

TABLE 2
FISCAL YEAR 2017 FEDERALLY FUNDED PROJECTS CHEYENNE URBAN AREA

| | | | | | |
|-----------------------------|---|-----------------------------|--|------------------|--------------------|
| CITY | Prairie and Frontier Mall Drive Intersection | FEDERAL | STP-U | \$1,810,000 | |
| | | LOCAL | SALES TAX | \$190,000 | |
| | | LOCAL | WATER | \$375,000 | |
| | | Total Federal Funds: | | | \$1,810,000 |
| | | Total: | | | \$2,375,000 |
| CITY | Greenway Avenues Connector | FEDERAL | TAP | \$250,000 | |
| | | LOCAL | SALES TAX | \$62,500 | |
| | | Total Federal Funds: | | | \$250,000 |
| | | Total: | | | \$312,500 |
| | | TRANSIT | TRANSIT BUSES | FEDERAL | FTA 5307 |
| LOCAL | MATCHTRAN | | | \$85,470 | |
| Total Federal Funds: | | | | \$341,880 | |
| Total: | | | | \$427,350 | |
| TRANSIT | ELECTRONIC PRE-TRIP EQUIPMENT | | | FEDERAL | FTA 5307 |
| | | LOCAL | MATCHTRAN | \$2,000 | |
| | | Total Federal Funds: | | | \$8,000 |
| | | Total: | | | \$10,000 |
| | | TRANSIT | TRAINING CENTER | FEDERAL | FTA 5307 |
| LOCAL | MATCHTRAN | | | \$50,000 | |
| Total Federal Funds: | | | | \$200,000 | |
| Total: | | | | \$250,000 | |
| TRANSIT | GENERAL OPERATING ASSISTANCE & CAPITAL | | | FEDERAL | FTA 5307 |
| | | STATE | Section IIIB | \$6,350 | |
| | | STATE | Section 5311 | \$110,000 | |
| | | LOCAL | MATCHTRAN | \$789,311 | |
| | | Total Federal Funds: | | | \$983,569 |
| | | Total: | | | \$1,889,230 |
| | | WYDOT | RAILROAD CROSSING UPGRADES: 22ND STREET | FEDERAL | RHC |
| PRIVATE | BNSF | | | \$40,000 | |
| Total Federal Funds: | | | | \$40,000 | |
| Total: | | | | \$80,000 | |
| WYDOT | RAILROAD CROSSING UPGRADES: 21ST STREET | | | FEDERAL | RHC |
| | | PRIVATE | BNSF | \$40,000 | |
| | | Total Federal Funds: | | | \$40,000 |
| | | Total: | | | \$80,000 |
| | | WYDOT | RAILROAD CROSSING UPGRADES: 20TH STREET | FEDERAL | RHC |
| PRIVATE | BNSF | | | \$40,000 | |
| Total Federal Funds: | | | | \$40,000 | |
| Total: | | | | \$80,000 | |
| WYDOT | District 1 Slab Repair, #B171009 including I-80 and Lincolnway | | | FEDERAL | STP |
| | | STATE | S MATCH HIGH | \$30,000 | |
| | | Total Federal Funds: | | | \$270,000 |
| | | Total: | | | \$300,000 |

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| | | | |
|---------------|---|--------------|--------------------|
| WYDOT | District 1 Bridge Rehab #B171010 I-80 RM 359.08 near the Lincolnway exit | | |
| | FEDERAL | STP | \$900,000 |
| | STATE | S MATCH HIGH | \$100,000 |
| | Total Federal Funds: | | \$900,000 |
| Total: | | | \$1,000,000 |
| WYDOT | District 1 I806210 sign upgrade project | | |
| | FEDERAL | HSIP | \$1,321,200 |
| | STATE | S MATCH HIGH | \$146,800 |
| | Total Federal Funds: | | \$1,321,200 |
| Total: | | | \$1,468,000 |
| WYDOT | Project U212016 ML212B/College Drive at BNSF 245617J. Railroad surfacing | | |
| | FEDERAL | RHC | \$75,000 |
| | PRIVATE | BNSF | \$75,000 |
| | Total Federal Funds: | | \$75,000 |
| Total: | | | \$150,000 |

| TOTAL FUNDS FOR 2016 FEDERALLY FUNDED PROJECTS | | | |
|---|----------------------|--|--------------------|
| FEDERAL | TAP | | \$250,000 |
| FEDERAL | STPU | | \$1,810,000 |
| FEDERAL | FTA 5307 | | \$1,533,449 |
| FEDERAL | RHC | | \$195,000 |
| FEDERAL | STP | | \$1,170,000 |
| FEDERAL | HSIP | | \$1,321,200 |
| | FEDERAL TOTAL | | \$6,279,649 |
| STATE | SECTION IIIB | | \$6,350 |
| STATE | SECTION 5311 | | \$110,000 |
| STATE | S MATCH HIGH | | \$276,800 |
| | STATE TOTAL | | \$393,150 |
| LOCAL | SALES TAX | | \$252,500 |
| LOCAL | BOPU WATER | | \$375,000 |
| LOCAL | PRIVATE | | \$195,000 |
| LOCAL | MATCHTRAN | | \$926,781 |
| | LOCAL TOTAL | | \$1,749,281 |
| | TOTAL | | \$8,422,080 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| PID: | Agency: | Project Description: | Phase: | Funding: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|---------------|---------|--|--------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| 14 | CITY | West Cheyenne Greenway Extension | | | | | | | | | |
| | | MLK Jr. Park to I-25 Design | L | SALES TAX | | \$40,000 | | | | \$40,000 | |
| | | MLK Jr. Park to Westland Rd | L | SALES TAX | | | \$225,000 | | | \$225,000 | |
| | | Total Federal Funds: | | | | | | | | | |
| | | Total: | | | | | \$40,000 | \$225,000 | | | \$265,000 |
| 17 | CITY | South Cheyenne Greenway | | | | | | | | | |
| | | Cribbon: I-80 to Allison; Partoyan to Deming | L | SALES TAX | | | \$225,000 | | | \$225,000 | |
| | | Total Federal Funds: | | | | | | | | | |
| Total: | | | | | | \$225,000 | | | \$225,000 | | |
| 19 | CITY | North Cheyenne Greenway - Powderhouse: Storey to Gardenia; Converse: Grandview to Mason Way | | | | | | | | | |
| | | Construction | L | SALES TAX | | | \$220,000 | | | \$220,000 | |
| | | Total Federal Funds: | | | | | | | | | |
| Total: | | | | | | \$220,000 | | | \$220,000 | | |
| 16 | CITY | Saddle Ridge Greenway Connector | | | | | | | | | |
| | | Construction | F | TAP | \$275,000 | | | | | \$275,000 | |
| | | Construction | L | SALES TAX | \$55,000 | | | | | \$55,000 | |
| | | Total Federal Funds: | | | | \$275,000 | | | | | |
| Total: | | | | \$330,000 | | | | | \$330,000 | | |
| 18 | CITY | BNSF Rail Trail | | | | | | | | | |
| | | Construction | F | TAP | | \$200,000 | | | | \$200,000 | |
| | | Construction | L | SALES TAX | | \$50,000 | | | | \$50,000 | |
| | | Total Federal Funds: | | | | | \$200,000 | | | | |
| Total: | | | | | \$250,000 | | | | \$250,000 | | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| PID: | Agency: | Project Description: | Phase: | Funding: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
|--|---------|--|----------------------|-------------|----------|--------------|--------------|-----------|-------------|--------------|
| 6 | CITY | The Christensen Project: A Bridge to Prosperity: Construction of Christensen Road between Commerce Circle and US 30, to include a bridge over the Union Pacific. | | | | | | | | |
| SEE AMENDMENT | | | Construction | F TIGER | | \$8,831,925 | | | | \$8,831,925 |
| | | | Construction | F STPU | | \$1,500,000 | | | | \$1,500,000 |
| | | | Construction | S WBC | | \$3,000,000 | | | | \$3,000,000 |
| | | | Construction | P PRIVATE | | \$375,000 | | | | \$375,000 |
| | | | Construction | L SALES TAX | | \$225,000 | | | | \$225,000 |
| | | | Construction | L SALES TAX | | \$158,000 | | | | \$158,000 |
| | | | Construction | L BOPU | | \$529,100 | | | | \$529,100 |
| | | | Total Federal Funds: | | | \$10,331,925 | | | | \$10,331,925 |
| | | | Total: | | | \$14,619,025 | | | | \$14,619,025 |
| AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | | | |
| 6 | CITY | The Christensen Project: A Bridge to Prosperity: Construction of Christensen Road between Commerce Circle and US 30, to include a bridge over the Union Pacific. | | | | | | | | |
| | | | Construction | L SALES TAX | | | \$14,089,925 | | | \$14,089,925 |
| | | | Total Federal Funds: | | | | \$0 | | | \$0 |
| | | | Total: | | | | \$14,089,925 | | | \$14,089,925 |
| 15 | CITY | Evers Blvd., Bishop to Vandehei | | | | | | | | |
| | | | Planning | F MPO | \$80,000 | | | | | \$80,000 |
| | | | Design | L SALES TAX | | | | \$500,000 | | \$500,000 |
| | | | Design | L WATER | | \$100,000 | \$512,500 | | | \$612,500 |
| | | | Construction | L SALES TAX | | | | | \$3,500,000 | \$3,500,000 |
| | | | Construction | L SEWER | | \$248,000 | \$1,240,000 | | | \$1,488,000 |
| | | | Total Federal Funds: | | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| | | | Total: | | \$80,000 | \$348,000 | \$1,752,500 | \$500,000 | \$3,500,000 | \$6,180,500 |
| 13 | CITY | Campstool & Dry Creek Culverts | | | | | | | | |
| | | | Construction | L SALES TAX | | \$110,000 | | | | \$110,000 |
| | | | Total Federal Funds: | | | \$0 | | | | \$0 |
| | | | Total: | | | \$110,000 | | | | \$110,000 |
| 12 | CITY | Traffic Signal Fiber Optics | | | | | | | | |
| | | | Phase 1 | L SALES TAX | | \$100,000 | | | | \$100,000 |
| | | | Phase 1 | S CMP | | \$20,000 | | | | \$20,000 |
| | | | Phase 2 | L SALES TAX | | | \$50,000 | | | \$50,000 |
| | | | Total Federal Funds: | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Total: | | | \$120,000 | \$50,000 | \$0 | \$0 | \$170,000 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| PID: | Agency: | Project Description: | Phase: | Funding: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|------|---------|--|----------------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| 11 | CITY | Fox Farm & Stanfield Drainage Improvements | Construction | L SALES TAX | | \$100,000 | | | | \$100,000 | |
| | | | Total Federal Funds: | | | | | \$0 | | | \$0 |
| | | | Total: | | | | | \$100,000 | | | \$100,000 |
| | | | | | | | | | | | |
| 22 | CITY | 19th Street Rehabilitation: Phase 1, Warren to Morrie; Phase 2, Crow Creek to Warren | Design | L SALES TAX | \$280,271 | | | | | \$280,271 | |
| | | | Design | L BOPU | \$95,266 | | | | | \$95,266 | |
| | | | Construction Ph. 1 | L SALES TAX | | \$2,327,618 | | | | \$2,327,618 | |
| | | | Construction Ph. 1 | L BOPU | | \$986,773 | | | | \$986,773 | |
| | | | Construction Ph. 2 | L SALES TAX | | | \$3,200,000 | | | \$3,200,000 | |
| | | | Construction Ph. 2 | L BOPU | | | \$1,000,000 | | | \$1,000,000 | |
| | | | Total Federal Funds: | | | | \$0 | \$0 | \$0 | | \$0 |
| | | | Total: | | | | \$375,537 | \$3,314,391 | \$4,200,000 | | \$7,889,928 |
| 10 | CITY | 24th St. Signal Replacements (Pioneer, Carey, Evans) | Design | L SALES TAX | | \$20,000 | | | | \$20,000 | |
| | | | Construction | L SALES TAX | | \$450,000 | | | | \$450,000 | |
| | | | Total Federal Funds: | | | | | \$0 | | | \$0 |
| | | | Total: | | | | | \$470,000 | | | \$470,000 |
| | CITY | Signal Replacements (tbd) | Design | L SALES TAX | | | | \$15,000 | | \$15,000 | |
| | | | Construction | L SALES TAX | | | | \$400,000 | | \$400,000 | |
| | | | Total Federal Funds: | | | | | | | \$0 | \$0 |
| | | | Total: | | | | | | | \$415,000 | \$415,000 |
| 9 | CITY | Widen Converse between Dell Range and Ogden | Design | L SALES TAX | | | | | \$200,000 | \$200,000 | |
| | | | Total Federal Funds: | | | | | | | \$0 | \$0 |
| | | | Total: | | | | | | | \$200,000 | \$200,000 |
| 8 | CITY | Lake Minnehaha Phase 2/Holliday Basin Phase 1 | Design | S SLIB | \$200,000 | | | | | \$200,000 | |
| | | | Construction | S SLIB | | \$2,300,000 | | | | \$2,300,000 | |
| | | | Total Federal Funds: | | | | \$0 | \$0 | | | \$0 |
| | | | Total: | | | | \$200,000 | \$2,300,000 | | | \$2,500,000 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| PID: | Agency: | Project Description: | Phase: | Funding: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
|--|---------|-----------------------------|--------|-----------|-------------|-------------|-------------|-------------|-------------|--------------|
| CITY STREET AND PAVEMENT WORK | | | | | | | | | | |
| | | Construction | L | SALES TAX | \$4,350,000 | \$4,550,000 | \$4,550,000 | \$4,550,000 | \$4,550,000 | \$22,550,000 |
| | | Construction | L | CITY RES | \$1,500,000 | | | | | \$1,500,000 |
| | | Total Federal Funds: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Total: | | | \$5,850,000 | \$4,550,000 | \$4,550,000 | \$4,550,000 | \$4,550,000 | \$24,050,000 |
| CITY 1% CONSTRUCTION MANAGEMENT AND ADMINISTRATION | | | | | | | | | | |
| | | Construction | L | SALES TAX | \$475,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$2,675,000 |
| | | Total Federal Funds: | | | | | | | | \$0 |
| | | Total: | | | \$475,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$2,675,000 |
| CITY STORMWATER DRAINAGE MAINTENANCE AND REPAIR PROJECTS | | | | | | | | | | |
| | | Construction | L | SALES TAX | \$500,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$2,700,000 |
| | | Total Federal Funds: | | | | | | | | \$0 |
| | | Total: | | | \$500,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$2,700,000 |
| 25 CITY LOGAN - NATIONWAY TO PERSHING (19TH - HUGUR TO LOGAN INCLUDED) | | | | | | | | | | |
| | | Design | L | SALES TAX | | \$240,000 | | | | \$240,000 |
| | | Construction | L | SALES TAX | | \$2,900,000 | | | | \$2,900,000 |
| | | Design | L | WATER | \$72,623 | | | | | \$72,623 |
| | | Design | L | SEWER | \$25,516 | | | | | \$25,516 |
| | | Construction | L | WATER | | \$1,540,000 | | | | \$1,540,000 |
| | | Construction | L | SEWER | | \$542,500 | | | | \$542,500 |
| | | Total Federal Funds: | | | | | | | | \$0 |
| | | Total: | | | \$98,139 | \$5,222,500 | | | | \$5,320,639 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| CITY Prairie and Frontier Mall Dr Intersection | | | | | | | | | | |
| | | Construction | F | STP-U | | | \$1,810,000 | | | \$1,810,000 |
| | | Construction | L | SALES TAX | | | \$190,000 | | | \$190,000 |
| | | Construction | L | WATER | | | \$375,000 | | | \$375,000 |
| | | Total Federal Funds: | | | | | \$1,810,000 | | | \$1,810,000 |
| | | Total: | | | | | \$2,375,000 | | | \$2,375,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| CITY Deming/Walterscheid Signals. New signals at Deming & 5th, and Fox Farm and Walterscheid. | | | | | | | | | | |
| | | Construction | S | MRG | | | \$250,000 | | | \$250,000 |
| | | Construction | L | SALES TAX | | | \$250,000 | | | \$250,000 |
| | | Total Federal Funds: | | | | | \$0 | | | \$0 |
| | | Total: | | | | | \$500,000 | | | \$500,000 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| PID: | Agency: | Project Description: | Phase: | Funding: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
|---------------------------------|---------|----------------------|--------|----------|-------------|--------------|--------------|-------------|-------------|--------------|
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| CITY Greenway Avenues Connector | | | | | | | | | | |
| | | | | F | TAP | | | \$250,000 | | \$250,000 |
| | | | | L | SALES TAX | | | \$62,500 | | \$62,500 |
| Total Federal Funds: | | | | | | | \$250,000 | | | \$250,000 |
| Total: | | | | | | | \$312,500 | | | \$312,500 |
| CITY TOTALS | | | | | | | | | | |
| Total Federal Funds: | | | | | \$355,000 | \$200,000 | \$2,060,000 | \$0 | \$0 | \$2,615,000 |
| Total State Funds: | | | | | \$200,000 | \$2,320,000 | \$250,000 | \$0 | \$0 | \$2,770,000 |
| Total Local Funds: | | | | | \$7,353,676 | \$15,404,891 | \$27,289,925 | \$6,565,000 | \$9,350,000 | \$65,963,492 |
| Total: | | | | | \$7,908,676 | \$17,924,891 | \$29,599,925 | \$6,565,000 | \$9,350,000 | \$71,348,492 |

TABLE 4 FY 2015 - 2019 TIP PROJECT LISTING

| Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | | |
|---------|-------------------------------|-----------------------------|-----------------|-----------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|
| TRANSIT | TRANSIT BUSES | Other | F | FTA 5307 | \$324,000 | \$325,600 | \$341,880 | \$358,974 | \$376,923 | \$1,727,377 | |
| | | Other | L | MATCHTRAN | \$81,000 | \$81,400 | \$85,470 | \$89,744 | \$94,231 | \$431,844 | |
| | | Total Federal Funds: | | | | \$324,000 | \$325,600 | \$341,880 | \$358,974 | \$376,923 | \$1,727,377 |
| | | Total: | | | | \$405,000 | \$407,000 | \$427,350 | \$448,718 | \$471,153 | \$2,159,221 |
| | | | | | | | | | | | |
| TRANSIT | UPGRADE/BUILD BUS STOPS | Other | F | FTA 5307 | | \$176,000 | | | | \$176,000 | |
| | | Other | L | MATCHTRAN | | \$44,000 | | | | \$44,000 | |
| | | Total Federal Funds: | | | | | \$176,000 | | | | \$176,000 |
| | | Total: | | | | | \$220,000 | | | | \$220,000 |
| | | | | | | | | | | | |
| TRANSIT | SURVEILLANCE UPGRADE | Other | F | FTA 5307 | | \$56,000 | | | | \$56,000 | |
| | | Other | L | MATCHTRAN | | \$14,000 | | | | \$14,000 | |
| | | Total Federal Funds: | | | | | \$56,000 | | | | \$56,000 |
| | | Total: | | | | | \$70,000 | | | | \$70,000 |
| | | | | | | | | | | | |
| TRANSIT | FAREBOXES | Other | F | FTA 5307 | | \$237,600 | | | | \$237,600 | |
| | | Other | L | MATCHTRAN | | \$59,400 | | | | \$59,400 | |
| | | Total Federal Funds: | | | | | \$237,600 | | | | \$237,600 |
| | | Total: | | | | | \$297,000 | | | | \$297,000 |
| | | | | | | | | | | | |
| TRANSIT | ELECTRONIC PRE-TRIP EQUIPMENT | Other | F | FTA 5307 | | | \$8,000 | | | \$8,000 | |
| | | Other | L | MATCHTRAN | | | \$2,000 | | | \$2,000 | |
| | | Total Federal Funds: | | | | | | \$8,000 | | | \$8,000 |
| | | Total: | | | | | | \$10,000 | | | \$10,000 |

TABLE 4 FY 2015 - 2019 TIP PROJECT LISTING

| Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|-----------------------------|--|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------|------------------|
| TRANSIT | TRAINING CENTER | | | | | | | | | |
| | | Other | F | FTA 5307 | | | \$200,000 | | | \$200,000 |
| | | Other | L | MATCHTRAN | | | \$50,000 | | | \$50,000 |
| | | Total Federal Funds: | | | | | \$200,000 | | | \$200,000 |
| | | Total: | | | | | \$250,000 | | | \$250,000 |
| TRANSIT | GENERAL OPERATING ASSISTANCE & CAPITAL | | | | | | | | | |
| | | Other | F | FTA 5307 | \$945,376 | \$964,284 | \$983,569 | \$1,003,241 | \$1,023,305 | \$4,919,775 |
| | | Other | S | Section IIIB | \$6,350 | \$6,350 | \$6,350 | \$6,350 | \$6,350 | \$31,750 |
| | | Other | S | Section 5311 | \$110,000 | \$110,000 | \$110,000 | \$110,000 | \$110,000 | \$550,000 |
| | | Other | L | MATCHTRAN | \$758,661 | \$773,834 | \$789,311 | \$805,097 | \$821,199 | \$3,948,102 |
| Total Federal Funds: | | | \$945,376 | \$964,284 | \$983,569 | \$1,003,241 | \$1,023,305 | \$4,919,775 | | |
| Total: | | | \$1,820,387 | \$1,854,468 | \$1,889,230 | \$1,924,688 | \$1,960,854 | \$9,449,627 | | |
| TRANSIT TOTALS | | | | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
| Total Federal Funds: | | | \$1,269,376 | \$1,759,484 | \$1,533,449 | \$1,362,215 | \$1,400,228 | \$7,324,751 | | |
| Total State Funds: | | | \$116,350 | \$116,350 | \$116,350 | \$116,350 | \$116,350 | \$581,750 | | |
| Total Local Funds: | | | \$839,661 | \$855,234 | \$874,781 | \$894,841 | \$915,430 | \$4,379,946 | | |
| Total: | | | \$2,225,387 | \$2,731,068 | \$2,524,580 | \$2,373,405 | \$2,432,008 | \$12,286,448 | | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|---|---------|--|--------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------|
| 42 | COUNTY | SAFE ROUTES TO SCHOOL AFFLERBACH: Design and construction of a school walking path from South Fork Mobile Home Park to Afflerbach Elementary along Ave B2 ROW | | | | | | | | | |
| | | Construction | F | SRTS | \$200,000 | | | | | \$200,000 | |
| | | Total Federal Funds: | | | | \$200,000 | | | | | \$200,000 |
| | | Total: | | | | \$200,000 | | | | | \$200,000 |
| 35 SEE AMENDMENT | COUNTY | WEST ALLISON ROAD RECONSTRUCTION: Design and reconstruction of Allison Road between Walterscheid and South Greeley Highway | | | | | | | | | |
| | | Construction | F | STPU | | 1711333 | | | | 1711333 | |
| | | Construction | L | CRF | | 136475 | | | | 136475 | |
| | | Total Federal Funds: | | | | | 1711333 | | | | 1711333 |
| Total: | | | | | 1847808 | | | | 1847808 | | |
| AMENDMENT FOR MONEY AMOUNT AND SOURCES | | | | | | | | | | | |
| 35 | COUNTY | WEST ALLISON ROAD RECONSTRUCTION: Design and reconstruction of Allison Road between Walterscheid and South Greeley Highway | | | | | | | | | |
| | | Construction | F | STPU | | \$1,935,000 | | | | \$1,935,000 | |
| | | Construction | L | CRF | | \$203,000 | | | | \$203,000 | |
| | | Construction | L | SCWSD | | \$238,000 | | | | \$238,000 | |
| | | Total Federal Funds: | | | | | \$1,935,000 | | | | \$1,935,000 |
| Total: | | | | | \$2,376,000 | | | | \$2,376,000 | | |
| AMENDMENT AS AN ADDITION TO THE TIP | | | | | | | | | | | |
| COUNTY | COUNTY | DIVISION AVE: Division Ave between College Dr and Wallick and Wallick between Division Ave and US 85 | | | | | | | | | |
| | | Construction | F | STPU | | | | | \$4,430,000 | \$4,430,000 | |
| | | Construction | L | SALES TAX | | | | | \$470,000 | \$470,000 | |
| | | Total Federal Funds: | | | | | | | | \$4,430,000 | \$4,430,000 |
| Total: | | | | | | | | \$4,900,000 | \$4,900,000 | | |
| COUNTY TOTALS | | | | | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
| Total Federal Funds: | | | | | \$200,000 | \$1,935,000 | \$0 | \$0 | \$4,430,000 | \$6,565,000 | |
| Total State Funds: | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Local Funds: | | | | | \$0 | \$441,000 | \$0 | \$0 | \$470,000 | \$911,000 | |
| Total: | | | | | \$200,000 | \$2,376,000 | \$0 | \$0 | \$4,900,000 | \$7,476,000 | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|---------------|---|-----------------------------|-----------------|---------------------|------------------|--------------------|-----------|---------------------|-------------|--------------------|
| AIRPORT BOARD | 2015 Aviation Encouragement | Administration | S SMatchAir | \$5,000 | | | | | \$5,000 | |
| | | Total Federal Funds: | | | \$0 | | | | | \$0 |
| | | Total: | | | \$5,000 | | | | | \$5,000 |
| | | | | | | | | | | |
| AIRPORT BOARD | Seal Coat and Mark Airside Pavements | Administration | S SMatchAir | \$315,000 | | | | | \$315,000 | |
| | | Administration | L Airport | \$35,000 | | | | | \$35,000 | |
| | | Total Federal Funds: | | | \$0 | | | | | \$0 |
| | | Total: | | | \$350,000 | | | | | \$350,000 |
| AIRPORT BOARD | Construct Commercial Apron | Administration | F FAA | | \$3,925,000 | | | | \$3,925,000 | |
| | | Administration | S SMatchAir | | \$157,000 | | | | \$157,000 | |
| | | Administration | L Airport | | \$104,667 | | | | \$104,667 | |
| | | Total Federal Funds: | | | | \$3,925,000 | | | | \$3,925,000 |
| Total: | | | | \$4,186,667 | | | | \$4,186,667 | | |
| AIRPORT BOARD | TERMINAL CONSTRUCTION | Construction | F FAA | | \$1,150,000 | | | | \$1,150,000 | |
| | | Construction | S SMatchAir | | \$2,790,500 | | | | \$2,790,500 | |
| | | Construction | L Airport | | \$9,761,167 | | | | \$9,761,167 | |
| | | Total Federal Funds: | | | | \$1,150,000 | | | | \$1,150,000 |
| Total: | | | | \$13,701,667 | | | | \$13,701,667 | | |
| AIRPORT BOARD | Relocate Distance Remaining Signs & Remove Arrester Barrier | Administration | S SMatchAir | | \$198,000 | | | | \$198,000 | |
| | | Administration | L Airport | | \$22,000 | | | | \$22,000 | |
| | | Total Federal Funds: | | | | \$0 | | | | \$0 |
| | | Total: | | | | \$220,000 | | | | \$220,000 |
| AIRPORT BOARD | ACQUIRE SRE (PLOW) | Administration | F FAA | | | | \$450,000 | | \$450,000 | |
| | | Administration | S SMatchAir | | | | \$18,000 | | \$18,000 | |
| | | Administration | L Airport | | | | \$12,000 | | \$12,000 | |
| | | Total Federal Funds: | | | | | | \$450,000 | | \$450,000 |
| Total: | | | | | | \$480,000 | | \$480,000 | | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING

| Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|-----------------------------|------------------------------|-----------------------------|-----------------|-------------|--------------|-------------|-------------|-------------|-------------------|-----------|
| AIRPORT BOARD | RECONSTRUCT R/W 9/27, DESIGN | Design/Construct | F FAA | | | | | \$700,000 | \$700,000 | |
| | | Design/Construct | S SMatchAir | | | | | \$28,000 | \$28,000 | |
| | | Design/Construct | L Airport | | | | | \$18,667 | \$18,667 | |
| | | Total Federal Funds: | | | | | | | \$700,000 | \$700,000 |
| | | Total: | | | | | | | \$746,667 | \$746,667 |
| <hr/> | | | | | | | | | | |
| AIRPORT BOARD TOTALS | | | | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
| Total Federal Funds: | | | | \$0 | \$5,075,000 | \$0 | \$450,000 | \$700,000 | \$6,225,000 | |
| Total State Funds: | | | | \$320,000 | \$3,145,500 | \$0 | \$18,000 | \$28,000 | \$3,511,500 | |
| Total Local Funds: | | | | \$35,000 | \$9,887,834 | \$0 | \$12,000 | \$18,667 | \$9,953,501 | |
| Total: | | | | \$355,000 | \$18,108,334 | \$0 | \$480,000 | \$746,667 | \$19,690,001 | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|-----------------------------------|--|--|----------------------|-----------------|--------------|--------------|-----------|------|------|--------------|--------------|
| 33 SEE AMENDMENT | WYDOT | WYDOT ENHANCEMENTS: New Enhancements on West Lincolnway between Westland Rd to Little America, finish northside and new on southside Phase I | Construction | F TAP | \$360,000 | | | | | \$360,000 | |
| | | | Construction | L SALES TAX | \$40,000 | | | | | \$40,000 | |
| | | | Total Federal Funds: | | | \$360,000 | | | | | \$360,000 |
| | | | Total: | | | \$400,000 | | | | | \$400,000 |
| AMENDMENT FOR YEAR, AMOUNT | | | | | | | | | | | |
| 33 | WYDOT | WYDOT ENHANCEMENTS: New Enhancements on West Lincolnway between Westland Rd to Little America, finish northside and new on southside Phase I | Construction | F TAP | | \$400,000 | | | | \$400,000 | |
| | | | Construction | L SALES TAX | | \$40,000 | | | | \$40,000 | |
| | | | Total Federal Funds: | | | | \$400,000 | | | | \$400,000 |
| | | | Total: | | | | \$440,000 | | | | \$440,000 |
| WYDOT | Epoxy Striping in the City of Cheyenne Various Locations | Construction | S ARSCT | \$88,248 | | | | | | \$88,248 | |
| | | Total Federal Funds: | | | \$88,248 | | | | | \$88,248 | |
| | | Total: | | | \$88,248 | | | | | \$88,248 | |
| | | | | | | | | | | | |
| 32 | WYDOT | LINCOLNWAY Overlay and upgrade ADA between Capitol and Warren | Construction | F NHPP | \$371,440 | | | | | \$371,440 | |
| | | | Total Federal Funds: | | | \$371,440 | | | | | \$371,440 |
| | | | Total: | | | \$371,440 | | | | | \$371,440 |
| | | | | | | | | | | | |
| 36 | WYDOT | I-80 Mill and Overlay MP 348-357 | Construction | S SCP | \$10,700,000 | | | | | \$10,700,000 | |
| | | | Total Federal Funds: | | | \$0 | | | | | \$0 |
| | | | Total: | | | \$10,700,000 | | | | | \$10,700,000 |
| | | | | | | | | | | | |
| 31 | WYDOT | Bridge Rehab UPRR Structure and I-25/I-80 Interchange | Construction | S SCP | \$1,900,000 | | | | | \$1,900,000 | |
| | | | Total Federal Funds: | | | \$0 | | | | | \$0 |
| | | | Total: | | | \$1,900,000 | | | | | \$1,900,000 |
| | | | | | | | | | | | |
| 34 SEE AMENDMENT | WYDOT | RAILROAD CROSSING UPGRADES: 18TH STREET | Construction | F RHC | \$72,392 | | | | | \$72,392 | |
| | | | Construction | L SALES TAX | \$7,608 | | | | | \$7,608 | |
| | | | Total Federal Funds: | | | \$72,392 | | | | | \$72,392 |
| | | | Total: | | | \$80,000 | | | | | \$80,000 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
|--|---------|---|--------------|-----------------|-----------|-------------|------|------|------|-------------|
| AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | | | |
| 34 | WYDOT | RAILROAD CROSSING UPGRADES: 18TH STREET | | | | | | | | |
| | | | Construction | F RHC | | \$33,000 | | | | \$33,000 |
| | | | Construction | P BNSF | | \$33,000 | | | | \$33,000 |
| | | Total Federal Funds: | | | | \$33,000 | | | | \$33,000 |
| | | Total: | | | | \$66,000 | | | | \$66,000 |
| 30 | WYDOT | RAILROAD CROSSING UPGRADES: 17TH STREET | | | | | | | | |
| SEE AMENDMENT | | | Construction | F RHC | \$72,392 | | | | | \$72,392 |
| | | | Construction | L SALES TAX | \$7,608 | | | | | \$7,608 |
| | | Total Federal Funds: | | | \$72,392 | | | | | \$72,392 |
| | | Total: | | | \$80,000 | | | | | \$80,000 |
| AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | | | |
| 30 | WYDOT | RAILROAD CROSSING UPGRADES: 17TH STREET | | | | | | | | |
| | | | Construction | F RHC | | \$60,000 | | | | \$60,000 |
| | | | Construction | P BNSF | | \$60,000 | | | | \$60,000 |
| | | Total Federal Funds: | | | | \$60,000 | | | | \$60,000 |
| | | Total: | | | | \$120,000 | | | | \$120,000 |
| 28 | WYDOT | RAILROAD CROSSING UPGRADES: 24TH STREET | | | | | | | | |
| SEE AMENDMENT | | | Construction | F RHC | \$90,490 | | | | | \$90,490 |
| | | | Construction | L SALES TAX | \$9,510 | | | | | \$9,510 |
| | | Total Federal Funds: | | | \$90,490 | | | | | \$90,490 |
| | | Total: | | | \$100,000 | | | | | \$100,000 |
| AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | | | |
| 28 | WYDOT | RAILROAD CROSSING UPGRADES: 24TH STREET | | | | | | | | |
| | | | Construction | F RHC | | \$51,000 | | | | \$51,000 |
| | | | Construction | P BNSF | | \$51,000 | | | | \$51,000 |
| | | Total Federal Funds: | | | | \$51,000 | | | | \$51,000 |
| | | Total: | | | | \$102,000 | | | | \$102,000 |
| 29 | WYDOT | I-25 North Overlay both lanes MP 16-25 | | | | | | | | |
| | | | Construction | F NHPP | | \$7,293,852 | | | | \$7,293,852 |
| | | | Construction | S S MATCH HIGH | | \$766,543 | | | | \$766,543 |
| | | Total Federal Funds: | | | | \$7,293,852 | | | | \$7,293,852 |
| | | Total: | | | | \$8,060,395 | | | | \$8,060,395 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | |
|---------------------|---------|---|--|-----------------|------|----------|----------|----------|----------|------------|----------|
| 27 SEE AMENDMENT | WYDOT | RAILROAD CROSSING UPGRADES: 22ND STREET | Construction | F RHC | | \$72,392 | | | | \$72,392 | |
| | | | Construction | L SALES TAX | | \$7,608 | | | | \$7,608 | |
| | | | Total Federal Funds: | | | | | \$72,392 | | | \$72,392 |
| | | | Total: | | | | | \$80,000 | | | \$80,000 |
| | | | AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | |
| 27 | WYDOT | RAILROAD CROSSING UPGRADES: 22ND STREET | Construction | F RHC | | | \$40,000 | | | \$40,000 | |
| | | | Construction | P BNSF | | | \$40,000 | | | \$40,000 | |
| | | | Total Federal Funds: | | | | | | \$40,000 | | \$40,000 |
| | | | Total: | | | | | | \$80,000 | | \$80,000 |
| | | | AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | |
| 26 SEE AMENDMENT | WYDOT | RAILROAD CROSSING UPGRADES: 21ST STREET | Construction | F RHC | | \$72,392 | | | | \$72,392 | |
| | | | Construction | L SALES TAX | | \$7,608 | | | | \$7,608 | |
| | | | Total Federal Funds: | | | | | \$72,392 | | | \$72,392 |
| | | | Total: | | | | | \$80,000 | | | \$80,000 |
| | | | AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | |
| 26 | WYDOT | RAILROAD CROSSING UPGRADES: 21ST STREET | Construction | F RHC | | | \$40,000 | | | \$40,000 | |
| | | | Construction | P BNSF | | | \$40,000 | | | \$40,000 | |
| | | | Total Federal Funds: | | | | | | \$40,000 | | \$40,000 |
| | | | Total: | | | | | | \$80,000 | | \$80,000 |
| | | | AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | |
| 25 SEE AMENDMENT | WYDOT | RAILROAD CROSSING UPGRADES: 20TH STREET | Construction | F RHC | | \$72,392 | | | | \$72,392 | |
| | | | Construction | L SALES TAX | | \$7,608 | | | | \$7,608 | |
| | | | Total Federal Funds: | | | | | \$72,392 | | | \$72,392 |
| | | | Total: | | | | | \$80,000 | | | \$80,000 |
| | | | AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | |
| 25 | WYDOT | RAILROAD CROSSING UPGRADES: 20TH STREET | Construction | F RHC | | | \$40,000 | | | \$40,000 | |
| | | | Construction | P BNSF | | | \$40,000 | | | \$40,000 | |
| | | | Total Federal Funds: | | | | | | \$40,000 | | \$40,000 |
| | | | Total: | | | | | | \$80,000 | | \$80,000 |
| | | | AMENDMENT FOR YEAR, AMOUNT, AND SOURCES | | | | | | | | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP | | |
|------------------------------|-----------|---|----------------------|-----------------|----------------------|------|------|-------------|-------------|-------------|--------------|--------------|
| 37 | WYDOT | I-80 Central Ave to Archer Interchange Overlay (Eastbound lane 2018) (Westbound Lane 2019) MP 362-372 | Construction | F | NHPP | | | | \$6,252,040 | \$6,585,955 | \$12,837,995 | |
| | | | Construction | S | S MATCH HIGH | | | | \$657,054 | \$692,147 | \$1,349,201 | |
| | | | Total Federal Funds: | | | | | | | \$6,252,040 | \$6,585,955 | \$12,837,995 |
| | | | Total: | | | | | | | \$6,909,094 | \$7,278,102 | \$14,187,196 |
| AMENDMENT NEW PROJECT | | | | | | | | | | | | |
| | NEW WYDOT | REPLACE TRAFFIC SIGNALS: Two new signals on US 85 (North Greeley/I-180) at the I-80 on/off ramps | Construction | S | State Safety Project | | | \$130,000 | | \$130,000 | | |
| Total Federal Funds: | | | | | | | | \$0 | | \$0 | | |
| Total: | | | | | | | | \$130,000 | | \$130,000 | | |
| AMENDMENT NEW PROJECT | | | | | | | | | | | | |
| | WYDOT | Cheyenne - Laramie Traffic Signal System Upgrades in various locations | Construction | F | HSIP | | | \$1,120,500 | | \$1,120,500 | | |
| | | | Construction | S | S MATCH HIGH | | | \$124,500 | | \$124,500 | | |
| Total Federal Funds: | | | | | | | | \$1,120,500 | | \$1,120,500 | | |
| Total: | | | | | | | | \$1,245,000 | | \$1,245,000 | | |
| AMENDMENT NEW PROJECT | | | | | | | | | | | | |
| | WYDOT | Project B169019 Epoxy Striping project in Laramie County | Construction | F | HSIP | | | \$160,761 | | \$160,761 | | |
| | | | Construction | S | S MATCH HIGH | | | \$17,862 | | \$17,862 | | |
| Total Federal Funds: | | | | | | | | \$160,761 | | \$160,761 | | |
| Total: | | | | | | | | \$178,623 | | \$178,623 | | |
| AMENDMENT NEW PROJECT | | | | | | | | | | | | |
| | WYDOT | District 1 Shur Tite Delineation, project # B151109 various location in Laramie County | Construction | F | HSIP | | | \$329,591 | | \$329,591 | | |
| | | | Construction | S | S MATCH HIGH | | | \$36,621 | | \$36,621 | | |
| Total Federal Funds: | | | | | | | | \$329,591 | | \$329,591 | | |
| Total: | | | | | | | | \$366,212 | | \$366,212 | | |
| AMENDMENT NEW PROJECT | | | | | | | | | | | | |
| | WYDOT | District 1 Slab Repair, project # B161008 various location in Laramie and Albany County | Construction | F | STP | | | \$518,400 | | \$518,400 | | |
| | | | Construction | S | S MATCH HIGH | | | \$57,600 | | \$57,600 | | |
| Total Federal Funds: | | | | | | | | \$518,400 | | \$518,400 | | |
| Total: | | | | | | | | \$576,000 | | \$576,000 | | |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
|------------------------------|---------|---|--------|-----------------|------|--------------------|--------------------|--------------------|--------------------|--------------------|
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| WYDOT | | District 1 Bridge Rehabilitation, project # B161009 located on I-25/I-80 in Laramie County | | | | | | | | |
| | | Construction | F | STP | | \$1,390,707 | | | | \$1,390,707 |
| | | Construction | S | S MATCH HIGH | | \$154,523 | | | | \$154,523 |
| | | Total Federal Funds: | | | | \$1,390,707 | | | | \$1,390,707 |
| | | Total: | | | | \$1,545,230 | | | | \$1,545,230 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| WYDOT | | I806199 Cheyenne - Pine Bluffs mill-overlay-bridge replacement in Eastern Laramie County | | | | | | | | |
| | | Construction | F | NHPP | | \$8,658,620 | | | | \$8,658,620 |
| | | Construction | S | S MATCH HIGH | | \$962,069 | | | | \$962,069 |
| | | Total Federal Funds: | | | | \$8,658,620 | | | | \$8,658,620 |
| | | Total: | | | | \$9,620,689 | | | | \$9,620,689 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| WYDOT | | District 1 Slab Repair, project # B171009 located in Laramie County including I-80 and Lincolnway | | | | | | | | |
| | | Construction | F | STP | | | \$270,000 | | | \$270,000 |
| | | Construction | S | S MATCH HIGH | | | \$30,000 | | | \$30,000 |
| | | Total Federal Funds: | | | | | \$270,000 | | | \$270,000 |
| | | Total: | | | | | \$300,000 | | | \$300,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| WYDOT | | District 1 Bridge Rehab, project # B171010 located in Laramie County on I-80 RM 359.08 near the Lincolnway exit | | | | | | | | |
| | | Construction | F | STP | | | \$900,000 | | | \$900,000 |
| | | Construction | S | S MATCH HIGH | | | \$100,000 | | | \$100,000 |
| | | Total Federal Funds: | | | | | \$900,000 | | | \$900,000 |
| | | Total: | | | | | \$1,000,000 | | | \$1,000,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| WYDOT | | Project # I806206 I-80 overlay County Line East mill and overlay in West Laramie County | | | | | | | | |
| | | Construction | F | NHPP | | | | \$900,000 | | \$900,000 |
| | | Construction | S | S MATCH HIGH | | | | \$100,000 | | \$100,000 |
| | | Total Federal Funds: | | | | | | \$900,000 | | \$900,000 |
| | | Total: | | | | | | \$1,000,000 | | \$1,000,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| WYDOT | | Project # I806204 I-80 Central - Archer WBL mill and overlay in Laramie County | | | | | | | | |
| | | Construction | F | NHPP | | | | | \$6,550,293 | \$6,550,293 |
| | | Construction | S | S MATCH HIGH | | | | | \$727,810 | \$727,810 |
| | | Total Federal Funds: | | | | | | | \$6,550,293 | \$6,550,293 |
| | | Total: | | | | | | | \$7,278,103 | \$7,278,103 |

TABLE 4 FY 2016 - 2019 TIP PROJECT LISTING AMENDMENTS OCTOBER 2016

| PID: | Agency: | Project Description: | Phase: | Funding Source: | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
|------------------------------|---------|---|--------------|-----------------|--------------|--------------|--------------------|--------------------|--------------|--------------------|
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| | WYDOT | District 1 I806210 sign upgrade project | | | | | | | | |
| | | | Construction | F HSIP | | | \$1,321,200 | | | \$1,321,200 |
| | | | Construction | S S MATCH HIGH | | | \$146,800 | | | \$146,800 |
| | | Total Federal Funds: | | | | | \$1,321,200 | | | \$1,321,200 |
| | | Total: | | | | | \$1,468,000 | | | \$1,468,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| | WYDOT | Project U212016 on ML212B/College Drive at BNSF 245617J. Railroad surfacing | | | | | | | | |
| | | | Construction | F RHC | | | \$75,000 | | | \$75,000 |
| | | | Construction | P BNSF | | | \$75,000 | | | \$75,000 |
| | | Total Federal Funds: | | | | | \$75,000 | | | \$75,000 |
| | | Total: | | | | | \$150,000 | | | \$150,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| | WYDOT | District 1 Chip seal various locations | | | | | | | | |
| | | | Construction | F STP-PM | | | | \$1,350,000 | | \$1,350,000 |
| | | | Construction | S S MATCH HIGH | | | | \$150,000 | | \$150,000 |
| | | Total Federal Funds: | | | | | | \$1,350,000 | | \$1,350,000 |
| | | Total: | | | | | | \$1,500,000 | | \$1,500,000 |
| AMENDMENT NEW PROJECT | | | | | | | | | | |
| | WYDOT | District 1 Slab Repair Various locations | | | | | | | | |
| | | | Construction | F STP-PM | | | | \$900,000 | | \$900,000 |
| | | | Construction | S S MATCH HIGH | | | | \$100,000 | | \$100,000 |
| | | Total Federal Funds: | | | | | | \$900,000 | | \$900,000 |
| | | Total: | | | | | | \$1,000,000 | | \$1,000,000 |
| WYDOT TOTALS | | | | | 2015 | 2016 | 2017 | 2018 | 2019 | 5 Year TIP |
| | | Total Federal Funds: | | | \$371,440 | \$20,016,431 | \$2,686,200 | \$9,402,040 | \$13,136,248 | \$45,612,359 |
| | | Total State Funds: | | | \$12,688,248 | \$2,119,718 | \$406,800 | \$1,007,054 | \$1,419,957 | \$17,641,777 |
| | | Total Local Funds: | | | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| | | Total Private Funds: | | | \$0 | \$144,000 | \$195,000 | \$0 | \$0 | \$339,000 |
| | | Total: | | | \$13,059,688 | \$22,320,149 | \$3,288,000 | \$10,409,094 | \$14,556,205 | \$63,633,136 |