>					\$2,405,775	\$2,405,775
<b>AMENDEMENT FOR AMOUNT</b>								
7	WYDOT	I25 Randall Ave-Horse Creek Interchange Slab repair/grind/seal						
			F NHPP				\$3,116,513	\$3,116,513
			S S MATCH HIGH				\$346,279	\$346,279
		<b>Total Federal Funds:</b>					\$3,116,513	\$3,116,513
		<b>Total:</b>					\$3,462,792	\$3,462,792
<b>AMENDMENT REMOVED - MOVED TO 2023</b>								
5	WYDOT	I80 Roundtop Interchange-Central Ave Interchange Slab repair/grind seal						
			F NHPP				\$0	\$0
			S S MATCH HIGH				\$0	\$0
		<b>Total Federal Funds:</b>					\$0	\$0
		<b>Total:</b>					\$0	\$0

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<b>AMENDMENT REMOVED - MOVED TO 2023</b>								
4	WYDOT	Terry Ranch Road Overlay/seal coat	S SCP				\$0	\$0
<b>Total Federal Funds:</b>								\$0
<b>Total:</b>							\$0	\$0
<b>WYDOT TOTALS</b>				<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>5 Year TIP</b>
<b>Total Federal Funds:</b>				\$8,778,306	\$0	\$0	\$5,281,711	\$14,060,017
<b>Total State Funds:</b>				\$803,350	\$0	\$0	\$586,856	\$1,390,206
<b>Total Local Funds:</b>				\$483,410	\$0	\$0	\$0	\$483,410
<b>Total:</b>				\$10,065,066	\$0	\$0	\$5,868,567	\$15,933,633