

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding:	2009	2010	2011	2012	2013	5 Year TIP
CHANGED AMOUNTS AND YEARS										
CITY		East Cheyenne Greenway Extension								
1		US 30 Underpass	F	TEAL	\$200,000					\$200,000
1		US 30 Underpass	L	CITY	\$308,000					\$308,000
2		12th St to Sun Valley Open Space	L	CITY	\$235,000					\$235,000
3		Sun Valley OS to Hot Springs Ave	L	CITY		\$360,000				\$360,000
4		Norris Viaduct Underpass	F	TEAL		\$185,600	\$96,400			\$282,000
4		Norris Viaduct Underpass	L	CITY		\$46,400	\$63,600			\$110,000
6		College Dr Underpass @ UP RR	L	CITY		\$237,000				\$237,000
7		Lincolnway Crossing	F	TEAL			\$300,000	\$300,000		\$300,000
7		Lincolnway Crossing	L	CITY			\$1,055,000	\$1,055,000		\$1,055,000
5		Hot Springs Ave to Norris Viaduct	L	CITY				\$572,000	\$572,000	\$572,000
Total Federal Funds:					\$200,000	\$185,600	\$96,400	\$300,000	\$0	\$782,000
Total:					\$743,000	\$829,000	\$160,000	\$1,355,000	\$572,000	\$3,659,000
ADDITIONS										
CITY		Safe Routes to School								
8		South Park Corridor: Cribbon to Partoyan	F	SRTS	\$200,000					\$200,000
9		Johnson-Goins Corridor: Parsley to McFarland	F	SRTS	\$200,000					\$200,000
9		Johnson-Goins Corridor: Parsley to McFarland	L	CITY	\$20,000					\$20,000
10		Arp Elementary- Ave C Reiner Ct to Teton St	F	SRTS			\$200,000			\$200,000
10		Arp Elementary- Planning - NEW	L	CITY			\$28,000			\$28,000
		Arp Elementary- Teton St to Crow Creek NEW	L	CITY			\$50,000			\$50,000
Total Federal Funds:					\$400,000		\$200,000			\$600,000
Total:					\$420,000		\$278,000			\$698,000
CITY		Dry Creek -- Realignment Project: Windmill to Cahill Park								
11		Greenway	S	SLIB	\$238,000					\$238,000
11		Greenway	L	CITY	\$123,000					\$123,000
12		Construction	F	FEMA	\$2,900,000					\$2,900,000
12		Construction	L	5TH Penny	\$930,000					\$930,000
12		Construction	L	CITY	\$634,000					\$634,000
Total Federal Funds:					\$2,900,000					\$2,900,000
Total:					\$4,825,000					\$4,825,000
13	CITY	David R. Romero South Cheyenne Community Park / Youth Activity and Community Center								
		Construction	L	CITY	\$35,000					\$35,000
Total Federal Funds:					\$0					\$0
Total:					\$35,000					\$35,000

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CHANGED YEARS										
14	CITY	West Cheyenne Greenway Extension								
		MLK Jr. Park to I-25 PLANNING	L	CITY		\$40,000	\$40,000			\$40,000
		MLK Jr. Park to Westland Rd	L	CITY			\$225,000	\$225,000		\$225,000
Total Federal Funds:							\$0	\$0		\$0
Total:							\$40,000	\$225,000		\$265,000
CHANGED AMOUNT AND YEARS										
15	CITY	South Cheyenne Greenway								
		WAPA Corridor: McFarland to Walterscheid	L	CITY		\$55,000	\$70,000			\$70,000
16		Walterscheid Underpass: WAPA to Boys & Girls C	F	TEAL		\$300,000	\$280,000			\$280,000
16		Walterscheid Underpass: WAPA to Boys & Girls C	L	CITY		\$300,000				\$0
17		Cribbon: I-80 to Allison Partoyan to Deming	L	CITY			\$575,000			\$575,000
Total Federal Funds:							\$280,000			\$280,000
Total:							\$925,000			\$925,000
DELAYED INDEFINATELY										
18	CITY	Canyon Road Paving -- Storey Blvd. to North Cheyenne Community Park								
		Construction	L	CITY		\$67,000				
Total Federal Funds:										
Total:										
19	CITY	North Cheyenne Greenway - Powderhouse: Storey to Gardenia; Converse: Grandview to Mason Way								
		Construction	L	CITY				\$220,000	\$220,000	\$220,000
Total Federal Funds:									\$0	\$0
Total:									\$220,000	\$220,000
20	CITY	SE Cheyenne Rail Trail - Soft Surface Trail on Abandoned BNSF R/W S Industrial to Campstool								
		Construction	F	TEAL				\$120,000		\$120,000
		Construction	L	CITY				\$30,000		\$30,000
Total Federal Funds:								\$120,000		\$120,000
Total:								\$150,000		\$150,000
CITY	STREET AND PAVEMENT WORK									
		Construction	L	CITY	\$4,350,000	\$4,350,000	\$4,350,000	\$4,350,000	\$4,350,000	\$21,750,000
Total Federal Funds:					\$0	\$0	\$0	\$0	\$0	\$0
Total:					\$4,350,000	\$4,350,000	\$4,350,000	\$4,350,000	\$4,350,000	\$21,750,000
CHANGED AMOUNTS										
CITY	WYDOT AND FEDERAL PROJECT MATCHES									
		Construction	L	CITY	\$375,000	\$4,500	\$0	\$0	\$0	\$379,500
Total Federal Funds:					\$0	\$0	\$0	\$0	\$0	\$0
Total:					\$375,000	\$4,500	\$0	\$0	\$0	\$379,500
CITY	1% CONSTRUCTION MANAGEMENT AND ADMINISTRATION									
		Construction	L	CITY	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	\$2,375,000
Total Federal Funds:					\$0	\$0	\$0	\$0	\$0	\$0
Total:					\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	\$2,375,000

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CHANGED AMOUNTS										
CITY		STORMWATER DRAINAGE MAINTENANCE AND REPAIR PROJECTS								
		Construction	L	CITY	\$425,000	\$425,000	\$500,000	\$500,000	\$500,000	\$2,350,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0	\$0
		Total:			\$425,000	\$425,000	\$500,000	\$500,000	\$500,000	\$2,350,000
CHANGED AMOUNTS AND YEARS										
CITY		EXTENDING INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT								
		Construction	L	CITY			\$905,000			\$905,000
		Total Federal Funds:					\$0			\$0
		Total:					\$905,000			\$905,000
21	CITY	DELL RANGE AND MARBLE SIGNAL INSTALLATION								
		Construction	L	CITY	\$200,000					\$200,000
		Total Federal Funds:			\$0					\$0
		Total:			\$200,000					\$200,000
22	CITY	HENDERSON BASIN								
		Construction	F	FEMA	\$1,500,000					\$1,500,000
		Construction	L	CITY	\$180,000					\$180,000
		Construction	S	SLIB	\$2,600,000					\$2,600,000
		Total Federal Funds:			\$1,500,000					\$1,500,000
		Total:			\$4,280,000					\$4,280,000
CHANGED AMOUNTS AND YEARS										
23	CITY	SNYDER - 24TH TO PERSHING								
		Design	L	CITY	\$200,000					\$200,000
		Construction	L	CITY		\$2,568,000	\$2,568,000			\$2,568,000
		Construction	L	WATER			\$716,000		\$733,900	\$733,900
		Construction	L	SEWER			\$350,000		\$450,000	\$450,000
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0	\$0
		Total:			\$200,000	\$0	\$2,568,000	\$0	\$1,183,900	\$3,951,900
CHANGED AMOUNTS AND YEARS										
24	CITY	CAREY - 16TH TO 24TH AND PIONEER 16TH TO 19TH - GRIND AND OVERLAY								
		Construction	L	CITY	\$1,571,000	\$1,450,000				\$1,571,000
		Construction	S	SLIB	\$1,064,000	\$300,000				\$1,064,000
		Construction	L	WATER	\$780,000					\$780,000
		Construction	L	SEWER	\$1,198,800					\$1,198,800
		Construction	L	SEWER		\$36,700				\$36,700
		Total Federal Funds:			\$0	\$0				\$0
		Total:			\$4,613,800	\$36,700				\$4,650,500

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PID:	Agency:	Project Description:	Phase:	Funding:	2009	2010	2011	2012	2013	5 Year TIP		
25	CITY	CAREY EXTENSION 15TH TO LINCOLNWAY	Construction	S SLIB	\$350,000					\$350,000		
			Construction	L WATER	\$52,500					\$52,500		
			Construction	L SEWER	\$52,500					\$52,500		
			Total Federal Funds:				\$0					\$0
			Total:				\$455,000					\$455,000
26	CITY	EAST PERSHING - DUNN TO CONVERSE	Construction	F STPU		\$200,000	\$1,917,000			\$2,117,000		
			Construction	L CITY		\$200,000	\$1,817,000			\$2,017,000		
			Construction	L WATER	\$50,000					\$50,000		
			Construction	L SEWER	\$55,000			\$785,000		\$840,000		
			Phase VI	L WATER				\$840,000		\$840,000		
			Corridor and Roundabout Enhancements	F TEAL			\$400,000			\$400,000		
			Corridor and Roundabout Enhancements	L CITY			\$100,000			\$100,000		
			Total Federal Funds:				\$0	\$200,000	\$2,317,000	\$0		\$2,517,000
Total:				\$105,000	\$400,000	\$4,234,000	\$1,625,000		\$6,364,000			
27	CITY	SADDLE RIDGE SHARED USE PATHWAY	Construction	L CITY					\$240,000	\$240,000		
			Total Federal Funds:								\$0	\$0
			Total:								\$240,000	\$240,000
CITY TOTALS					2009	2010	2011	2012	2013	5 Year TIP		
Total Federal Funds:					\$5,000,000	\$385,600	\$2,893,400	\$420,000	\$0	\$8,699,000		
Total State Funds:					\$4,252,000	\$0	\$0	\$0	\$0	\$4,252,000		
Total Local Funds:					\$12,249,800	\$6,134,600	\$11,541,600	\$8,260,000	\$7,540,900	\$45,726,900		
Total:					\$21,501,800	\$6,520,200	\$14,435,000	\$8,680,000	\$7,540,900	\$58,677,900		

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PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
		CHANGED AMOUNT WAS \$242,800								
	TRANSIT	TRANSIT BUSES - THREE REPLACEMENT BUSES (ARRA)								
		Other	F	ARRA	\$225,869					\$225,869
		Total Federal Funds:			\$225,869					\$225,869
		Total:			\$225,869					\$225,869
		NEW								
	TRANSIT	TRANSIT BUSES - FOUR REPLACEMENT BUSES (5307)								
		Other	F	5307			\$207,639			\$207,639
		Other	L	MATCHTRAN			\$51,910			\$51,910
		Total Federal Funds:					\$207,639			\$207,639
		Total:					\$259,549			\$259,549
		NEW								
	TRANSIT	REPLACEMENT ADMINISTRATIVE VEHICLE								
		Other	F	5307			\$25,000			\$25,000
		Other	L	MATCHTRAN			\$6,250			\$6,250
		Total Federal Funds:					\$25,000			\$25,000
		Total:					\$31,250			\$31,250
	TRANSIT	TRANSIT BUSES - NEW BUS FOR MAGIC CITY ENTERPRISE								
		Other	F	ARRA	\$52,500					\$52,500
		Total Federal Funds:			\$52,500					\$52,500
		Total:			\$52,500					\$52,500
		CHANGED AMOUNT AND YEAR								
	TRANSIT	NEW BUS STATION STOPS/TERMINALS								
		Other	F	ARRA	\$988,679	\$1,005,610				\$1,005,610
		Total Federal Funds:				\$1,005,610				\$1,005,610
		Total:				\$1,005,610				\$1,005,610
		CHANGED AMOUNT IN 2011								
	TRANSIT	GENERAL OPERATING ASSISTANCE & CAPITAL								
		Other	F	FTA	\$881,984	\$881,984	\$807,560	\$881,984	\$881,984	\$4,335,496
		Other	S	Section IIIB	\$6,914	\$6,914	\$6,914	\$6,914	\$6,914	\$34,570
		Other	S	Section 5311	\$100,000	\$100,000	\$110,000	\$100,000	\$100,000	\$510,000
		Other	L	MATCHTRAN	\$811,778	\$811,778	\$736,798	\$811,778	\$811,778	\$3,983,910
		Total Federal Funds:			\$881,984	\$881,984	\$807,560	\$881,984	\$881,984	\$4,335,496
		Total:			\$1,800,676	\$1,800,676	\$1,661,272	\$1,800,676	\$1,800,676	\$8,863,976
	TRANSIT TOTALS				2009	2010	2011	2012	2013	5 Year TIP
		Total Federal Funds:			\$1,160,353	\$1,887,594	\$1,040,199	\$881,984	\$881,984	\$5,852,114
		Total State Funds:			\$106,914	\$106,914	\$116,914	\$106,914	\$106,914	\$544,570
		Total Local Funds:			\$811,778	\$811,778	\$794,958	\$811,778	\$811,778	\$4,042,070
		Total:			\$2,079,045	\$2,806,286	\$1,952,071	\$1,800,676	\$1,800,676	\$10,438,754

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PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP	
38	COUNTY	CLEAR CREEK PARKWAY									
		Phase I, II Etchepare Dr south 2.09 m	F	IRP	\$1,805,000	\$900,000				\$2,705,000	
		Phase III End of Phase II s to High Plains Rd .97 m	P	PRIVATE	\$1,805,000					\$1,805,000	
		Phase III End of Phase II s to High Plains Rd .97 m	L	COUNTY		\$900,000				\$900,000	
		Total Federal Funds:				\$1,805,000	\$900,000				\$2,705,000
Total:				\$3,610,000	\$1,800,000				\$5,410,000		
39	COUNTY	CHANGED YEAR ALLISON DRAW PHASE III GREENWAY									
		Construction	F	TEAL		\$735,024	\$300,000			\$300,000	
		Construction	L	COUNTY		\$50,000	\$156,860			\$156,860	
		Total Federal Funds:						\$300,000			\$300,000
		Total:						\$456,860			\$456,860
COUNTY	COUNTY	NEW AVE C RECONSTRUCTION: FOX FARM TO COLLEGE DRIVE									
		Construction	S	SLOAN			\$900,000			\$900,000	
		Construction	L	COUNTY			\$900,000			\$900,000	
		Total Federal Funds:						\$0			\$0
		Total:						\$1,800,000			\$1,800,000

COUNTY TOTALS	2009	2010	2011	2012	2013	5 Year TIP
Total Federal Funds:	\$1,805,000	\$900,000	\$300,000			\$3,005,000
Total State Funds:			\$900,000			\$900,000
Total Local Funds:		\$900,000	\$1,056,860			\$1,956,860
Total:	\$1,805,000	\$1,800,000	\$2,256,860			\$5,861,860

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PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
	NEW									
	AIRPORT BOARD	MODULAR PASSENGER WAITING AREA AND OTHER INFRASTRUCTURE								
			Design	L Airport		\$100,000				\$100,000
			Design	L City		\$200,000				\$200,000
		Total Federal Funds:								
		Total:				\$300,000				\$300,000
	AIRPORT BOARD	AIR SERVICE PROMOTION								
			Other	S SMatchAir	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
			Other	L Airport	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
		Total Federal Funds:								
		Total:			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
	AIRPORT BOARD	PAVEMENT/NAVAID MAINTENANCE								
			Other	S SMatchAir	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$160,000
			Other	L Airport	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
		Total Federal Funds:								
		Total:			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
	AIRPORT BOARD	MASTER PLAN AND AIRPORT APPRAISAL								
			Design	F FAA	\$285,000					\$285,000
			Design	S SMatchAir	\$9,000					\$9,000
			Design	L Airport	\$6,000					\$6,000
		Total Federal Funds:			\$285,000					\$285,000
		Total:			\$300,000					\$300,000
	AIRPORT BOARD	REIMBURSE AIP 35 ADMINISTRATIVE COSTS								
			Administration	F FAA	\$134,795					\$134,795
			Administration	S SMatchAir	\$4,257					\$4,257
			Administration	L Airport	\$2,838					\$2,838
		Total Federal Funds:			\$134,795					\$134,795
		Total:			\$141,890					\$141,890
	AIRPORT BOARD	GIS IMPLEMENTATION								
			Administration	F FAA	\$49,400					\$49,400
			Administration	S SMatchAir	\$1,560					\$1,560
			Administration	L Airport	\$1,040					\$1,040
		Total Federal Funds:			\$49,400					\$49,400
		Total:			\$52,000					\$52,000
	AIRPORT BOARD	TERMINAL DESIGN								
			Design	L Airport	\$56,440	\$450,000	\$450,000			\$956,440
		Total Federal Funds:								
		Total:			\$56,440	\$450,000	\$450,000			\$956,440

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	AIRPORT BOARD	REPLACE VEHICLE	Administration	S	SMatchAir		\$15,000		\$12,500	\$27,500	
			Administration	L	Airport		\$15,000		\$12,500	\$27,500	
			Total Federal Funds:								
			Total:			\$30,000		\$25,000	\$55,000		
	AIRPORT BOARD	SELF FUELING DEVELOPMENT	Design	S	SMatchAir		\$240,000			\$240,000	
			Design	L	Airport		\$60,000			\$60,000	
			Total Federal Funds:								
			Total:			\$300,000		\$300,000			
	AIRPORT BOARD	RECONSTRUCT TAXIWAY B2 & B BETWEEN B2 & D B3	Construction	F	FAA		\$3,135,000			\$3,135,000	
			Construction	S	SMatchAir		\$99,000			\$99,000	
			Construction	L	Airport		\$66,000			\$66,000	
			Total Federal Funds:			\$3,135,000		\$3,135,000			
Total:			\$3,300,000		\$3,300,000						
	AIRPORT BOARD	PURCHASE SNOW REMOVAL EQUIPMENT	Administration	F	FAA			\$327,750		\$327,750	
			Administration	S	SMatchAir			\$10,350		\$10,350	
			Administration	L	Airport			\$6,900		\$6,900	
			Total Federal Funds:				\$327,750	\$327,750			
Total:				\$345,000	\$345,000						
	AIRPORT BOARD	RECONSTRUCT TAXIWAY A FROM GA RAMP TO TAXIWAY A-1 (ASR)	Construction	F	FAA			\$1,425,000		\$1,425,000	
			Construction	S	SMatchAir			\$45,000		\$45,000	
			Construction	L	Airport			\$30,000		\$30,000	
			Total Federal Funds:				\$1,425,000	\$1,425,000			
Total:				\$1,500,000	\$1,500,000						
	AIRPORT BOARD	MILL/OVERLAY RUNWAY 9/27 SHOULDERS WEST OF TXWY B4	Construction	F	FAA				\$1,662,500	\$1,662,500	
			Construction	S	SMatchAir				\$52,500	\$52,500	
			Construction	L	Airport				\$35,000	\$35,000	
			Total Federal Funds:					\$1,662,500	\$1,662,500		
Total:					\$1,750,000	\$1,750,000					

AIRPORT BOARD TOTALS					2009	2010	2011	2012	2013	5 Year TIP
Total Federal Funds:					\$469,195	\$3,135,000	\$327,750	\$1,425,000	\$1,662,500	\$7,019,445
Total State Funds:					\$66,817	\$406,000	\$62,350	\$109,500	\$104,500	\$749,167
Total Local Funds:					\$94,318	\$919,000	\$484,900	\$70,500	\$63,000	\$1,631,718
Total:					\$630,330	\$4,460,000	\$875,000	\$1,605,000	\$1,830,000	\$9,400,330

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28	WYDOT	I-180 VIADUCT SAFETY AND ENHANCEMENTS	Construction	F	ARRA	\$2,117,601				\$2,117,601		
			Total Federal Funds:					\$2,117,601				\$2,117,601
			Total:					\$2,117,601				\$2,117,601
29	WYDOT	CHEYENNE STREETS LINCOLNWAY OTTO RD TO WESTLAND RD	Construction	F	ARRA	\$10,390,534				\$10,390,534		
			Construction	S	STATE MATCH	\$872,775				\$872,775		
			Construction	L	WATER	\$598,048				\$598,048		
			Construction	L	CITY	\$21,574				\$21,574		
			Total Federal Funds:					\$10,390,534				\$10,390,534
Total:					\$11,882,931				\$11,882,931			
30	WYDOT	YELLOWSTONE RD MILL AND OVERLAY CITY LIMITS TO SOUTH OF HORSE CREEK	City Limits to Four Mile	L	COUNTY	\$99,965				\$99,965		
			Four Mile to Horse Creek	F	ARRA	\$390,579				\$390,579		
			Total Federal Funds:					\$99,965				\$99,965
			Total:					\$490,544				\$490,544
31	WYDOT	19TH ST. RAILROAD CROSSING RESURFACING	Construction	F	RHCHE	\$54,542				\$54,542		
			Construction	P	BNSF	\$54,542				\$54,542		
			Total Federal Funds:					\$54,542				\$54,542
			Total:					\$109,084				\$109,084
32	WYDOT	SHELLBACK RD RAILROAD CROSSING SURFACING	Construction	F	RHCHE	\$76,000				\$76,000		
			Construction	P	BNSF	\$76,000				\$76,000		
			Total Federal Funds:					\$76,000				\$76,000
			Total:					\$152,000				\$152,000
33	WYDOT	I-25 HIGH PLAINS ROAD INTERCHANGE MM 4.55-5.15	Construction	F	IM		\$9,170,823			\$9,170,823		
			Enhancements	F	STP		\$281,250			\$281,250		
			Total Federal Funds:						\$9,452,073			\$9,452,073
			Total:						\$9,452,073			\$9,452,073
34	WYDOT	I-80 TRAILS END DRAIN MM362.04-362.65	Construction	F	NH		\$165,356			\$165,356		
			Total Federal Funds:						\$165,356			\$165,356
			Total:						\$165,356			\$165,356

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP			
35	WYDOT	I-80 ACCEL LANES MM 362.04	Construction	F	HSIP		\$376,000			\$376,000			
			Total Federal Funds:						\$376,000			\$376,000	
			Total:						\$376,000			\$376,000	
36	WYDOT	I-25 VANDEHI INTERCHANGE MM 13.83	Construction	F	IM			\$5,000,000			\$5,000,000		
			Total Federal Funds:						\$5,000,000			\$5,000,000	
			Total:						\$5,000,000			\$5,000,000	
37	WYDOT	CHANGED AMOUNT AND YEAR WEST PERSHING/ I-25 PIONEER	Construction	F	STPU				\$5,334,864		\$5,334,864		
			Construction	L	CITY				\$560,664		\$560,664		
			Phase VA	L	WATER			720000	\$738,000		\$738,000		
			Phase VA Reuse	L	WATER			\$192,000	\$200,000		\$200,000		
			Construction	L	SEWER			\$428,750	\$580,000		\$580,000		
			Total Federal Funds:								\$5,334,864		\$5,334,864
			Total:								\$7,413,528		\$7,413,528

WYDOT TOTALS					2009	2010	2011	2012	2013	5 Year TIP
Total Federal Funds:					\$12,738,642	\$9,993,429	\$5,000,000	\$5,334,864	\$0	\$33,066,935
Total State Funds:					\$872,775	\$0	\$0	\$0	\$0	\$872,775
Total Local Funds:					\$719,587	\$0	\$0	\$2,078,664	\$0	\$2,798,251
Total:					\$14,331,004	\$9,993,429	\$5,000,000	\$7,413,528	\$0	\$36,737,961

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING - AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
40	BOPU SEWER	ALLEY NORTH OF DODGE COURT FROM CRIBBON AVE. TO AMES COURT. (600' OF 6")	Construction	L Sewer	\$120,000					\$120,000
			Total:				\$120,000			
41	BOPU SEWER	WEST PERSHING: WEST OF CRIBBON TO WEST OF DEY (510' OF 8") & ADD mh. ADD mh EAST OF REED AVE.	Construction	L Sewer	\$102,000					\$102,000
			Total:				\$102,000			
42	BOPU SEWER	ALLEY NORTH OF TALBOT COURT -FROM THE EAST SIDE OF AMES COURT TO THE WEST SIDE OF CRIBBON AVE. (500' OF 8")	Construction	L Sewer	\$100,000					\$100,000
			Total:				\$100,000			
43	BOPU SEWER	SEMINOE ROAD FROM THE WEST SIDE OF THE INTERSECTION WITH OGALLALA PLACE TO THE EAST OF MYLAR PARK PARKING LOT. (300' OF 8")	Construction	L Sewer	\$52,000					\$52,000
			Total:				\$52,000			
44	BOPU SEWER	HENDERSON SEWER FROM HOMESTEAD AVENUE TO THE TWO CROW CREEK INTERCEPTORS.	Construction	L Sewer	\$236,300					\$236,300
			Total:				\$236,300			
45	BOPU SEWER	DRY CREEK INTERCEPTORS FROM BISHOP BLVD. TO YELLOWSTONE ROAD (3,300 FEET OF 10" & 18" SEWERS) & RELATED mh.	Construction	L Sewer	\$550,000					\$550,000
			Total:				\$550,000			
46	BOPU SEWER	E. LINCOLNWAY NORTH LINE (CAPITOL AVE TO HOUSE AVE):BYPASS PUMP, CLEAN, VIDEO, & RELINE 1100' OF 18" VCP. REHAB 4 mh.	Construction	L Sewer		\$192,500				\$192,500
			Total:					\$192,500		
47	BOPU SEWER	E. LINCOLNWAY SOUTH LINE (CAPITOL AVE TO HOUSE AVE):BYPASS PUMP, CLEAN, VIDEO, & RELINE 1100' OF 14" VCP. REHAB 4 mh.	Construction	L Sewer		\$192,500				\$192,500
			Total:					\$192,500		
48	BOPU SEWER	W. LINCOLNWAY (PIONEER AVE TO CAPITOL AVE): BYPASS PUMP, CLEAN, VIDEO, & RELINE 700' OF 21" VCP. REHAB 4 mh.	Construction	L Sewer		\$122,500				\$122,500
			Total:					\$122,500		
49	BOPU SEWER	CENTRAL AVENUE (LINCOLNWAY TO mh 226): BYPASS PUMP, CLEAN, VIDEO, & RELINE 550' OF 12" VCP. REHAB 2 mh.	Construction	L Sewer		\$96,300				\$96,300
			Total:					\$96,300		
50	BOPU SEWER	1000 BLOCK OF 24TH STREET: REPLACE 6"VCP WITH 8" PVC 350'. REPLACE mh D09MH003	Construction	L Sewer		\$70,000				\$70,000
			Total:					\$70,000		

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING - AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
51	BOPU SEWER	7TH STREET & PIONEER AVE: BYPASS PUMP, CLEAN, VIDEO, & RELINE 27" VCP FROM D104MH203 EAST TO D105MH065 1600'. REHAB 3 mh.	Construction	L Sewer		\$280,000				\$280,000
Total:						\$280,000				\$280,000
52	BOPU SEWER	4TH STREET & CAPITOL: Bypass pump, clean, video, & reline 27" VCP from D105MH065 east to D105MH059 700'.	Construction	L Sewer		\$122,500				\$122,500
Total:						\$122,500				\$122,500
53	BOPU SEWER	4TH STREET & EVANS: Bypass pump, clean, video, & reline 27" VCP from D105MH059 east to D105MH154 1400'.	Construction	L Sewer		\$220,000				\$220,000
Total:						\$220,000				\$220,000
54	BOPU SEWER	400 MAXWELL AVENUE: Replace 350' of 8" VCP & one mh from D105MH072 to D105MH157. Replace D105MH072.	Construction	L Sewer		\$70,000				\$70,000
Total:						\$70,000				\$70,000
55	BOPU SEWER	2600 E 8TH STREET: Bypass pump, clean, video, & reline 8" VCP from D092MH202 east to lh 350'. Install new mh at lh & rehab D092MH202.	Construction	L Sewer		\$61,300				\$61,300
Total:						\$61,300				\$61,300
56	BOPU SEWER	2900 E 9TH STREET: Bypass pump, clean, video, & reline 8" VCP from D092MH225 east to lh 350'. Install new mh at lh & rehab D092MH225.	Construction	L Sewer		\$61,300				\$61,300
Total:						\$61,300				\$61,300
57	BOPU SEWER	CAPITOL AVE (4TH AVE SOUTH TO mh D076MH028): Bypass pump, clean, video, & reline 350' of 8" VCP & 650' of 10" VCP. rehab 3 mh.	Construction	L Sewer		\$175,000				\$175,000
Total:						\$175,000				\$175,000
	BOPU SEWER	NEW DRY CREEK WEST OF YELLOWSTONE 400'-10" REPLACE	Construction	L Sewer			\$200,000			\$200,000
Total:							\$200,000			\$200,000
60	BOPU SEWER	1600 BLOCK OF CLEVELAND AVE – Replace 8" VCP with 8" PVC 370'. replace mh D093MH118 & D093MH119.	Construction	L Sewer			\$74,000			\$74,000
Total:							\$74,000			\$74,000
61	BOPU SEWER	1300 BLOCK OF E 19TH ST. – Replace 8" VCP with 8" PVC 300'. replace mh D091MH222 & D091MH051.	Construction	L Sewer			\$60,000			\$60,000
Total:							\$60,000			\$60,000
62	BOPU SEWER	1300 COUNTRY CLUB AVE – Replace 8" VCP with 8" PVC 250'. replace mh D075MH024 & D075MH025.	Construction	L Sewer			\$50,000			\$50,000
Total:							\$50,000			\$50,000

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING - AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP	
		BOPU SEWER	REPLACE/REHAB SEWER MANHOLES IDENTIFIED BY COLLECTION SUPERVISOR								
			Construction	L	Sewer	\$115,000	\$115,000	\$115,000	\$115,000	\$120,000	\$580,000
		Total:				\$115,000	\$115,000	\$115,000	\$115,000	\$120,000	\$580,000
		BOPU SEWER	NEW								
		204 Stanfield: Replace 310' of 8" VCP with new 8" PVC main. Replace manhole D118MH085	Construction	L	Sewer				\$62,000		\$62,000
		Total:							\$62,000		\$62,000
		BOPU SEWER	NEW								
		1600 Block of Maxwell Ave: Replace 200' of 6" VCP with new 8" PVC main. Replace 2 manholes.	Construction	L	Sewer				\$40,000		\$40,000
		Total:							\$40,000		\$40,000
		BOPU SEWER	NEW								
		Duff Ave to Bradley Ave and E 19th St: Clean, video and reline 1085' of 12" VCP and 905' of 15"	Construction	L	Sewer				\$348,250		\$348,250
		Total:							\$348,250		\$348,250
		BOPU SEWER	NEW								
		1500 Block of Warren Ave: Clean, video and reline 450' of 16" VCP(D090MH185 south to D090MH317 and D090MH184 south to D090MH185	Construction	L	Sewer				\$143,500		\$143,500
		Total:							\$143,500		\$143,500
		BOPU SEWER	NEW								
		2600 Block of House Ave: Clean, video and reline 360' VCP (D090MH238 south to D090MH244)	Construction	L	Sewer				\$63,000		\$63,000
		Total:							\$63,000		\$63,000
		BOPU SEWER	NEW								
		2201-2229 E 19th St: Video, clean, and reline 570' of 10" VCP (D091MH111 east to D091MH113) Replace D091MH112 and D091MH113	Construction	L	Sewer				\$99,750		\$99,750
		Total:							\$99,750		\$99,750
		BOPU SEWER	NEW								
		700 Block of E 17th St: Video, clean, and reline 350' of 8" VCP D091MH066 to D091MH067	Construction	L	Sewer				\$61,250		\$61,250
		Total:							\$61,250		\$61,250
		BOPU SEWER	NEW								
		Dry Creek Line: Clean, video and reline 2700' of 10" sewers from D062MH241 to D062MH412.	Construction	L	Sewer				\$472,500		\$472,500
		Total:							\$472,500		\$472,500
58		BOPU SEWER	CHANGED AMOUNT AND YEAR								
		SOUTHERN CHEYENNE SEWER COLLECTION MAIN: S Industrial Drive & east of Road 128A extend 4 miles sw near Avenue C & Artesian Rd.	Construction	L	Sewer			\$4,900,000		\$5,500,000	\$5,500,000
		Total:						\$4,900,000		\$5,500,000	\$5,500,000
63		BOPU SEWER	CHANGED YEAR								
		1600 BLOCK OF E 22ND ST. – Replace 270' of 6" VCP with 8" PVC. install mh at lh & replace D091MH023.	Construction	L	Sewer			\$5,400	\$54,000		\$54,000
		Total:						\$5,400	\$54,000		\$54,000

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING - AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP	
64	BOPU SEWER	CHANGED YEAR 2540 E 11TH ST. (ALLEY BETWEEN 11TH ST. & 12TH ST.) – Replace 8" VCP sewer line from mh #190 east to lh 900'. Replace mh #190,189,188 & install mh at lh.	Construction	L	Sewer			\$180,000	\$180,000		\$180,000
		Total:						\$180,000	\$180,000		\$180,000
65	BOPU SEWER	CHANGED YEAR 2600 O'NEIL AVE – Replace 200' of 6" VCP with 8" PVC. install mh at lh & replace D090MH337.	Construction	L	Sewer			\$40,000	\$40,000		\$40,000
		Total:						\$40,000	\$40,000		\$40,000
66	BOPU SEWER	RUSSELL AVE (1ST ST TO 6TH ST.) – Bypass pump, clean, video, & reline 1600' of 18" VCP. rehab 5 mh.	Construction	L	Sewer			\$280,000			\$280,000
		Total:						\$280,000			\$280,000
67	BOPU SEWER	CHANGED YEAR E 22ND ST. (BETWEEN EVANS AVE & PEBRICAN AVE) – Bypass pump, clean, video, & reline 1400' of 8" VCP. Rehab 4 mh.	Construction	L	Sewer			\$245,000	\$245,000		\$245,000
		Total:						\$245,000	\$245,000		\$245,000
68	BOPU SEWER	CHANGED YEAR 914 W. 27TH ST. – Bypass pump, clean, video, & reline 340' of 8" VCP. rehab one mh D089MH094.	Construction	L	Sewer			\$59,500	\$59,500		\$59,500
		Total:						\$59,500	\$59,500		\$59,500
69	BOPU SEWER	DELETE SAGEBRUSH/HILLTOP AVENUE – Replace 8" VCP with 12" PVC main from D064MH329 to D064MH091 1100'. –replace 5 mh	Construction	L	Sewer			\$220,000			
		Total:						\$220,000			
70	BOPU SEWER	CHANGED YEAR DRY CREEK LINE – Bypass pump, clean, & video 10", 21", & 24" sewers from Yellowstone to Mylar Park 3300' ea. Reline if required.	Construction	L	Sewer			\$1,368,000	\$1,368,000		\$1,368,000
		Total:						\$1,368,000	\$1,368,000		\$1,368,000
	BOPU SEWER	NEW DRY CREEK LINE – Clean, video and reline 3750' of 21" sewers from D061MH026 to D062MH240	Construction	L	Sewer					\$656,250	\$656,250
		Total:								\$656,250	\$656,250
	BOPU SEWER	DELETE REPLACEMENT REHABILITATION AND EXTENSION OF SEWER MAINS.	Construction	L	Sewer			\$1,500,000			
		Total:						\$1,500,000			
	BOPU SEWER	DELETE - MOVED TO 2014 MASTER PLAN PHASE II COLLECTOR MAIN (21" and 24" Southern Cheyenne Sewer Collection Extension, per Master Plan (Apply to SLIB for Loan Funds)	Construction	L	Sewer			\$4,900,000			
		Total:						\$4,900,000			
	BOPU SEWER	CHANGED YEAR UPDATE THE 2003 WATER/WASTEWATER MASTER PLAN (50% WATER AND 50% SEWER)	Planning	L	Sewer			\$750,000	\$750,000		\$750,000
		Total:						\$750,000	\$750,000		\$750,000

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING - AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
		DELETE -SEWER MAIN EXTENSIONS, UPGRADES & REHABS								
	BOPU SEWER		Construction	L Sewer					\$1,500,000	
		Total:							\$1,500,000	
		NEW								
	BOPU SEWER	3306 Kelly Drive: Clean, video and reline 260' of 8" VCP D092MH166 east to D092MH150								
			Construction	L Sewer					\$45,500	\$45,500
		Total:							\$45,500	\$45,500
		NEW								
	BOPU SEWER	Cole Shopping Center: Clean, video and reline 650' of 8" VCP D092MH126 south to D092MH023 Replace D092MH023 Rehab D092MH128 and D092MH126								
			Construction	L Sewer					\$113,750	\$113,750
		Total:							\$113,750	\$113,750
		NEW								
	BOPU SEWER	2930-2984 Henderson Drive: Clean, video and reline 670' of 8" VCP D092MH334 south to D092MH097								
			Construction	L Sewer					\$117,250	\$117,250
		Total:							\$117,250	\$117,250
		NEW								
	BOPU SEWER	3032 Homestead Ave: Clean, video and reline 375' of 8" VCP D106MH033 east to D106MH034								
			Construction	L Sewer					\$65,625	\$65,625
		Total:							\$65,625	\$65,625
		NEW								
	BOPU SEWER	3200-3300 Blocks of Acacia Drive: Clean, Video and reline 680' of 8" VCP D092MH137 east to end of line. Rehab D092MH136 and D092MH137								
			Construction	L Sewer					\$119,000	\$119,000
		Total:							\$119,000	\$119,000
		NEW								
	BOPU SEWER	3302 Yucca Rd to Long Valley Rd: Clean, video and reline 760' of 8" VCP DO92MH280 to end of line								
			Construction	L Sewer					\$133,000	\$133,000
		Total:							\$133,000	\$133,000
		BOPU SEWER TOTALS								
					2009	2010	2011	2012	2013	5 Year TIP
		Total Federal Funds:			\$0	\$0	\$0	\$0	\$0	\$0
		Total State Funds:			\$0	\$0	\$0	\$0	\$0	\$0
		Total Local Funds:			\$1,275,300	\$1,778,900	\$779,000	\$3,351,750	\$7,620,375	\$14,805,325
		Total:			\$1,275,300	\$1,778,900	\$779,000	\$3,351,750	\$7,620,375	\$14,805,325

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
71	BOPU WATER	BISHOP BLVD LOOP: Western Hills Blvd to Meadowlark Lane	Construction	L Water	\$70,000					\$70,000
Total:					\$70,000					\$70,000
72	BOPU WATER	CENTRAL AVE: 6th Ave to 7th Ave and on 7th Ave from Central to Warren	Construction	L Water	\$152,000					\$152,000
Total:					\$152,000					\$152,000
73	BOPU WATER	CENTRAL AVE & 8TH AVE: 50 feet each direction from intersection 200' 8"	Construction	L Water	\$70,000					\$70,000
Total:					\$70,000					\$70,000
74	BOPU WATER	CLEVELAND AVE FROM DELL RANGE TO RIO VERDE ST: 1100' 8"	Construction	L Water	\$220,000					\$220,000
Total:					\$220,000					\$220,000
75	BOPU WATER	WILLOW DR FROM FOREST DR TO OLIVE DR: 1260' 8"	Construction	L Water	\$252,000					\$252,000
Total:					\$252,000					\$252,000
76	BOPU WATER	LA QUINTA WATER MAIN ALIGNMENT: From Home Depot to Lincolnway intersection.	Construction	L Water	\$220,000					\$220,000
Total:					\$220,000					\$220,000
77	BOPU WATER	RAILROAD HAZARD AREA: Replace 2400' 6" main west end rr yard.	Construction	L Water		\$480,000				\$480,000
Total:						\$480,000				\$480,000
78	BOPU WATER	HENDERSON DR FROM GRIER BLVD TO LEECH: Replace 900' of 8" main.	Construction	L Water		\$180,000				\$180,000
Total:						\$180,000				\$180,000
79	BOPU WATER	HENDERSON DR FROM EAST PERSHING TO OLIVE DR.: Abandon 8" tie into 12" main.	Construction	L Water		\$245,000				\$245,000
Total:						\$245,000				\$245,000
80	BOPU WATER	WESTLAND RD: Replace 8" cast with new main.	Construction	L Water		\$379,000				\$379,000
Total:						\$379,000				\$379,000
81	BOPU WATER	CHANGED YEAR RECYCLE WATER EXTENSION PHASE III: Mylar Park	Construction	L Water			\$4,300,000	\$4,300,000		\$4,300,000
Total:							\$4,300,000	\$4,300,000		\$4,300,000

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
	BOPU WATER	WELL FIELD IMPROVEMENTS	Construction	L Water			\$600,000	\$600,000	\$600,000	\$1,800,000
		Total:					\$600,000	\$600,000	\$600,000	\$1,800,000
82	BOPU WATER	CUTLER RD/W LINCOLNWAY: Replace 900' of 6" cast with new 8" main	Construction	L Water			\$180,000			\$180,000
		Total:					\$180,000			\$180,000
83	BOPU WATER	LINDEN WAY: Replace 1920' with new 8" main.	Construction	L Water			\$384,000			\$384,000
		Total:					\$384,000			\$384,000
84	BOPU WATER	RIO VERDE CIRCLE: Replace 940' with new 8" main.	Construction	L Water			\$188,000			\$188,000
		Total:					\$188,000			\$188,000
85	BOPU WATER	KELLY DRIVE (DEMING BLVD TO FOREST DRIVE) — REPLACE 2,100' OF 4" CAST WITH NEW 8" MAIN.	Construction	L Water			\$420,000			
		Total:					\$420,000			
	BOPU WATER	DATA RADIOS — LAKE OWEN INFLUENT AND HOG PARK EFFLUENT	Other	L Water			\$11,000			
		Total:					\$11,000			
	BOPU WATER	VIDEO SECURITY SYSTEM FOR REMOTE MOUNTAIN FACILITIES	Other	L Water			\$115,000			
		Total:					\$115,000			
86	BOPU WATER	POINT II LIFT STATION DOMESTIC WATER PRESSURE SENSING	Construction	L Water			\$6,000			
		Total:					\$6,000			
	BOPU WATER	RTU FOR DOUGLAS CREEK GAGE & HORSE CREEK VALVE HOUSE	Construction	L Water			\$57,000			
		Total:					\$57,000			
	BOPU WATER	BELVOIR WATER DEVELOPMENT LEVEL III CONSTRUCTION (PRODUCTION WELLS AND TRANSMISSION PIPELINES)	Construction	L Water				\$43,000,000		
		Total:						\$43,000,000		
96	BOPU WATER	CHANGED YEAR SOUTHERN WATER TRANSMISSION MAIN PHASE II	Construction	L Water			\$25,000,000	\$25,000,000		\$25,000,000
		Total:					\$25,000,000	\$25,000,000		\$25,000,000

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
		NEW POWDERHOUSE RD: 2050' 8" Carlson to Melton	Construction	L Water				\$420,250		\$420,250
		Total:						\$420,250		\$420,250
		CHANGED YEAR UPDATE THE 2003 WATER/WASTEWATER MASTER PLAN (50% WATER AND 50% SEWER)	Planning	L Water				\$750,000	\$750,000	\$750,000
		Total:						\$750,000	\$750,000	\$750,000
		DELETE DESIGN AND CONSTRUCT SYSTEM TO RELEASE NATURAL FLOW THAT ENTERS LAKE OWEN	Design	L Water				\$200,000		
		Total:						\$200,000		
87	BOPU WATER	LIONS PARK DRIVE – FROM VALVE AT SOUTHWEST CORNER OF LYONS PARK COMMUNITY HOUSE TO 14" MAIN, REPLACE 6" CAST MAIN WITH 8" MAIN 850'	Construction	L Water				\$170,000		\$170,000
		Total:						\$170,000		\$170,000
88	BOPU WATER	OCEAN AVE (RIO VERDE ST. TO DELL RANGE) – REPLACE 6" CAST MAIN WITH 8" MAIN 630'.	Construction	L Water				\$126,000		\$126,000
		Total:						\$126,000		\$126,000
89	BOPU WATER	E. 7TH STREET (PEBRICAN AVE TO DUNN AVE & WARREN AVE TO EVANS AVE)– REPLACE 6" CAST MAIN WITH 8" MAIN 2050'.	Construction	L Water				\$410,000		\$410,000
		Total:						\$410,000		\$410,000
90	BOPU WATER	SYRACUSE AVE (ARAPAHOE ST. TO CARLSON ST. & HOY RD. TO MELTON ST. – REPLACE CAST MAIN WITH 8" MAIN 1560'.	Construction	L Water				\$312,000		\$312,000
		Total:						\$312,000		\$312,000
		DELETE INSPECT/EVALUATE LITTLE SNAKE STAGE II WATER COLLECTION PIPELINE	Construction	L Water				\$300,000		
		Total:						\$300,000		
		DELETE REPLACE ROB ROY SURVEY MONUMENT 2-2 AND 3-2	Construction	L Water				\$80,000		
		Total:						\$80,000		
		DELETE CONSTRUCT FLOW MEASUREMENT AND MONITORING OF SEEP IN GROIN AT ROB ROY DAM	Construction	L Water				\$200,000		
		Total:						\$200,000		
91	BOPU WATER	DELETE - MOVED TO 2014 RECYCLE WATER EXTENSIONS PHASE IV – CENTRAL HIGH & MCCORMICK JR. HIGH.	Construction	L Water					\$3,000,000	
		Total:							\$3,000,000	

TABLE 4 FY 2009 - 2013 TIP PROJECT LISTING AMENDMENTS

PID:	Agency:	Project Description:	Phase:	Funding Source:	2009	2010	2011	2012	2013	5 Year TIP
92	BOPU WATER	E. 19TH ST. (GARRETT ST. TO CONVERSE AVE.) – REPLACE 4" CAST MAIN WITH 8" MAIN 1450'	Construction	L Water					\$290,000	\$290,000
		Total:							\$290,000	\$290,000
	BOPU WATER	MCCANN AVE (E. LINCOLNWAY TO HOLMES AVE.) – REPLACE 8" CAST MAIN WITH 8" MAIN 900'.	Construction	L Water					\$180,000	\$180,000
		Total:							\$180,000	\$180,000
	BOPU WATER	ONTARIO AVE. (RIO VERDE ST. TO DELL RANGE) – REPLACE 6" CAST MAIN WITH 8" MAIN 1300'.	Construction	L Water					\$260,000	
		Total:							\$260,000	
	BOPU WATER	PLAINVIEW (CHAPEL HILL DR. TO BLUE BLUFF RD.) – REPLACE 8" CAST MAIN WITH 8" MAIN 1350'.	Construction	L Water					\$270,000	\$270,000
		Total:							\$270,000	\$270,000
	BOPU WATER	NEW W 9TH STREET REED AVE TO O'NEIL AVE: REPLACE EXISTING 12" CAST MAIN WITH NEW 12" MAIN 700'	Construction	L Water					\$143,500	\$143,500
		Total:							\$143,500	\$143,500
	BOPU WATER	NEW WEAVER RD MONTCLAIR DR TO KILLARNEY DR: REPLACE 12" CAST MAIN WITH NEW 12" MAIN	Construction	L Water					\$153,750	\$153,750
		Total:							\$153,750	\$153,750

BOPU WATER TOTALS		2009	2010	2011	2012	2013	5 Year TIP
Total Federal Funds:		\$0	\$0	\$0	\$0	\$0	\$0
Total State Funds:		\$0	\$0	\$0	\$0	\$0	\$0
Total Local Funds:		\$984,000	\$1,284,000	\$26,772,250	\$5,918,000	\$2,387,250	\$37,345,500
Total:		\$984,000	\$1,284,000	\$26,772,250	\$5,918,000	\$2,387,250	\$37,345,500