

TABLE 4 FY 2015 - 2019 TIP PROJECT LISTING AMENDMENT MARCH 2017

Agency:	Project Description:	Phase:	Funding Source:	2015	2016	2017	2018	2019	5 Year TIP		
TRANSIT	TRANSIT BUSES	Other	F	FTA 5307	\$324,000	\$325,600	\$341,880	\$358,974	\$376,923	\$1,727,377	
		Other	L	MATCHTRAN	\$81,000	\$81,400	\$85,470	\$89,744	\$94,231	\$431,844	
		Total Federal Funds:				\$324,000	\$325,600	\$341,880	\$358,974	\$376,923	\$1,727,377
		Total:				\$405,000	\$407,000	\$427,350	\$448,718	\$471,153	\$2,159,221
		NEW PROJECT									
TRANSIT	Bus Wrap	Other	F	FTA 5307			\$55,200			\$55,200	
		Other	L	MATCHTRAN			\$13,800			\$13,800	
		Total Federal Funds:						\$55,200			\$55,200
		Total:						\$69,000			\$69,000
		AMENDMENT FOR REMOVAL OF PROJECT FROM TIP									
TRANSIT	UPGRADE/BUILD BUS STOPS	Other	F	FTA 5307		\$176,000				\$176,000	
		Other	L	MATCHTRAN		\$44,000				\$44,000	
		Total Federal Funds:					\$176,000				\$176,000
		Total:					\$220,000				\$220,000
		AMENDMENT FOR YEAR									
TRANSIT	SURVEILLANCE UPGRADE	Other	F	FTA 5307		\$56,000	\$56,000			\$56,000	
		Other	L	MATCHTRAN		\$14,000	\$14,000			\$14,000	
		Total Federal Funds:					\$56,000	\$56,000			\$56,000
		Total:					\$70,000	\$70,000			\$70,000
		AMENDMENT FOR YEAR AND AMOUNT									
TRANSIT	FAREBOXES	Other	F	FTA 5307		\$237,600	\$176,000			\$176,000	
		Other	L	MATCHTRAN		\$59,400	\$44,000			\$44,000	
		Total Federal Funds:					\$237,600	\$176,000			\$176,000
		Total:					\$297,000	\$220,000			\$220,000
		AMENDMENT FOR YEAR AND AMOUNT									
TRANSIT	ELECTRONIC PRE-TRIP EQUIPMENT	Other	F	FTA 5307			\$8,000			\$8,000	
		Other	L	MATCHTRAN			\$2,000			\$2,000	
		Total Federal Funds:						\$8,000			\$8,000
		Total:						\$10,000			\$10,000

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Agency:	Project Description:	Phase:	Funding Source:	2015	2016	2017	2018	2019	5 Year TIP
AMENDMENT FOR YEAR									
TRANSIT	TRAINING CENTER								
		Other	F FTA 5307			\$200,000		\$200,000	\$200,000
		Other	L MATCHTRAN			\$50,000		\$50,000	\$50,000
	Total Federal Funds:					\$200,000		\$200,000	\$200,000
	Total:					\$250,000		\$250,000	\$250,000
TRANSIT	GENERAL OPERATING ASSISTANCE & CAPITAL								
		Other	F FTA 5307	\$945,376	\$964,284	\$983,569	\$1,003,241	\$1,023,305	\$4,919,775
		Other	S Section IIIB	\$6,350	\$6,350	\$6,350	\$6,350	\$6,350	\$31,750
		Other	S Section 5311	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000
		Other	L MATCHTRAN	\$758,661	\$773,834	\$789,311	\$805,097	\$821,199	\$3,948,102
	Total Federal Funds:			\$945,376	\$964,284	\$983,569	\$1,003,241	\$1,023,305	\$4,919,775
	Total:			\$1,820,387	\$1,854,468	\$1,889,230	\$1,924,688	\$1,960,854	\$9,449,627
TRANSIT TOTALS				2015	2016	2017	2018	2019	5 Year TIP
	Total Federal Funds:			\$1,269,376	\$1,289,884	\$1,620,649	\$1,362,215	\$1,600,228	\$7,142,351
	Total State Funds:			\$116,350	\$116,350	\$116,350	\$116,350	\$116,350	\$581,750
	Total Local Funds:			\$839,661	\$855,234	\$948,581	\$894,841	\$965,430	\$4,503,746
	Total:			\$2,225,387	\$2,261,468	\$2,685,580	\$2,373,405	\$2,682,008	\$12,227,848