

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding:	2018	2019	2020	2021	4 Year TIP	
14	CITY	West Cheyenne Greenway Extension	L	SALES TAX		\$225,000		\$225,000	
			Total Federal Funds:						\$0
			Total:					\$225,000	\$225,000
17	CITY	South Cheyenne Greenway	L	SALES TAX	\$225,000			\$225,000	
			Total Federal Funds:						\$0
			Total:				\$225,000		\$225,000
19	CITY	North Cheyenne Greenway - Powderhouse: Storey to Gardenia; Converse: Grandview to Mason Way	L	SALES TAX		\$220,000		\$220,000	
			Total Federal Funds:						\$0
			Total:					\$220,000	\$220,000
18	CITY	BNSF Rail Trail	F	TAP	\$200,000			\$200,000	
			L	SALES TAX	\$50,000			\$50,000	
			Total Federal Funds:				\$200,000		\$200,000
			Total:				\$250,000		\$250,000
6	CITY	The Christensen Project: A Bridge to Prosperity: Construction of Christensen Rd between Commerce Circle and US 30 to include a bridge over UP	L	SALES TAX	\$15,000,000			\$15,000,000	
			S	BRC	\$2,694,579			\$2,694,579	
			Total Federal Funds:						\$0
			Total:				\$17,694,579		\$17,694,579
15	CITY	Evers Blvd., Bishop to Vandehei	L	SALES TAX	\$700,000	\$3,500,000		\$4,200,000	
			L	WATER	\$100,000	\$600,000		\$700,000	
			L	SEWER	\$248,000	\$1,240,000		\$1,488,000	
			Total Federal Funds:						\$0
			Total:				\$1,048,000	\$5,340,000	\$6,388,000

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PID:	Agency:	Project Description:	Funding:	2018	2019	2020	2021	4 Year TIP	
12	CITY	Traffic Signal Fiber Optics	L	SALES TAX	\$50,000			\$50,000	
			Total Federal Funds:						\$0
			Total:				\$50,000		\$50,000
10	CITY	24th St. Signal Replacements (Pioneer, Carey, Evans)	L	SALES TAX	\$20,000	\$450,000		\$470,000	
			Total Federal Funds:						\$0
			Total:				\$20,000	\$450,000	\$470,000
	CITY	Signal Replacements (tbd)	L	SALES TAX		\$415,000		\$415,000	
			Total Federal Funds:						\$0
			Total:					\$415,000	\$415,000
9	CITY	Widen Converse between Dell Range and Ogden	L	SALES TAX		\$200,000		\$200,000	
			Total Federal Funds:						\$0
			Total:					\$200,000	\$200,000
	CITY	STREET AND PAVEMENT WORK	L	SALES TAX	\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000	\$18,200,000
			Total Federal Funds:						\$0
			Total:				\$4,550,000	\$4,550,000	\$4,550,000
	CITY	1% CONSTRUCTION MANAGEMENT AND ADMINISTRATION	L	SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
			Total Federal Funds:						\$0
			Total:				\$550,000	\$550,000	\$550,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding:	2018	2019	2020	2021	4 Year TIP
	CITY	STORMWATER DRAINAGE MAINTENANCE AND REPAIR PROJECTS						
			L SALES TAX	\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
		Total Federal Funds:						\$0
		Total:		\$550,000	\$550,000	\$550,000	\$550,000	\$2,200,000
	CITY	Prairie and Frontier Mall Dr Intersection						
			F STP-U	\$1,810,000				\$1,810,000
			L SALES TAX	\$190,000				\$190,000
			L WATER	\$375,000				\$375,000
		Total Federal Funds:		\$1,810,000				\$1,810,000
		Total:		\$2,375,000				\$2,375,000
	CITY	Deming/Walterscheid Signals. New signals at Deming & 5th, and Fox Farm and Walterscheid.						
			L SALES TAX	\$500,000				\$500,000
		Total Federal Funds:						\$0
		Total:		\$500,000				\$500,000
	CITY	Greenway Avenues Connector						
			F TAP	\$250,000				\$250,000
			L SALES TAX	\$62,500				\$62,500
		Total Federal Funds:		\$250,000				\$250,000
		Total:		\$312,500				\$312,500
	CITY TOTALS			2018	2019	2020	2021	4 Year TIP
		Total Federal Funds:		\$2,260,000	\$0	\$0	\$0	\$2,260,000
		Total State Funds:		\$2,694,579	\$0	\$0	\$0	\$2,694,579
		Total Local Funds:		\$23,170,500	\$12,500,000	\$5,650,000	\$5,650,000	\$46,970,500
		Total:		\$28,125,079	\$12,500,000	\$5,650,000	\$5,650,000	\$51,925,079

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
	COUNTY	DIVISION AVE: Division Ave between College Dr and Wallick and Wallick between Division Ave and US 85						
		F	STPU		\$4,430,000			\$4,430,000
		L	SALES TAX		\$470,000			\$470,000
		Total Federal Funds:			\$4,430,000			\$4,430,000
		Total:			\$4,900,000			\$4,900,000

COUNTY TOTALS			2018	2019	2020	2021	4 Year TIP
	Total Federal Funds:			\$4,430,000			\$4,430,000
	Total State Funds:			\$0			\$0
	Total Local Funds:			\$470,000			\$470,000
	Total:			\$4,900,000			\$4,900,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP	
TRANSIT	TRANSIT BUSES	F	FTA 5307	\$415,879	\$311,716.00	\$321,067.48	\$330,699.50	\$1,379,362
		L	MATCHTRAN	\$73,390.41	\$55,008.71	\$56,658.97	\$58,358.74	\$243,417
		Total Federal Funds:		\$415,879	\$311,716	\$321,067	\$330,700	\$1,622,779
		Total:		\$489,269	\$366,725	\$377,726	\$389,058	\$1,622,779
TRANSIT	SURVEILLANCE UPGRADE	F	FTA 5307	\$56,000				\$56,000
		L	MATCHTRAN	\$14,000				\$14,000
		Total Federal Funds:		\$56,000				\$56,000
		Total:		\$70,000				\$70,000
TRANSIT	TRAINING CENTER	F	FTA 5307				\$200,000	\$200,000
		L	MATCHTRAN				\$50,000	\$50,000
		Total Federal Funds:					\$200,000	\$200,000
		Total:					\$250,000	\$250,000
TRANSIT	BUS WRAPS	F	FTA 5307	\$55,200			\$200,000	\$255,200
		L	MATCHTRAN	\$13,800			\$50,000	\$63,800
		Total Federal Funds:		\$55,200			\$200,000	\$255,200
		Total:		\$69,000			\$250,000	\$319,000
TRANSIT	FAREBOXES	F	FTA 5307	\$176,000			\$200,000	\$376,000
		L	MATCHTRAN	\$44,000			\$50,000	\$94,000
		Total Federal Funds:		\$176,000			\$200,000	\$376,000
		Total:		\$220,000			\$250,000	\$470,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
TRANSIT	GENERAL OPERATING ASSISTANCE & CAPITAL						
	F	FTA 5307	\$1,206,013	\$1,242,193	\$1,279,459	\$1,317,843	\$5,045,509
	S	Section IIIB	\$6,350	\$6,350	\$6,350	\$6,350	\$25,400
	S	Section 5311	\$110,000	\$110,000	\$110,000	\$110,000	\$440,000
	L	MATCHTRAN	\$861,913	\$887,770	\$914,404	\$941,836	\$3,605,922
	Total Federal Funds:		\$1,206,013	\$1,242,193	\$1,279,459	\$1,317,843	\$9,116,831
Total:		\$2,184,276	\$2,246,314	\$2,310,213	\$2,376,029	\$9,116,831	
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TRANSIT TOTALS			2018	2019	2020	2021	4 Year TIP
Total Federal Funds:		\$1,909,092	\$1,553,909	\$1,600,527	\$2,248,542	\$7,312,071	
Total State Funds:		\$116,350	\$116,350	\$116,350	\$116,350	\$465,400	
Total Local Funds:		\$1,007,103	\$942,779	\$971,062	\$1,150,194	\$4,071,139	
Total:		\$3,032,545	\$2,613,038	\$2,687,939	\$3,515,087	\$11,848,610	

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
AIRPORT BOARD	RECONSTRUCT R/W 9/27, DESIGN	F FAA		\$550,000			\$550,000
		S SMatchAir		\$22,000			\$22,000
		L Airport		\$14,667			\$14,667
		Total Federal Funds:		\$550,000			\$550,000
		Total:		\$586,667			\$586,667
AIRPORT BOARD	RECONSTRUCT R/W 9/27	F FAA			\$15,000,000		\$15,000,000
		S SMatchAir			\$600,000		\$600,000
		L Airport			\$400,000		\$400,000
		Total Federal Funds:			\$15,000,000		\$15,000,000
		Total:			\$16,000,000		\$16,000,000
AIRPORT BOARD	AQUIRE SRE (Blower)	F FAA				\$1,000,000	\$1,000,000
		S SMatchAir				\$40,000	\$40,000
		L Airport				\$26,667	\$26,667
		Total Federal Funds:				\$1,000,000	\$1,000,000
		Total:				\$1,066,667	\$1,066,667
AIRPORT BOARD TOTALS			2018	2019	2020	2021	4 Year TIP
Total Federal Funds:			\$0	\$550,000	\$15,000,000	\$1,000,000	\$16,550,000
Total State Funds:			\$0	\$22,000	\$600,000	\$40,000	\$662,000
Total Local Funds:			\$0	\$14,667	\$400,000	\$26,667	\$441,334
Total:			\$0	\$586,667	\$16,000,000	\$1,066,667	\$17,653,334

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
37	WYDOT	I-80 Central Ave to Archer Interchange Overlay (Eastbound lane 2018) (Westbound Lane 2019) MP 362-372	F NHPP	\$6,897,087	\$6,585,955			\$13,483,042
			S S MATCH HIGH	\$766,343	\$692,147		\$1,458,490	
			Total Federal Funds:	\$6,897,087	\$6,585,955		\$13,483,042	
			Total:	\$7,663,430	\$7,278,102		\$14,941,532	
WYDOT	Project I806206 I-80 overlay County Line East mill and overlay in West Laramie County	F NHPP	\$900,000				\$900,000	
		S S MATCH HIGH	\$100,000			\$100,000		
		Total Federal Funds:	\$900,000			\$900,000		
		Total:	\$1,000,000			\$1,000,000		
WYDOT	Project I806204 I-80 Central - Archer WBL mill and overlay in Laramie County	F NHPP		\$6,550,293			\$6,550,293	
		S S MATCH HIGH		\$727,810		\$727,810		
		Total Federal Funds:		\$6,550,293		\$6,550,293		
		Total:		\$7,278,103		\$7,278,103		
WYDOT	Warren Ave, Lincolnway to 24th St Mill/Overlay/Seal Coat/ADA/Traffic Signal	F NHPP				\$1,375,396	\$1,375,396	
		S S MATCH HIGH				\$152,855	\$152,855	
		Total Federal Funds:				\$1,375,396	\$1,375,396	
		Total:				\$1,528,251	\$1,528,251	
WYDOT	Cheyenne Palamino Section Mill/Overlay/Seal Coat	F STP				\$0	\$0	
		S S MATCH HIGH				\$3,251,779	\$3,251,779	
		Total Federal Funds:				\$0	\$0	
		Total:				\$3,251,779	\$3,251,779	

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
	WYDOT	Randall Ave-Horse Creek Interchange Slab repair/grind/seal						
			F NHPP				\$2,789,919	\$2,789,919
			S S MATCH HIGH				\$309,991	\$309,991
		Total Federal Funds:					\$2,789,919	\$2,789,919
		Total:					\$3,099,910	\$3,099,910
	WYDOT	Roundtop Interchange-Central Ave Interchange Slab repair/grind seal						
			F NHPP				\$0	\$0
			S S MATCH HIGH				\$2,544,735	\$2,544,735
		Total Federal Funds:						\$0
		Total:					\$2,544,735	\$2,544,735
	WYDOT	Terry Ranch Road Overlay/seal coat						
			S SCP				\$1,675,146	\$1,675,146
		Total Federal Funds:						\$0
		Total:					\$1,675,146	\$1,675,146
	WYDOT TOTALS			2018	2019	2020	2021	5 Year TIP
		Total Federal Funds:		\$7,797,087	\$13,136,248	\$0	\$4,165,315	\$25,098,650
		Total State Funds:		\$866,343	\$1,419,957	\$0	\$7,934,506	\$10,220,806
		Total Local Funds:		\$0	\$0	\$0	\$0	\$0
		Total:		\$8,663,430	\$14,556,205	\$0	\$12,099,821	\$35,319,456

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
These WYDOT Projects are Various Locations within Distict 1 which may or may not lie within the MPO Boundary								
WYDOT	District 1	Chip seal various locations						
		F	STP-PM	\$1,800,000	\$1,080,000	\$675,000		\$3,555,000
		S	S MATCH HIGH	\$200,000	\$120,000	\$75,000	\$1,000,000	\$1,395,000
		Total Federal Funds:		\$1,800,000	\$1,080,000	\$675,000	\$0	\$3,555,000
		Total:		\$2,000,000	\$1,200,000	\$750,000	\$1,000,000	\$4,950,000
WYDOT	District 1	Slab Repair Various locations						
		F	STP-PM	\$900,000	\$450,000	\$855,000		\$2,205,000
		S	S MATCH HIGH	\$100,000	\$50,000	\$95,000		\$245,000
		Total Federal Funds:		\$900,000	\$450,000	\$855,000		\$2,205,000
		Total:		\$1,000,000	\$500,000	\$950,000		\$2,450,000
WYDOT	District 1	Contract Patching						
		F	STP-PM			\$1,125,000		\$1,125,000
		S	S MATCH HIGH	\$2,720,000	\$1,500,000	\$125,000	\$1,250,000	\$5,595,000
		Total Federal Funds:				\$1,125,000		\$1,125,000
		Total:		\$2,720,000	\$1,500,000	\$1,250,000	\$1,250,000	\$6,720,000
WYDOT	District 1	Concrete Slab Repair						
		F	STP-PM		\$452,500			\$452,500
		S	S MATCH HIGH		\$47,500		\$500,000	\$547,500
		Total Federal Funds:			\$452,500			\$452,500
		Total:			\$500,000		\$500,000	\$1,000,000

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2020	2021	4 Year TIP
	WYDOT	District 1 Bridge Rehab Various Locations						
			F NHPP		\$1,728,000			\$1,728,000
			F STP-PM			\$1,575,000	\$900,000	\$2,475,000
			S S MATCH HIGH		\$192,000	\$175,000	\$100,000	\$467,000
		Total Federal Funds:			\$1,728,000	\$1,575,000	\$900,000	\$4,203,000
		Total:			\$1,920,000	\$1,750,000	\$1,000,000	\$4,670,000
	WYDOT	District 1 Bridge Rehab/Maintenance Various Locations						
			F STP-PM		\$1,575,000	\$1,435,500		\$3,010,500
			S S MATCH HIGH		\$175,000	\$159,500	\$1,685,000	\$2,019,500
		Total Federal Funds:			\$1,575,000	\$1,435,500		\$3,010,500
		Total:			\$1,750,000	\$1,595,000	\$1,685,000	\$5,030,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
	BOPU SEWER	Manhole Rehab				
			L Sewer	\$220,000	\$220,000	\$440,000
		Total:		\$220,000	\$220,000	\$440,000
82	BOPU SEWER	Albany Avenue: Replace 340' of 6" VCP with 8" PVC from Cheyenne St to Garrett St (091MH107 to 091MH108).				
			L Sewer	\$11,200		\$11,200
		Total:		\$11,200		\$11,200
50	BOPU SEWER	3246 Old Faithful Rd – Replace 290' of existing 8" VCP with 8" PVC from 092MH166 to 092MH165.				
			L Sewer	\$95,700		\$95,700
		Total:		\$95,700		\$95,700
52	BOPU SEWER	1000 Cleveland Ave – Replace 670' of existing 8" VCP installed in 1950 with 12" PVC from 093MH207 to 093MH192.				
			L Sewer	\$221,100		\$221,100
		Total:		\$221,100		\$221,100
61	BOPU SEWER	2020 E 16th St – Replace 315' of 6" VCP with 8" PVC from 091MH144 to 091LH421.				
			L Sewer	\$103,950		\$103,950
		Total:		\$103,950		\$103,950
62	BOPU SEWER	1500 Bighorn Ave – Replace 325' of 6" VCP with 8" PVC from 091MH150 to 091LH408.				
			L Sewer	\$107,250		\$107,250
		Total:		\$107,250		\$107,250
64	BOPU SEWER	900 West Pershing – Relocate and replace 400' of 10" VCP installed in 1930 with 10" or 12" PVC from 075MH041 to 375' to the west.				
			L Sewer	\$132,000		\$132,000
		Total:		\$132,000		\$132,000
65	BOPU SEWER	2649 Kelley Dr – Replace 210' of existing 6" VCP installed in 1950 with 8" PVC from 092MH086 to 092MH425.				
			L Sewer	\$69,300		\$69,300
		Total:		\$69,300		\$69,300

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
68	BOPU SEWER	E 13th St – Replace 300' of 10" VCP installed in 1980 with 10" PVC from 094MH158 to 094MH159.	L Sewer	\$99,000		\$99,000
			Total:	\$99,000		\$99,000
	BOPU SEWER	Dry Creek Interceptor – Clean, video, and reline 7000' of existing 24" RCP from 061MH026 to 063MH070.	L Sewer	\$1,575,000		\$1,575,000
			Total:	\$1,575,000		\$1,575,000
	1400 Dell Range (F	Dry Creek North 1 – Replace 2200' of 10" and 15" with new 12" and 18" from 064MH065 to 064MH069 to 064MH106	L Sewer	\$880,000		\$880,000
			Total:	\$880,000		\$880,000
47	1650 Dell Range (I	1641 Fremont Ave – Replace 600' of 6" VCP installed in 1950 with 8" PVC from 092MH307 to 092LH363.	L Sewer	\$198,000		\$198,000
			Total:	\$198,000		\$198,000
41	Stillwater Avenue W	23rd St – Replace 70' of 6" VCP installed in 1930 with 8" PVC from 090MH268 to the south.	L Sewer	\$23,100		\$23,100
			Total:	\$23,100		\$23,100
	Chestnut Drive (C	2212 Garrett: Replace 500' of 6" VCP with 8"PVC 091LH399 to 092MH014	L Sewer	\$165,000		\$165,000
			Total:	\$165,000		\$165,000
	W Leisher Road (V	Goshen: Between East 17th and East 18th 092MH304 to 092LH356 360' of 6" VCP with 8" PVC	L Sewer	\$118,800		\$118,800
			Total:	\$118,800		\$118,800
84	West 27th Street (Forest Drive: Reline 560' 092MH105 to 092LH374 and 092MH106 to 092MH326	L Sewer		\$128,000	\$128,000
			Total:		\$128,000	\$128,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
53	BOPU SEWER	2200 E 17th St – Replace and relocate 330’ of existing 8” VCP with 8” PVC from 091MH132 to 091MH133.	L Sewer		\$108,900	\$108,900
			Total:		\$108,900	\$108,900
55	BOPU SEWER	6100 Kevin Ave – Clean, video, and reline 310’ of 8” VCP installed in 1960 from 048MH148 to 062MH046.	L Sewer		\$78,250	\$78,250
			Total:		\$78,250	\$78,250
56	BOPU SEWER	5021 Moran Ave – Clean, video, and reline 840’ of 8” VCP installed in 1960 from 064MH332 to 064MH416.	L Sewer		\$228,000	\$228,000
			Total:		\$228,000	\$228,000
57	BOPU SEWER	Dry Creek North 2: Master Plan 15 Project – Replace 3740’ of 10” and 15” sewer main with 12” and 18” main from 064MH162 to 065MH034.	L Sewer		\$1,520,000	\$1,520,000
			Total:		\$1,520,000	\$1,520,000
59	BOPU SEWER	3300 Alexander Ave – Replace 670’ of 8” VCP with 8” PVC from 077MH219 to 077MH217.	L Sewer		\$198,250	\$198,250
			Total:		\$198,250	\$198,250
60	BOPU SEWER	100 King Court – Replace 560’ of 8” VCP with 8” PVC from 118MH017 to 118MH015.	L Sewer		\$146,000	\$146,000
			Total:		\$146,000	\$146,000
63	BOPU SEWER	205 Hynds – Replace 650’ of 8” VCP installed in 1950 with 8” PVC from 118MH293 to 104MH010.	L Sewer		\$214,500	\$214,500
			Total:		\$214,500	\$214,500
67	BOPU SEWER	2815 Olive Dr – Replace 830’ of 8” VCP installed in 1950 with 8” PVC from 092MH108 to 092LH375.	L Sewer		\$205,250	\$205,250
			Total:		\$205,250	\$205,250

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
71	BOPU SEWER	Basin St – Replace 360’ of existing 8” VCP installed in 1960 with 8” PVC from 064MH330 to 064MH331.	L Sewer		\$63,000	\$63,000
			Total:		\$63,000	\$63,000
43	BOPU SEWER	Deming Blvd – Replace 1250’ of 8” VCP installed in 1950 with 8” PVC from 092LH414 to 092MH337.	L Sewer		\$317,750	\$317,750
			Total:		\$317,750	\$317,750
45	BOPU SEWER	Carey Ave – Replace 720’ of 8” VCP installed in 1930 with 8” PVC from 090MH144 to 090MH141.	L Sewer		\$144,000	\$144,000
			Total:		\$144,000	\$144,000
	BOPU SEWER	3800 House Ave – Clean, video and reline 330’ of 8” and 15” VCP installed in 1930 from 076MH050 to 076MH051.	L Sewer		\$66,750	\$66,750
			Total:		\$66,750	\$66,750
48	BOPU SEWER	800 Platte Ave – Replace 630’ of 8” VCP with 8” PVC from 092MH227 to 092LH395.	L Sewer		\$182,250	\$182,250
			Total:		\$182,250	\$182,250
49	BOPU SEWER	1800 E 22nd St – Replace 360’ of 8” VCP with 8” PVC from 091MH082 to 091LH392.	L Sewer		\$118,800	\$118,800
			Total:		\$118,800	\$118,800
39	BOPU SEWER	900 O’Neil Ave – Replace 310’ of 8” VCP installed in 1930 with 8” PVC from 104MH165 to 104MH152.	L Sewer		\$78,250	\$78,250
			Total:		\$78,250	\$78,250
40	BOPU SEWER	2100 E 17th St – Replace 390’ of 8” VCP with 8” PVC from 091MH130 to 091MH132.	L Sewer		\$128,700	\$128,700
			Total:		\$128,700	\$128,700

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
BOPU SEWER		6551 Moreland Avenue: 47mh191 to 47mh192 Line existing 8" VCP with 5 service lateral liner	L Sewer		\$64,000	\$64,000
			Total:		\$64,000	\$64,000
BOPU SEWER		East 5th Avenue: 076LH112 to 076MH074 Line existing 8" VCP with 28 service lateral liner	L Sewer		\$203,000	\$203,000
			Total:		\$203,000	\$203,000
BOPU SEWER		100 East 19th Street: 90MH222 to 90MH223 Lining existing 9" VCP and 10" PVC with transiscons and 4 service lateral liner	L Sewer		\$45,250	\$45,250
			Total:		\$45,250	\$45,250
BOPU SEWER		1111 Windmill Road: 92MH236 to 92MH235 Line existing 8" VCP with 4 service lateral liner	L Sewer		\$38,000	\$38,000
			Total:		\$38,000	\$38,000
BOPU SEWER		6000 Crow Road: 62MH050 to 62MH052 Line existing 8" VCP with 4 service lateral liner	L Sewer		\$61,000	\$61,000
			Total:		\$61,000	\$61,000
BOPU SEWER		5100 Sycamore: 62MH304 to 62MH309 Line existing 8" VCP with 2 service lateral liner	L Sewer		\$23,500	\$23,500
			Total:		\$23,500	\$23,500
BOPU SEWER TOTALS				2018	2019	2 Year Total
Total Federal Funds:				\$0	\$0	\$0
Total State Funds:				\$0	\$0	\$0
Total Local Funds:				\$4,019,400	\$4,581,400	\$8,600,800
Total:				\$4,019,400	\$4,581,400	\$8,600,800

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
127	BOPU WATER	EAST 22nd STREET (Seymour to Alexander): Replace with new 8" PVC.	L Water	\$525,000		\$525,000
			Total:	\$525,000		\$525,000
	BOPU WATER	Hickory Place (Sheridan Street to Mountain Road): Replace 2600 'with 8" PVC	L Water	\$650,000		\$650,000
			Total:	\$650,000		\$650,000
	BOPU WATER	Stillwater Ave (Dell Range to Driftwood): Replace 1100' with 8" PVC	L Water	\$275,000		\$275,000
			Total:	\$275,000		\$275,000
	BOPU WATER	Prairie Avenue (Powderhouse to Frontier Mall Drive): Replace 2300' with 12" PVC	L Water	\$575,000		\$575,000
			Total:	\$575,000		\$575,000
138	BOPU WATER	East 17th Street: (Converse to Logan) Replace with 8" PVC	L Water	\$485,000		\$485,000
			Total:	\$485,000		\$485,000
141	BOPU WATER	WEST 8TH STREET (W 9th St to Thomes Ave): Replace existing 6" cast main with new 8" main 950'.	L Water	\$242,500		\$242,500
			Total:	\$242,500		\$242,500
142	BOPU WATER	SNYDER AVE (W 5th St to W 7th St): Replace existing 6" cast main with new 8" main 720'.	L Water	\$185,000		\$185,000
			Total:	\$185,000		\$185,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
147	BOPU WATER	WEST 7TH STREET (Snyder Ave to Thomes): Replace existing 4" cast main with new 8" main 1520'.	L Water	\$400,000		\$400,000
			Total:	\$400,000		\$400,000
	BOPU WATER	West Lincolway (Stinson Ave to 400' west of Grant Ave): Replace existing with new 8" PVC 1860'.	L Water		\$465,000	\$465,000
			Total:		\$465,000	\$465,000
145	BOPU WATER	McCann Ave (North of E Lincolway to Holmes St): Replace existing 8" cast main with new 8" main 950'.	L Water		\$237,500	\$237,500
			Total:		\$237,500	\$237,500
	BOPU WATER	1400 Dell Range (Powderhouse Road to Frontier Mall Drive) Replace with 12" 3100'PVC	L Water		\$775,000	\$775,000
			Total:		\$775,000	\$775,000
	BOPU WATER	1650 Dell Range (In front of 1650 Dell Range Blvd to Prairie Avenue) Replace with 12" PVC 1980'	L Water		\$495,000	\$495,000
			Total:		\$495,000	\$495,000
	BOPU WATER	Stillwater Avenue (Driftwood to Meadowland) Replace with 8" PVC 1100'	L Water		\$275,000	\$275,000
			Total:		\$275,000	\$275,000
	BOPU WATER	Chestnut Drive (Converse Avenue to Hederson Drive) Replace with 8" PVC 1850'	L Water		\$462,500	\$462,500
			Total:		\$462,500	\$462,500
	BOPU WATER	W Leisher Road (West Jefferson Road to Church Avenue) Replace with 8" PVC 2500'	L Water		\$625,000	\$625,000
			Total:		\$625,000	\$625,000

TABLE 4 FY 2018 - 2021 TIP PROJECT LISTING

PID:	Agency:	Project Description:	Funding Source:	2018	2019	2 Year Total
		BOPU WATER West 27th Street (Thomes Avenue to 215 W of Ames Court) Replace with 8" PVC 2600'				
			L Water		\$650,000	\$650,000
		Total:			\$650,000	\$650,000
BOPU WATER TOTALS						
				2018	2019	2 Year Total
		Total Federal Funds:		\$0	\$0	\$0
		Total State Funds:		\$0	\$0	\$0
		Total Local Funds:		\$3,337,500	\$3,985,000	\$7,322,500
		Total:		\$3,337,500	\$3,985,000	\$7,322,500