

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding:	2009	2010	2011	2012	2013	5 Year TIP		
25	CITY	CAREY EXTENSION 15TH TO LINCOLNWAY	Construction	S SLIB	\$350,000					\$350,000		
			Construction	L WATER	\$52,500					\$52,500		
			Construction	L SEWER	\$52,500					\$52,500		
			Total Federal Funds:				\$0					\$0
			Total:				\$455,000					\$455,000
26	CITY	EAST PERSHING - DUNN TO CONVERSE	Design	F STPU		\$0				\$0		
			Design	L CITY		\$480,000				\$480,000		
			Construction	F STPU			\$3,000,000			\$3,000,000		
			Construction	L CITY			\$1,890,000			\$1,890,000		
			Construction	L WATER	\$50,000					\$50,000		
			Construction	L SEWER	\$55,000			\$785,000		\$840,000		
			Phase VI	L WATER				\$840,000		\$840,000		
			Corridor and Roundabout Enhancements	F TEAL				\$400,000		\$400,000		
			Corridor and Roundabout Enhancements	L CITY				\$100,000		\$100,000		
			Total Federal Funds:				\$0	\$0	\$3,000,000	\$400,000		\$3,400,000
Total:				\$105,000	\$480,000	\$4,890,000	\$2,125,000		\$7,600,000			
27	CITY	SADDLE RIDGE SHARED USE PATHWAY	Construction	L CITY					\$240,000	\$240,000		
			Total Federal Funds:								\$0	\$0
			Total:								\$240,000	\$240,000

CITY TOTALS				2009	2010	2011	2012	2013	5 Year TIP
Total Federal Funds:				\$5,000,000	\$185,600	\$3,576,400	\$820,000	\$0	\$9,582,000
Total State Funds:				\$4,252,000	\$0	\$0	\$0	\$0	\$4,252,000
Total Local Funds:				\$12,249,800	\$6,414,600	\$11,514,600	\$8,360,000	\$7,540,900	\$46,079,900
Total:				\$21,501,800	\$6,600,200	\$15,091,000	\$9,180,000	\$7,540,900	\$59,913,900

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PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP		
35	WYDOT	I-80 ACCEL LANES MM 362.04	Construction	F HSIP		\$376,000				\$376,000		
			Total Federal Funds:					\$376,000			\$376,000	
			Total:					\$376,000			\$376,000	
36	WYDOT	I-25 VANDEHI INTERCHANGE MM 13.83	Construction	F IM			\$5,000,000			\$5,000,000		
			Total Federal Funds:					\$5,000,000			\$5,000,000	
			Total:					\$5,000,000			\$5,000,000	
37	WYDOT	WEST PERSHING/ I-25 PIONEER	Construction	F STPU		\$654,012		\$3,045,988		\$3,700,000		
			Construction	L CITY		\$68,733		\$1,881,267		\$1,950,000		
			Phase VA	L WATER			720000	\$738,000		\$738,000		
			Phase VA Reuse	L WATER			\$492,000	\$200,000		\$200,000		
			Construction	L SEWER			\$428,750	\$580,000		\$580,000		
			Total Federal Funds:					\$654,012		\$3,045,988		\$3,700,000
			Total:					\$722,745		\$6,445,255		\$7,168,000

WYDOT TOTALS					2009	2010	2011	2012	2013	5 Year TIP
Total Federal Funds:					\$12,738,642	\$10,647,441	\$5,000,000	\$3,045,988	\$0	\$31,432,071
Total State Funds:					\$872,775	\$0	\$0	\$0	\$0	\$872,775
Total Local Funds:					\$719,587	\$68,733	\$0	\$3,399,267	\$0	\$4,187,587
Total:					\$14,331,004	\$10,716,174	\$5,000,000	\$6,445,255	\$0	\$36,492,433